

SOUTH FIRE DISTRICT
of the City of Middletown
445 Randolph Road
Middletown, CT 06457

NOTICE OF COMMISSIONERS MEETING

WHEN: Monday, September 12, 2022

WHERE: Firehouse

TIME: 7:00 P.M.

SUBJECT: Regular Monthly Meeting

Members of the public may attend the meeting at the firehouse.
Alternatively, they may view/listen to the meeting as follows:

1. Follow the link: <https://us02web.zoom.us/j/88672263553>
2. Going to <https://zoom.us> and joining the meeting using the meeting I.D. number located below.
3. Via telephone at 646-558-8656

Meeting I.D. 886 7226 3553

SOUTH FIRE DISTRICT BOARD OF FIRE COMMISSIONERS
REGULAR MONTHLY MEETING AGENDA
MONDAY, SEPTEMBER 12, 2022 at 7:00 p.m.
SOUTH FIRE DISTRICT MEETING ROOM & VIRTUAL VIA ZOOM

- 1. CALL TO ORDER**
- 2. PLEDGE OF ALLEGIANCE**
- 3. ACCEPT/AMEND AGENDA**
- 4. OPEN PUBLIC SESSION**
- 5. CLOSE PUBLIC SESSION**
- 6. MINUTES TO BE APPROVED**
 - a. Regular Meeting of June 13, 2022
 - b. Budget Meeting of June 14, 2022
- 7. TAX COLLECTOR'S REPORTS**
 - a. Refunds: June 2022: \$229.55; July 2022: \$200.50; August 2022: \$6,141.40
 - b. Tax Collector's Reports: June, July, and August 2022
- 8. FINANCIAL REPORTS**
 - a. Monthly Expense Detail: May and June 2022
 - b. Monthly Expense Detail: July and August 2022
 - c. Profit & Loss Budget vs. Actual: July 2021 through June 2022
 - d. Profit & Loss Budget vs. Actual: July 2022
 - e. Profit & Loss Budget vs. Actual: July through August 2022
 - f. Cash Balance Reports: June, July, and August 2022
- 9. ADMINISTRATIVE REPORTS – JUNE, JULY, and AUGUST 2022**
- 10. COMMISSIONER REPORTS**
 - a. Pension Committee: Commissioner Kleckowski
 - b. Public Safety Telecommunications: Commissioner Giuliano
 - c. Riverfront Redevelopment Update: Commissioner Pessina
- 11. OLD BUSINESS**
 - a. Health Insurance for Retirees and their Dependents
 - b. Lyceum Road
 - c. Sumner Brook
- 12. NEW BUSINESS**
 - a. Entry Level Firefighter Position
 - b. Deputy Chief Position
 - c. Firehouse Gutters/Flooding
- 13. ADJOURNMENT**

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Meeting I.D. 886 7226 3553

**SOUTH FIRE DISTRICT
445 Randolph Road | Middletown, CT**

**Board of Fire Commissioners
REGULAR MONTHLY MEETING MINUTES
Monday, June 13, 2022 – 7:00 p.m.**

Held at the firehouse and via Zoom - Meeting ID 813 6418 0103

Present: Commissioners Kleckowski, Giuliano, Thazhampallath, Penney, and Pessina.
Chief James Trzaski, Deputy Chief Russ Jacobs, staff members.

1. CALL TO ORDER

Commissioner Kleckowski called the meeting to order at 7:12 p.m.

2. PLEDGE OF ALLEGIANCE was recited

3. ACCEPT/AMEND AGENDA

MOTION to accept the agenda as presented by Comm. Giuliano/Comm. Pessina. Unanimously approved.

4. OPEN PUBLIC SESSION

Commissioner Kleckowski opened the public session at 7:13 p.m. There were no members of the public in attendance.

5. CLOSE PUBLIC SESSION

Commissioner Kleckowski closed the public session at 7:13 p.m.

6. MINUTES TO BE APPROVED

a. REGULAR MEETING OF MAY 9, 2022

MOTION to approve the minutes of the regular meeting of May 9, 2022 by Comm. Giuliano/Comm. Thazhampallath. Voting was as follows:

Commissioner Kleckowski	Aye
Commissioner Giuliano	Aye
Commissioner Thazhampallath	Aye
Commissioner Pessina	Aye
Commissioner Penney	Abstained

The motion passed with four Ayes and one Abstention.

b. SPECIAL MEETING OF MAY 18, 2022

MOTION to approve the minutes of the special meeting of May 18, 2022 by Comm. Pessina/Comm. Giuliano. Unanimously approved.

7. TAX COLLECTOR'S REPORTS – MAY 2022

a. REFUNDS

MOTION to approve tax refunds in the amount of \$2,380.24 by Comm. Giuliano/Comm. Pessina. Unanimously approved.

- b. **TAX COLLECTOR'S REPORT**
MOTION to approve the tax collector's report by Comm. Pessina/Comm. Giuliano. Unanimously approved.
- c. **VOTE OF YEARLY SUSPENSE**
MOTION to approve the yearly suspense report as presented by Comm. Giuliano/Comm. Pessina. Unanimously approved.
- 8. **FINANCIAL REPORTS – MAY 2022**
 - a. **MONTHLY EXPENSE DETAIL: APRIL 2022 AND MAY 2022**
MOTION to accept by Comm. Thazhampallath/Comm. Giuliano. Unanimously approved.
 - b. **PROFIT & LOSS BUDGET VS. ACTUAL: JULY 2021 THROUGH MAY 2022**
MOTION to accept by Comm. Thazhampallath/Comm. Pessina. Unanimously approved.
 - c. **CASH BALANCE REPORT: MAY 2022**
MOTION to accept by Comm. Giuliano/Comm. Pessina. Unanimously approved.
- 9. **ADMINISTRATIVE REPORTS – MAY 2022 (Fire Marshal's Reports of April and May 2022)**
No discussion took place.
- 10. **COMMISSIONER REPORTS**
 - a. **BUILDING COMMITTEE: COMMISSIONER THAZHAMPALLATH**
The Building Committee has been disbanded and this item will be removed from future agendas.
 - b. **PENSION COMMITTEE: COMMISSIONER KLECKOWSKI**
Commissioner Kleckowski advised there will be a Pension Committee meeting on June 21, 2022 at 4:00 p.m.
 - c. **PUBLIC SAFETY TELECOMMUNICATIONS: COMMISSIONER GIULIANO**
Commissioner Giuliano advised the meeting was cancelled due to lack of quorum.
 - d. **RIVERFRONT REDEVELOPMENT UPDATE: COMMISSIONER PESSINA**
Commissioner Pessina provided an update on the project.
- 11. **OLD BUSINESS**
 - a. **HEALTH INSURANCE FOR RETIREES AND THEIR DEPENDENTS** - Nothing to report.
 - b. **LYCEUM ROAD**
A discussion took place regarding the closure/re-opening of Lyceum Road.
 - c. **RESPONSE TO CVH**
A brief discussion took place regarding SFD's response to CVH.
- 12. **NEW BUSINESS**
 - a. **SUMNER BROOK**
A discussion took place regarding Sumner Brook.

b. JULY 2022 REGULAR MEETING

MOTION to cancel the July 2022 regular monthly meeting by Comm. Pessina/Comm. Giuliano.

MOTION to amend the motion to include also cancelling the August 2022 regular monthly meeting. The amendment was accepted.

The motion to cancel the July 2022 and the August 2022 regular monthly meetings passed unanimously.

13. ADJOURNMENT

MOTION to adjourn by Comm. Pessina/Comm. Giuliano. Unanimously approved. The meeting adjourned at 7:51 p.m.

Submitted by,



Alyse McEwen
Recording Secretary

The recording of the meeting is available upon request, according to Connecticut Freedom of Information requirements.

**SOUTH FIRE DISTRICT
445 Randolph Road | Middletown, CT 06457
Board of Fire Commissioners
Minutes – Budget Meeting
Tuesday, June 14, 2022 8:00 P.M.**

Present: Commissioners Kleckowski, Giuliano, and Pessina.

Absent: Commissioners Thazhampallath and Penney

1. CALL TO ORDER

Chairwoman Kleckowski called the meeting to order at 8:09 p.m.

2. PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was recited.

3. READING OF LEGAL NOTICE

Comm. Kleckowski read the Legal Notice as posted in the *Middletown Press* and the *Hartford Courant* on June 1, 2022.

4. ANNOUNCEMENT OF VOTING RESULTS:

Poll voting was done by ballot tabulator and sixteen (16) absentee ballots were counted by hand. Chairwoman Kleckowski announced the results as follows:

- 282 Yes
- 241 No

Therefore, the budget has been approved and the mill rate of 5.555 mills has been set.

**5. ADOPTION OF BUDGET/SETTING OF TAX MILL RATE FOR FISCAL YEAR
JULY 1, 2022 TO JUNE 30, 2023.**

MOTION to set the mill rate of 5.555 mills for the fiscal year July 1, 2022 to June 30, 2023 by Comm. Pessina/Comm. Giuliano. Unanimously approved.

6. ADJOURNMENT

MOTION to adjourn by Comm. Giuliano/Comm. Pessina. Unanimously approved.

Meeting adjourned at 8:13 p.m.

Submitted by,



Alyse McEwen
Recording Secretary

The recording of the meeting is available upon request in accordance with Freedom of Information requirements.

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Refund Report

Conditions : Year 2006 To 2021 Dist To Order By Bill Number Include Susp : No Suspense Recap by Bank : No Recap by District No Tax/Def All Terminal #: All
 Bill # S-D Name

Cash Type : SFD

Date: 07/30/2022 Page: 1

Tot Paid Bank Prop Loc./Vehicle
 Last Date RF

2020-03-0072426	2	NISSAN INFINITI LT	72426	-13.22	0.00	0.00	0.00	0.00	0.00	0.00	07/06/2022	M009	264ZHL	3N1AB7AP5JY322999
2020-03-0072438	2	NISSAN INFINITI LT	72438	-22.88	0.00	0.00	0.00	0.00	0.00	0.00	07/06/2022	M009	321YGH	KNMAT2WV2JP536745
2020-03-0072649	2	NISSAN INFINITI LT	72649	-59.03	0.00	0.00	0.00	0.00	0.00	0.00	07/06/2022	M009	AM14516	5N1DR2MM6HC912251
2020-03-0072673	2	NISSAN INFINITI LT	72673	-28.65	0.00	0.00	0.00	0.00	0.00	0.00	07/06/2022	M009	AP14702	KNMAT2WV2JP567381
2020-03-0072734	2	NISSAN INFINITI LT	72734	-51.54	0.00	0.00	0.00	0.00	0.00	0.00	07/06/2022	M009	AS83141	KNMAT2WV6JP620308
2020-03-0072803	2	NISSAN INFINITI LT	72803	-19.61	0.00	0.00	0.00	0.00	0.00	0.00	07/21/2022	M009	AV63453	JN1BJ1CR2KW345619
TOT MOTORVEHICLE	# Of Accts: 6			-194.93	0.00	0.00	0.00	0.00	0.00	0.00		-194.93		
2020-04-0083041	2	HONDA LEASE TRUST	83041	-5.57	0.00	0.00	0.00	0.00	0.00	0.00	07/06/2022		AP51878	2HGFC2F53JH585560
TOT MV SUPPLEMEN	# Of Accts: 1			-5.57	0.00	0.00	0.00	0.00	0.00	0.00		-5.57		
YEAR 2020	# Of Accts: 7			-200.50	0.00	0.00	0.00	0.00	0.00	0.00		-200.50		
GRAND TOTAL	# Of Accts: 7			-200.50	0.00	0.00	0.00	0.00	0.00	0.00		-200.50		

[illegible]

SOUTH FIRE DISTRICT TAX COLLECTORS REPORT	
COLLECTIONS JUNE 2022	
REAL ESTATE	\$ 5,207.45
MOTOR VEHICLE	\$ 2,348.66
PERSONAL PROPERTY	\$ 141.47
SUPPLEMENTAL MOTOR VEHICLE	\$ 580.06
BACK TAXES	\$ 4,648.78
CURRENT INTEREST	\$ 1,449.68
BACK INTEREST	\$ 2,653.90
FEE'S PAID	\$ 513.19
LIENS RELEASED	\$ 264.00
COLLECTIONS 2021/2022	\$ 17,807.19
JULY	\$ 4,569,783.26
AUGUST	\$ 1,155,412.50
SEPTEMBER	\$ 51,400.62
OCTOBER	\$ 104,457.72
NOVEMBER	\$ 54,932.45
DECEMBER	\$ 23,959.72
JANUARY	\$ 57,665.43
FEBRUARY	\$ 22,989.04
MARCH	\$ 38,169.73
APRIL	\$ 16,635.00
MAY	\$ 18,701.78
JUNE	
COLLECTED YEAR TO DATE	\$ 6,114,107.25
GRANTS RECEIVED	
MUNICIPIAL GRANT IN AID	\$ 207,080.00
MUNICIPAL GRANTS AND REVENUE SHARING	\$ -
NRG	\$ 201,650.00
TOTAL GRANTS	\$ 408,730.00
TOTAL YEAR-TO-DATE	\$ 6,522,837.25
Respectfully submitted by:	
Lee Matterazzo	
Interim Tax Collector, South Fire District	

Tax Collections June 2022

		TOTAL COLLECTABLE TAX (GRAND RATE BOOK)	TOTAL TAXES PAID (GRAND RATE BOOK)	CURRENT YEAR REFUNDS (GRAND RATE BOOK)	PERCENTAGE COLLECTED	PRIOR YEAR REFUNDS (GRAND RATE BOOK)
RE	\$	4,668,861.16	\$ 4,610,318.94	-\$12,453.60	98.48%	-\$7,757.08
PP	\$	926,164.13	\$ 907,706.13	-\$996.43	97.90%	-\$805.64
MV	\$	458,138.98	\$ 426,370.39	-\$3,114.87	92.39%	-\$909.71
MVS	\$	<u>72,964.55</u>	<u>\$ 58,889.96</u>	<u>-\$75.08</u>	80.61%	<u>-\$53.39</u>
TOTAL	\$	6,126,128.82	\$ 6,003,285.42	\$ (16,639.98)	97.72%	\$ (9,525.82)

Submitted by:
Lee Matterazzo
Interim Tax Collector

SOUTH FIRE DISTRICT TAX COLLECTORS REPORT	
COLLECTIONS JULY 2022	
REAL ESTATE	\$ 4,261,506.79
MOTOR VEHICLE	\$ -
PERSONAL PROPERTY	\$ 371,933.66
SUPPLEMENTAL MOTOR VEHICLE	\$ -
BACK TAXES	\$ 35,053.29
CURRENT INTEREST	\$ 1.00
BACK INTEREST	\$ 7,372.65
FEE'S PAID	\$ 625.71
LIENS RELEASED	\$ 264.00
COLLECTIONS 2022/2023	\$ 4,676,757.10
JULY	\$ 4,676,757.10
AUGUST	
SEPTEMBER	
OCTOBER	
NOVEMBER	
DECEMBER	
JANUARY	
FEBRUARY	
MARCH	
APRIL	
MAY	
JUNE	
COLLECTED YEAR TO DATE	\$ 4,676,757.10
GRANTS RECEIVED	
MUNICIPAL GRANTS-IN-AID	\$ -
MUNICIPAL GRANTS AND REVENUE SHARING	\$ -
NRG	\$ -
TOTAL GRANTS	\$ -
TOTAL YEAR-TO-DATE	\$ 4,676,757.10
Respectfully submitted by:	
<i>Lee Matterazzo, CCMC, Tax Collector</i>	
<i>South Fire District</i>	

Tax Collections July 2022

	TOTAL COLLECTABLE TAX (GRAND RATE BOOK)	TOTAL TAXES PAID (GRAND RATE BOOK)	CURRENT YEAR REFUNDS (GRAND RATE BOOK)	PERCENTAGE COLLECTED	PRIOR YEAR REFUNDS (GRAND RATE BOOK)
RE	\$ 4,867,184.88	\$ 4,261,506.79	\$0.00	87.56%	\$0.00
PP	\$ 1,007,700.68	\$ 371,933.66	\$0.00	36.91%	\$0.00
MV	\$ -	\$ -	\$0.00		-\$200.50
MVS	\$ -	\$ -	\$0.00		\$0.00
TOTAL	\$ 5,874,885.56	\$ 4,633,440.45	\$ -	78.87%	\$ (200.50)

Submitted by:
Lee Matterazzo, CCMC
Interim Tax Collector

SOUTH FIRE DISTRICT TAX COLLECTORS REPORT	
COLLECTIONS AUGUST 2022	
REAL ESTATE	\$ 324,676.53
MOTOR VEHICLE	\$ -
PERSONAL PROPERTY	\$ 615,183.70
SUPPLEMENTAL MOTOR VEHICLE	\$ -
BACK TAXES	\$ 5,798.23
CURRENT INTEREST	\$ 2,277.91
BACK INTEREST	\$ 1,411.97
FEES PAID	\$ 525.51
LIENS RELEASED	\$ 48.00
COLLECTIONS 2022/2023	\$ 949,921.85
JULY	\$ 4,676,757.10
AUGUST	\$ 949,921.85
SEPTEMBER	
OCTOBER	
NOVEMBER	
DECEMBER	
JANUARY	
FEBRUARY	
MARCH	
APRIL	
MAY	
JUNE	
COLLECTED YEAR TO DATE	\$ 5,626,678.95
GRANTS RECEIVED	
MUNICIPAL GRANTS-IN-AID	\$ -
MUNICIPAL GRANTS AND REVENUE SHARING	\$ -
NRG	\$ -
TOTAL GRANTS	\$ -
TOTAL YEAR-TO-DATE	\$ 5,626,678.95
Respectfully submitted by:	
Lee Matterazzo, CCMC, Tax Collector	
South Fire District	

Tax Collections August 2022

	TOTAL COLLECTABLE TAX (GRAND RATE BOOK)	TOTAL TAXES PAID (GRAND RATE BOOK)	CURRENT YEAR REFUNDS (GRAND RATE BOOK)	PERCENTAGE COLLECTED	PRIOR YEAR REFUNDS (GRAND RATE BOOK)
RE	\$ 4,866,295.77	\$ 4,580,161.50	\$6,021.82	94.24%	\$0.00
PP	\$ 1,003,992.01	\$ 987,117.36	\$0.00	98.32%	\$0.00
MV	\$ -	\$ -	\$0.00		\$194.93
MVS	\$ -	\$ -	\$0.00		\$125.15
TOTAL	\$ 5,870,287.78	\$ 5,567,278.86	\$ 6,021.82	94.94%	\$ 320.08

Submitted by:
Lee Matterazzo, CCMC
Interim Tax Collector

South Fire District
Monthly Expense Detail
May and June 2022

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	<u>Date</u>	<u>Name</u>	<u>Debit</u>	<u>Credit</u>	<u>Balance</u>
7201 · Electricity					
	05/05/2022	Earthlight Power, LLC.	952.20		952.20
	05/15/2022	KS Statebank	402.82		1,355.02
	05/27/2022	Eversource	401.49		1,756.51
	06/13/2022	Earthlight Power, LLC.	1,051.20		2,807.71
	06/15/2022	KS Statebank	402.82		3,210.53
	06/28/2022	Eversource	486.67		3,697.20
Total 7201 · Electricity			3,697.20	0.00	3,697.20
7202 · Water and Sewer					
	05/01/2022	Middletown Water & Sewer Dept	218.18		218.18
	06/01/2022	Middletown Water & Sewer Dept	218.18		436.36
Total 7202 · Water and Sewer			436.36	0.00	436.36
7203 · Heating					
	05/03/2022	Eversource	1,078.44		1,078.44
	06/17/2022	Eversource	415.03		1,493.47
Total 7203 · Heating			1,493.47	0.00	1,493.47
7204 · Telephone					
	05/15/2022	Frontier Communications	361.25		361.25
	06/15/2022	Frontier Communications	69.34		430.59
Total 7204 · Telephone			430.59	0.00	430.59
7401 · Fuel					
	05/23/2022	WEX Bank	1,947.46		1,947.46
	05/24/2022	Ace Home Center	53.95		2,001.41
	05/26/2022	Birdon NE, LLC.	26.41		2,027.82
	06/23/2022	WEX Bank	1,907.52		3,935.34
	06/30/2022	Advance Auto Parts	119.95		4,055.29
Total 7401 · Fuel			4,055.29	0.00	4,055.29
7403 · Vehicle Repairs					
	05/02/2022	Key Chevrolet	1,745.26		1,745.26
	05/16/2022	First Line Emergency	4,859.18		6,604.44
	05/18/2022	ProTech Automotive L.L.C.	971.95		7,576.39
	05/24/2022	ProTech Automotive L.L.C.	25.00		7,601.39
	05/24/2022	Ace Home Center	17.61		7,619.00
	05/31/2022	Bank of America	79.99		7,698.99
	05/31/2022	Bank of America	215.99		7,914.98
	06/10/2022	First Line Emergency	738.77		8,653.75
	06/28/2022	Ace Home Center	16.18		8,669.93
	06/30/2022	Bank of America	433.49		9,103.42
	06/30/2022	First Line Emergency	5,931.49		15,034.91
	06/30/2022	First Line Emergency	3,450.00		18,484.91
Total 7403 · Vehicle Repairs			18,484.91	0.00	18,484.91

South Fire District
Monthly Expense Detail
May and June 2022

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	<u>Date</u>	<u>Name</u>	<u>Debit</u>	<u>Credit</u>	<u>Balance</u>
7406 · Vehicle Supplies					
	06/30/2022	Advance Auto Parts	179.90		179.90
	06/30/2022	Bank of America	63.00		242.90
Total 7406 · Vehicle Supplies			242.90	0.00	242.90
7512 · Pension - Defined Contribution					
	05/09/2022	Lincoln Financial - Pension 401	29,435.51		29,435.51
	06/06/2022	Lincoln Financial - Pension 401	29,694.17		59,129.68
Total 7512 · Pension - Defined Contribution			59,129.68	0.00	59,129.68
7513 · Unused Sick Time					
	06/30/2022	Lincoln Financial - Pension 401	15,636.02		15,636.02
Total 7513 · Unused Sick Time			15,636.02	0.00	15,636.02
7701 · Tax Collector's Expense					
	05/18/2022	Quality Data Service, Inc	1,413.72		1,413.72
	05/31/2022	Bank of America	30.25		1,443.97
	06/30/2022	Bank of America	30.25		1,474.22
Total 7701 · Tax Collector's Expense			1,474.22	0.00	1,474.22
7702 · Professional Org / Periodicals					
	05/17/2022	Middlesex County Chamber of Commerce, Inc	25.00		25.00
	05/31/2022	Bank of America	50.00		75.00
Total 7702 · Professional Org / Periodicals			75.00	0.00	75.00
7703 · Office Expenses					
	05/05/2022	Misc Payer		10.00	-10.00
	05/31/2022	Bank of America	222.04		212.04
	06/30/2022	Bank of America	175.19		387.23
	06/30/2022	Bank of America	283.90		671.13
Total 7703 · Office Expenses			681.13	10.00	671.13
7704 · Auditor					
	06/15/2022	Costello Company, LLC	7,200.00		7,200.00
Total 7704 · Auditor			7,200.00	0.00	7,200.00
7705 · Professional Development					
	06/30/2022	Bank of America	175.00		175.00
	06/30/2022	Bank of America	190.06		365.06
	06/30/2022	Bank of America	25.94		391.00
Total 7705 · Professional Development			391.00	0.00	391.00

South Fire District
Monthly Expense Detail
May and June 2022

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	<u>Date</u>	<u>Name</u>	<u>Debit</u>	<u>Credit</u>	<u>Balance</u>
7706 · Postage					
	05/30/2022	FedEx	27.29		27.29
	05/31/2022	U. S. Postmaster	1,245.72		1,273.01
	06/19/2022	Purchase Power	201.00		1,474.01
Total 7706 · Postage			1,474.01	0.00	1,474.01
7708 · Commissioner's Compensation					
	05/04/2022	Paychex	750.00		750.00
	06/01/2022	Paychex	750.00		1,500.00
Total 7708 · Commissioner's Compensation			1,500.00	0.00	1,500.00
7709 · Activity Expense					
	05/11/2022	Gregorio, William F. Jr.	59.05		59.05
	05/24/2022	Trzaski, James	84.40		143.45
	05/31/2022	Bank of America	129.84		273.29
	05/31/2022	Bank of America	82.13		355.42
	05/31/2022	Bank of America	33.38		388.80
	05/31/2022	Bank of America	174.75		563.55
	05/31/2022	Bank of America	111.54		675.09
	05/31/2022	Bank of America	68.49		743.58
	06/30/2022	Bank of America	111.54		855.12
	06/30/2022	Bank of America	49.39		904.51
	06/30/2022	Bank of America	50.73		955.24
Total 7709 · Activity Expense			955.24	0.00	955.24
7710 · Professional Services					
7711 · Legal Expense					
7711A · Legal Expense - General/Labor					
	05/24/2022	Summa & Ryan, PC	48.75		48.75
Total 7711A · Legal Expense - General/Labor			48.75	0.00	48.75
7711B · Legal Expense - H & H					
	05/03/2022	Nuzzo & Roberts, LLC.	20.00		20.00
Total 7711B · Legal Expense - H & H			20.00	0.00	20.00
Total 7711 · Legal Expense			68.75	0.00	68.75
7710 · Professional Services - Other					
	05/05/2022	Paychex	114.88		114.88
	05/05/2022	Paychex	62.56		177.44
	05/05/2022	Paychex	68.08		245.52
	05/12/2022	Paychex	114.88		360.40
	05/12/2022	Paychex	64.40		424.80
	05/19/2022	Paychex	114.88		539.68
	05/19/2022	Paychex	64.40		604.08

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	<u>Date</u>	<u>Name</u>	<u>Debit</u>	<u>Credit</u>	<u>Balance</u>
7710 · Professional Services - Other, continued					
	05/26/2022	Paychex	114.88		718.96
	05/26/2022	Paychex	64.40		783.36
	05/31/2022	Merrick & Associates, LLC	400.00		1,183.36
	06/02/2022	Paychex	120.98		1,304.34
	06/02/2022	Paychex	55.02		1,359.36
	06/02/2022	Paychex	71.90		1,431.26
	06/09/2022	Paychex	302.45		1,733.71
	06/09/2022	Paychex	55.02		1,788.73
	06/10/2022	Paychex		176.00	1,612.73
	06/16/2022	Paychex	120.98		1,733.71
	06/16/2022	Paychex	55.02		1,788.73
	06/23/2022	Paychex	120.98		1,909.71
	06/23/2022	Paychex	55.02		1,964.73
	06/30/2022	Paychex	120.98		2,085.71
	06/30/2022	Paychex	55.02		2,140.73
	06/30/2022	Merrick & Associates, LLC	400.00		2,540.73
			<u>2,716.73</u>	<u>176.00</u>	<u>2,540.73</u>
Total 7710 · Professional Services - Other			2,716.73	176.00	2,540.73
Total 7710 · Professional Services			2,785.48	176.00	2,609.48
7712 · Office Equipment					
	06/30/2022	Bank of America	781.89		781.89
			<u>781.89</u>	<u>0.00</u>	<u>781.89</u>
Total 7712 · Office Equipment					
7714 · Advertising / Voting					
	05/03/2022	LHS Associates, Inc.	650.00		650.00
	05/03/2022	LHS Associates, Inc.	50.00		700.00
	05/03/2022	LHS Associates, Inc.	296.67		996.67
	05/03/2022	LHS Associates, Inc.	138.00		1,134.67
	06/06/2022	Minuteman Press	748.77		1,883.44
	06/07/2022	LHS Associates, Inc.	276.21		2,159.65
	06/07/2022	LHS Associates, Inc.	15.00		2,174.65
	06/07/2022	LHS Associates, Inc.	35.00		2,209.65
	06/14/2022	Petras, Anton.	200.00		2,409.65
	06/14/2022	Petras, Diane	200.00		2,609.65
	06/14/2022	Turro, John	200.00		2,809.65
	06/14/2022	Gartner, Brian K.	300.00		3,109.65
	06/30/2022	Hartford Courant - Advertising	71.35		3,181.00
	06/30/2022	Hartford Courant - Advertising	67.37		3,248.37
	06/30/2022	Middletown Press- Hearst Media Services	132.01		3,380.38
			<u>3,380.38</u>	<u>0.00</u>	<u>3,380.38</u>
Total 7714 · Advertising / Voting					
7715 · Lien Fees					
	05/10/2022	Middletown Town Clerk	20.00		20.00
			<u>20.00</u>	<u>0.00</u>	<u>20.00</u>
Total 7715 · Lien Fees					

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	<u>Date</u>	<u>Name</u>	<u>Debit</u>	<u>Credit</u>	<u>Balance</u>
7716 · Archive Services					
	06/30/2022	Hartford Despatch & Storage	195.00		195.00
Total 7716 · Archive Services			195.00	0.00	195.00
7717 · Software Support					
	05/31/2022	Bank of America	409.00		409.00
	05/31/2022	Bank of America	409.00		818.00
	06/29/2022	Founders Technology Group, LLC	1,192.76		2,010.76
	06/29/2022	Founders Technology Group, LLC	1,071.65		3,082.41
Total 7717 · Software Support			3,082.41	0.00	3,082.41
7801 · Repairs Building					
	06/09/2022	Salafia Electric, LLC.	1,721.40		1,721.40
	06/13/2022	Air Cleaning Specialists of New England	1,095.52		2,816.92
	06/14/2022	Encore Fire Protection	531.00		3,347.92
	06/30/2022	Smith & Bishel Company	242.00		3,589.92
Total 7801 · Repairs Building			3,589.92	0.00	3,589.92
7802 · Supplies Maintenance					
7802C · COVID-19					
	06/09/2022	New England Maintenance Depot	132.81		132.81
Total 7802C · COVID-19			132.81	0.00	132.81
7802 · Supplies Maintenance - Other					
	05/24/2022	Ace Home Center	10.04		10.04
	05/24/2022	Ace Home Center	4.49		14.53
	05/24/2022	Ace Home Center	8.99		23.52
	05/31/2022	Bank of America	102.60		126.12
	05/31/2022	Bank of America	95.59		221.71
	06/09/2022	New England Maintenance Depot	60.99		282.70
	06/09/2022	New England Maintenance Depot	72.13		354.83
	06/28/2022	Ace Home Center	22.96		377.79
	06/30/2022	Bank of America	107.43		485.22
	06/30/2022	NAPA Auto Parts	102.43		587.65
Total 7802 · Supplies Maintenance - Other			587.65	0.00	587.65
Total 7802 · Supplies Maintenance			720.46	0.00	720.46
7803 · Services					
	05/06/2022	Comcast	100.80		100.80
	05/07/2022	De Lage Landen Financial Services, Inc.	121.00		221.80
	05/07/2022	Comcast	19.14		240.94
	05/11/2022	JP Bellamo & Sons, Inc.	50.00		290.94
	05/25/2022	All Waste	152.00		442.94
	06/01/2022	Stericycle, Inc	75.00		517.94

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	<u>Date</u>	<u>Name</u>	<u>Debit</u>	<u>Credit</u>	<u>Balance</u>
7803 · Services, continued					
	06/01/2022	A & A Office Systems, Inc. - Usage	37.97		555.91
	06/06/2022	Comcast	100.80		656.71
	06/07/2022	Comcast	19.14		675.85
	06/11/2022	De Lage Landen Financial Services, Inc.	121.00		796.85
	06/22/2022	JP Bellamo & Sons, Inc.	50.00		846.85
	06/24/2022	All Waste	180.00		1,026.85
	06/25/2022	Pitney Bowes Inc. - Quarterly	217.86		1,244.71
Total 7803 · Services			<u>1,244.71</u>	<u>0.00</u>	<u>1,244.71</u>
7901 · Emergency Medical Equipment					
7901C · COVID-19					
	05/11/2022	Common Cents EMS Supply, LLC.	219.60		219.60
	06/02/2022	Common Cents EMS Supply, LLC.	219.60		439.20
Total 7901C · COVID-19			<u>439.20</u>	<u>0.00</u>	<u>439.20</u>
7901 · Emergency Medical Equipment - Other					
	05/03/2022	Common Cents EMS Supply, LLC.	48.60		48.60
	05/10/2022	CLIA Laboratory Program	180.00		228.60
	05/11/2022	Common Cents EMS Supply, LLC.	190.28		418.88
	05/24/2022	Common Cents EMS Supply, LLC.	355.50		774.38
	06/02/2022	Common Cents EMS Supply, LLC.	171.00		945.38
	06/02/2022	Common Cents EMS Supply, LLC.	337.50		1,282.88
	06/02/2022	Common Cents EMS Supply, LLC.	675.00		1,957.88
	06/13/2022	Common Cents EMS Supply, LLC.	91.80		2,049.68
Total 7901 · Emergency Medical Equipment - Other			<u>2,049.68</u>	<u>0.00</u>	<u>2,049.68</u>
Total 7901 · Emergency Medical Equipment			<u>2,488.88</u>	<u>0.00</u>	<u>2,488.88</u>
7903 · Training					
	05/18/2022	Connecticut Building Officials Ass.-CBOA	60.00		60.00
	05/18/2022	Connecticut Building Officials Ass.-CBOA	60.00		120.00
	05/31/2022	Bank of America	37.20		157.20
Total 7903 · Training			<u>157.20</u>	<u>0.00</u>	<u>157.20</u>
7904 · Public Fire Education					
	06/15/2022	Alert-All Corp.	588.00		588.00
	06/15/2022	Alert-All Corp.	600.00		1,188.00
	06/15/2022	Alert-All Corp.	820.00		2,008.00
	06/15/2022	Alert-All Corp.	910.00		2,918.00
	06/30/2022	Bank of America	209.76		3,127.76
	06/30/2022	Bank of America	372.22		3,499.98
Total 7904 · Public Fire Education			<u>3,499.98</u>	<u>0.00</u>	<u>3,499.98</u>

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	<u>Date</u>	<u>Name</u>	<u>Debit</u>	<u>Credit</u>	<u>Balance</u>
7905 · Fire Fighting Equipment					
	05/06/2022	Hall's Power Equipment	429.99		429.99
	06/03/2022	Fire Equipment Headquarters	935.00		1,364.99
	06/23/2022	Municipal Emergency Services/Shipman's	346.65		1,711.64
	06/30/2022	NAPA Auto Parts	186.88		1,898.52
			<u>1,898.52</u>	<u>0.00</u>	<u>1,898.52</u>
Total 7905 · Fire Fighting Equipment					
7906 · Special Service Units					
	06/14/2022	U.S. Darkwater, LLC.	650.00		650.00
	06/14/2022	U.S. Darkwater, LLC.	525.00		1,175.00
	06/14/2022	U.S. Darkwater, LLC.	109.98		1,284.98
	06/14/2022	U.S. Darkwater, LLC.	99.98		1,384.96
	06/16/2022	U.S. Darkwater, LLC.	699.00		2,083.96
			<u>2,083.96</u>	<u>0.00</u>	<u>2,083.96</u>
Total 7906 · Special Service Units					
7907 · Fire Marshal's Office					
	05/01/2022	Connecticut Fire Marshals Association	40.00		40.00
	05/01/2022	Connecticut Fire Marshals Association	40.00		80.00
	06/03/2022	CT Fire Dept. Instructors Assoc., Inc.	30.00		110.00
	06/30/2022	Bank of America	749.00		859.00
	06/30/2022	Bank of America	1,125.00		1,984.00
	06/30/2022	Bank of America	573.30		2,557.30
			<u>2,557.30</u>	<u>0.00</u>	<u>2,557.30</u>
Total 7907 · Fire Marshal's Office					
7909 · Uniforms					
	05/23/2022	Security Uniforms, Inc.	95.00		95.00
	06/30/2022	Security Uniforms, Inc.	74.00		169.00
	06/30/2022	Bank of America	1,365.04		1,534.04
			<u>1,534.04</u>	<u>0.00</u>	<u>1,534.04</u>
Total 7909 · Uniforms					
7911 · Communications					
	05/31/2022	Utility Communications, Inc.	258.75		258.75
	06/30/2022	Utility Communications, Inc.	435.24		693.99
	06/30/2022	Bank of America	1,261.00		1,954.99
			<u>1,954.99</u>	<u>0.00</u>	<u>1,954.99</u>
Total 7911 · Communications					
7912 · Cellular Phones					
	05/11/2022	AT&T Mobility	426.77		426.77
	06/11/2022	AT&T Mobility	426.77		853.54
			<u>853.54</u>	<u>0.00</u>	<u>853.54</u>
Total 7912 · Cellular Phones					
7916 · Breathing Apparatus-Test Repair					
	05/05/2022	Municipal Emergency Services/Shipman's	597.38		597.38
	05/05/2022	Municipal Emergency Services/Shipman's	1,080.25		1,677.63
			<u>1,677.63</u>	<u>0.00</u>	<u>1,677.63</u>
Total 7916 · Breathing Apparatus-Test Repair					

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	<u>Date</u>	<u>Name</u>	<u>Debit</u>	<u>Credit</u>	<u>Balance</u>
8999 · CNR Current Year					
	05/18/2022	City of Middletown	82,000.00		82,000.00
	05/18/2022	City of Middletown	14,000.00		96,000.00
	05/18/2022	City of Middletown	200,079.71		296,079.71
	06/30/2022	Bank of America		23.94	296,055.77
Total 8999 · CNR Current Year			<u>296,079.71</u>	<u>23.94</u>	<u>296,055.77</u>
TOTAL			<u>447,943.02</u>	<u>209.94</u>	<u>447,733.08</u>

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	<u>Date</u>	<u>Name</u>	<u>Debit</u>	<u>Credit</u>	<u>Balance</u>
7201 · Electricity					
	07/01/2022	Earthlight Power, LLC.	1,071.90		1,071.90
	07/15/2022	KS Statebank	402.82		1,474.72
	07/29/2022	Eversource	493.89		1,968.61
	08/04/2022	Earthlight Power, LLC.	1,159.20		3,127.81
	08/15/2022	KS Statebank	402.82		3,530.63
			<u>3,530.63</u>	<u>0.00</u>	<u>3,530.63</u>
Total 7201 · Electricity					
7202 · Water and Sewer					
	07/01/2022	Middletown Water & Sewer Dept	218.18		218.18
	08/01/2022	Middletown Water & Sewer Dept	227.62		445.80
			<u>445.80</u>	<u>0.00</u>	<u>445.80</u>
Total 7202 · Water and Sewer					
7203 · Heating					
	07/05/2022	Eversource	660.49		660.49
	08/02/2022	Eversource	513.74		1,174.23
			<u>1,174.23</u>	<u>0.00</u>	<u>1,174.23</u>
Total 7203 · Heating					
7204 · Telephone					
	07/15/2022	Frontier Communications	238.91		238.91
	08/15/2022	Frontier Communications	226.50		465.41
			<u>465.41</u>	<u>0.00</u>	<u>465.41</u>
Total 7204 · Telephone					
7401 · Fuel					
	07/07/2022	Dime Oil, LLC.	5,407.50		5,407.50
	07/23/2022	WEX Bank	1,306.32		6,713.82
	07/23/2022	WEX Bank - Small Bus. Card	341.48		7,055.30
	08/28/2022	Ace Home Center	35.96		7,091.26
			<u>7,091.26</u>	<u>0.00</u>	<u>7,091.26</u>
Total 7401 · Fuel					
7403 · Vehicle Repairs					
	07/18/2022	First Line Emergency	3,235.70		3,235.70
	07/21/2022	Key Chevrolet	68.95		3,304.65
	07/22/2022	Key Chevrolet	61.90		3,366.55
	07/25/2022	First Line Emergency	7,603.91		10,970.46
	07/28/2022	ProTech Automotive L.L.C.	1,243.97		12,214.43
	07/31/2022	Advance Auto Parts	11.99		12,226.42
	07/31/2022	Bank of America	152.49		12,378.91
	08/03/2022	ProTech Automotive L.L.C.	840.03		13,218.94
	08/04/2022	ProTech Automotive L.L.C.	48.94		13,267.88
	08/10/2022	ProTech Automotive L.L.C.	552.50		13,820.38
	08/12/2022	First Line Emergency	2,085.19		15,905.57
	08/12/2022	First Line Emergency	214.00		16,119.57
	08/12/2022	First Line Emergency	327.50		16,447.07
	08/22/2022	First Line Emergency	214.00		16,661.07
			<u>16,661.07</u>	<u>0.00</u>	<u>16,661.07</u>
Total 7403 · Vehicle Repairs					

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	<u>Date</u>	<u>Name</u>	<u>Debit</u>	<u>Credit</u>	<u>Balance</u>
7406 · Vehicle Supplies					
	07/28/2022	Ace Home Center	21.06		21.06
	08/28/2022	Ace Home Center	16.19		37.25
Total 7406 · Vehicle Supplies			37.25	0.00	37.25
7501 · Insurance-Workers Compensation					
	07/01/2022	Benchmark Insurance Company	31,416.00		31,416.00
	08/01/2022	Benchmark Insurance Company	14,018.00		45,434.00
Total 7501 · Insurance-Workers Compensation			45,434.00	0.00	45,434.00
7502 · Insurance - Commercial Package					
	07/07/2022	HD Segur Insurance	11,080.00		11,080.00
Total 7502 · Insurance - Commercial Package			11,080.00	0.00	11,080.00
7512 · Pension - Defined Contribution					
	07/07/2022	Lincoln Financial - Pension 401	29,694.17		29,694.17
	08/08/2022	Lincoln Financial - Pension 401	31,072.21		60,766.38
Total 7512 · Pension - Defined Contribution			60,766.38	0.00	60,766.38
7606 · PEB-Uncompensated Absences Exp					
	08/24/2022	Paychex	9,523.91		9,523.91
Total 7606 · PEB-Uncompensated Absences Exp			9,523.91	0.00	9,523.91
7701 · Tax Collector's Expense					
	07/01/2022	Quality Data Service, Inc	472.50		472.50
	07/01/2022	Quality Data Service, Inc	3,360.00		3,832.50
	08/02/2022	Quality Data Service, Inc	78.75		3,911.25
	08/02/2022	Quality Data Service, Inc	440.21		4,351.46
	08/02/2022	Quality Data Service, Inc	485.10		4,836.56
	08/02/2022	Quality Data Service, Inc	519.82		5,356.38
	08/02/2022	Quality Data Service, Inc	18.50		5,374.88
	08/02/2022	Quality Data Service, Inc	105.00		5,479.88
	08/02/2022	Quality Data Service, Inc	719.27		6,199.15
	08/02/2022	Quality Data Service, Inc	116.80		6,315.95
	07/31/2022	Hartford Courant - Advertising	133.01		6,448.96
	07/31/2022	Bank of America	30.25		6,479.21
	08/31/2022	Bank of America	30.25		6,509.46
Total 7701 · Tax Collector's Expense			6,509.46	0.00	6,509.46
7702 · Professional Org / Periodicals					
	07/01/2022	Middlesex County Chamber of Commerce, Inc	281.00		281.00
	07/01/2022	CT State Firefighter's Association	80.00		361.00
	07/01/2022	CT State Firefighter's Association	35.00		396.00
	07/01/2022	CT State Firefighter's Association	35.00		431.00

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7702 · Professional Org / Periodicals, continued					
	07/01/2022	IAFC	280.00		711.00
	08/31/2022	Bank of America	50.00		761.00
	08/31/2022	Bank of America	30.00		791.00
Total 7702 · Professional Org / Periodicals			791.00	0.00	791.00
7703 · Office Expenses					
	08/01/2022	Minuteman Press	56.00		56.00
	08/31/2022	Bank of America	73.88		129.88
	08/31/2022	Bank of America	293.74		423.62
Total 7703 · Office Expenses			423.62	0.00	423.62
7706 · Postage					
	08/18/2022	Purchase Power	604.50		604.50
Total 7706 · Postage			604.50	0.00	604.50
7708 · Commissioner's Compensation					
	07/06/2022	Paychex	750.00		750.00
	08/03/2022	Paychex	750.00		1,500.00
	08/31/2022	Paychex	750.00		2,250.00
Total 7708 · Commissioner's Compensation			2,250.00	0.00	2,250.00
7709 · Activity Expense					
	07/31/2022	Bank of America	100.00		100.00
	08/03/2022	Connecticut Rental Center, Inc.	69.30		169.30
Total 7709 · Activity Expense			169.30	0.00	169.30
7710 · Professional Services					
7711 · Legal Expense					
7711B · Legal Expense - H & H					
	08/03/2022	Nuzzo & Roberts, LLC.	10.00		10.00
Total 7711B · Legal Expense - H & H			10.00	0.00	10.00
Total 7711 · Legal Expense			10.00	0.00	10.00
7710 · Professional Services - Other					
	07/07/2022	Paychex	137.92		137.92
	07/07/2022	Paychex	55.02		192.94
	07/07/2022	Paychex	71.90		264.84
	07/14/2022	Paychex	120.98		385.82
	07/14/2022	Paychex	55.02		440.84
	07/21/2022	Paychex	120.98		561.82
	07/21/2022	Paychex	55.02		616.84
	07/28/2022	Paychex	120.98		737.82
	07/28/2022	Paychex	55.02		792.84

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	<u>Date</u>	<u>Name</u>	<u>Debit</u>	<u>Credit</u>	<u>Balance</u>
7710 · Professional Services - Other, continued					
	07/31/2022	Merrick & Associates, LLC	400.00		1,192.84
	08/04/2022	Paychex	120.98		1,313.82
	08/04/2022	Paychex	55.02		1,368.84
	08/04/2022	Paychex	71.90		1,440.74
	08/11/2022	Paychex	120.98		1,561.72
	08/11/2022	Paychex	55.02		1,616.74
	08/18/2022	Paychex	119.04		1,735.78
	08/18/2022	Paychex	56.96		1,792.74
	08/25/2022	Paychex	120.98		1,913.72
	08/25/2022	Paychex	55.02		1,968.74
			<u>1,968.74</u>	<u>0.00</u>	<u>1,968.74</u>
Total 7710 · Professional Services - Other			1,968.74	0.00	1,978.74
Total 7710 · Professional Services					
7717 · Software Support					
	07/01/2022	ESO Solutions, Inc. (FH Software)	1,622.70		1,622.70
	07/01/2022	Founders Technology Group, LLC	17,000.00		18,622.70
	07/01/2022	Founders Technology Group, LLC	0.00		18,622.70
	07/01/2022	Founders Technology Group, LLC	0.00		18,622.70
	07/01/2022	Founders Technology Group, LLC	0.00		18,622.70
	07/01/2022	Founders Technology Group, LLC	0.00		18,622.70
	07/01/2022	websolutions	105.00		18,727.70
	07/01/2022	Hangar 14 Solutions, LLC.	780.00		19,507.70
	07/06/2022	Locality Media, Inc. DBA First Due	20,350.00		39,857.70
	07/31/2022	Bank of America	5,398.00		45,255.70
	07/31/2022	Bank of America	142.00		45,397.70
	08/31/2022	Bank of America	142.00		45,539.70
			<u>45,539.70</u>	<u>0.00</u>	<u>45,539.70</u>
Total 7717 · Software Support					
7801 · Repairs Building					
	07/13/2022	Municipal Emergency Services/Shipman's	254.99		254.99
	08/16/2022	Dime Oil, LLC.	50.00		304.99
	08/19/2022	Hoodz of Central and Eastern CT	405.00		709.99
	08/26/2022	CT Dept of Administrative Services OSBI	160.00		869.99
	08/28/2022	Ace Home Center	8.51		878.50
	08/30/2022	Handley, Jonathan.	29.71		908.21
	08/30/2022	Encore Fire Protection	369.00		1,277.21
	08/31/2022	Bank of America	1,425.98		2,703.19
	08/31/2022	Bank of America	20.54		2,723.73
			<u>2,723.73</u>	<u>0.00</u>	<u>2,723.73</u>
Total 7801 · Repairs Building					
7802 · Supplies Maintenance					
7802C · COVID-19					
	07/19/2022	W.B. Mason Company, Inc.	53.22		53.22

South Fire District
Monthly Expense Detail
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	<u>Date</u>	<u>Name</u>	<u>Debit</u>	<u>Credit</u>	<u>Balance</u>
7802C · COVID-19, continued					
	07/19/2022	W.B. Mason Company, Inc.	418.45		471.67
	07/31/2022	Bank of America	18.88		490.55
	07/31/2022	Bank of America	56.32		546.87
			<u>546.87</u>	<u>0.00</u>	<u>546.87</u>
Total 7802C · COVID-19					
7802 · Supplies Maintenance - Other					
	07/19/2022	W.B. Mason Company, Inc.	151.10		151.10
	07/28/2022	Ace Home Center	16.15		167.25
	07/28/2022	Ace Home Center	44.97		212.22
	07/28/2022	Ace Home Center	29.34		241.56
	07/28/2022	Ace Home Center	6.32		247.88
	07/28/2022	Ace Home Center	2.33		250.21
	07/31/2022	Bank of America	14.48		264.69
	07/31/2022	Bank of America	129.70		394.39
	08/28/2022	Ace Home Center	108.33		502.72
	08/28/2022	Ace Home Center	17.08		519.80
	08/28/2022	Ace Home Center	18.30		538.10
	08/28/2022	Ace Home Center	39.98		578.08
	08/28/2022	Ace Home Center	41.68		619.76
	08/28/2022	Ace Home Center	24.99		644.75
	08/28/2022	Ace Home Center	22.25		667.00
	08/31/2022	Bank of America	45.70		712.70
	08/31/2022	Bank of America	30.83		743.53
	08/31/2022	Bank of America	53.24		796.77
	08/31/2022	Bank of America	163.47		960.24
			<u>960.24</u>	<u>0.00</u>	<u>960.24</u>
Total 7802 · Supplies Maintenance - Other					
Total 7802 · Supplies Maintenance					
			<u>1,507.11</u>	<u>0.00</u>	<u>1,507.11</u>
7803 · Services					
	07/01/2022	ESI	1,594.40		1,594.40
	07/01/2022	Stericycle, Inc	511.32		2,105.72
	07/06/2022	Comcast	100.80		2,206.52
	07/07/2022	Air Cleaning Specialists of New England	1,028.00		3,234.52
	07/07/2022	Comcast	19.14		3,253.66
	07/09/2022	De Lage Landen Financial Services, Inc.	121.00		3,374.66
	07/13/2022	Municipal Emergency Services/Shipman's	290.00		3,664.66
	07/20/2022	JP Bellamo & Sons, Inc.	50.00		3,714.66
	07/25/2022	All Waste	180.00		3,894.66
	08/06/2022	Comcast	100.80		3,995.46
	08/06/2022	De Lage Landen Financial Services, Inc.	121.00		4,116.46
	08/07/2022	Comcast	19.14		4,135.60
	08/08/2022	JP Bellamo & Sons, Inc.	50.00		4,185.60
	08/25/2022	All Waste	180.00		4,365.60
			<u>4,365.60</u>	<u>0.00</u>	<u>4,365.60</u>
Total 7803 · Services					

South Fire District
Monthly Expense Detail
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	<u>Date</u>	<u>Name</u>	<u>Debit</u>	<u>Credit</u>	<u>Balance</u>
7805 · Equipment					
	08/31/2022	Bank of America	85.84		85.84
	08/31/2022	Bank of America	1,475.25		1,561.09
Total 7805 · Equipment			1,561.09	0.00	1,561.09
7901 · Emergency Medical Equipment					
7901C · COVID-19					
	07/05/2022	Common Cents EMS Supply, LLC.	109.80		109.80
	07/05/2022	Common Cents EMS Supply, LLC.	109.80		219.60
	07/05/2022	Common Cents EMS Supply, LLC.	21.96		241.56
	07/20/2022	Common Cents EMS Supply, LLC.	87.84		329.40
	07/29/2022	Common Cents EMS Supply, LLC.	219.60		549.00
Total 7901C · COVID-19			549.00	0.00	549.00
7901 · Emergency Medical Equipment - Other					
	07/01/2022	Common Cents EMS Supply, LLC.	178.20		178.20
	07/01/2022	Common Cents EMS Supply, LLC.	374.40		552.60
	07/05/2022	Common Cents EMS Supply, LLC.	91.67		644.27
	07/13/2022	Common Cents EMS Supply, LLC.	162.22		806.49
	07/29/2022	Common Cents EMS Supply, LLC.	152.00		958.49
	08/02/2022	Common Cents EMS Supply, LLC.	80.73		1,039.22
	08/03/2022	Common Cents EMS Supply, LLC.	10.62		1,049.84
	08/08/2022	Common Cents EMS Supply, LLC.	112.50		1,162.34
	08/09/2022	Common Cents EMS Supply, LLC.	182.25		1,344.59
	08/24/2022	Common Cents EMS Supply, LLC.	15.59		1,360.18
Total 7901 · Emergency Medical Equipment - Other			1,360.18	0.00	1,360.18
Total 7901 · Emergency Medical Equipment			1,909.18	0.00	1,909.18
7902 · Computer Equip & Supplies					
	07/31/2022	Bank of America	20.28		20.28
	07/31/2022	Bank of America	37.09		57.37
	08/31/2022	Bank of America	425.39		482.76
	08/31/2022	Bank of America	51.14		533.90
Total 7902 · Computer Equip & Supplies			533.90	0.00	533.90
7903 · Training					
	07/01/2022	Commission on Fire Prevention and Control	320.00		320.00
	07/01/2022	Prodigy	1,550.00		1,870.00
	07/01/2022	CBH Group, LLC.	2,750.00		4,620.00
	07/31/2022	Bank of America	69.38		4,689.38
	07/31/2022	Bank of America	177.10		4,866.48
	07/31/2022	Bank of America	189.09		5,055.57
	08/10/2022	Yale New Haven Hospital, Inc.	8,750.00		13,805.57
	08/17/2022	Commission on Fire Prevention and Control	65.00		13,870.57

South Fire District
Monthly Expense Detail
July and August 2022

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	<u>Date</u>	<u>Name</u>	<u>Debit</u>	<u>Credit</u>	<u>Balance</u>
7903 · Training, continued					
	08/17/2022	Commission on Fire Prevention and Control	385.00		14,255.57
	08/18/2022	Barrier Waterman, LLC.	340.00		14,595.57
	08/31/2022	Bank of America	175.00		14,770.57
Total 7903 · Training			14,770.57	0.00	14,770.57
7905 · Fire Fighting Equipment					
	07/28/2022	Encore Fire Protection	995.00		995.00
	08/31/2022	Bank of America	47.20		1,042.20
	08/31/2022	Bank of America	412.99		1,455.19
Total 7905 · Fire Fighting Equipment			1,455.19	0.00	1,455.19
7906 · Special Service Units					
	07/01/2022	U.S. Darkwater, LLC.	1,950.00		1,950.00
	07/01/2022	U.S. Darkwater, LLC.	1,575.00		3,525.00
	07/01/2022	U.S. Darkwater, LLC.	2,097.00		5,622.00
	08/19/2022	U.S. Darkwater, LLC.	284.97		5,906.97
Total 7906 · Special Service Units			5,906.97	0.00	5,906.97
7907 · Fire Marshal's Office					
	07/01/2022	National Fire Codes	1,345.50		1,345.50
	07/01/2022	National Fire Protection Assn.	175.00		1,520.50
	07/01/2022	CT State Firefighter's Association	35.00		1,555.50
	07/01/2022	CT State Firefighter's Association	35.00		1,590.50
Total 7907 · Fire Marshal's Office			1,590.50	0.00	1,590.50
7910 · Protective Clothing					
	07/01/2022	Firematic Supply Co. Inc.	25,719.98		25,719.98
	07/31/2022	Bank of America	148.56		25,868.54
	08/26/2022	Firematic Supply Co. Inc.	309.30		26,177.84
	08/29/2022	Municipal Emergency Services/Shipman's	723.82		26,901.66
	08/30/2022	Firematic Supply Co. Inc.	308.60		27,210.26
	08/30/2022	Firematic Supply Co. Inc.	89.00		27,299.26
Total 7910 · Protective Clothing			27,299.26	0.00	27,299.26
7911 · Communications					
	08/30/2022	Utility Communications, Inc.	517.50		517.50
Total 7911 · Communications			517.50	0.00	517.50
7912 · Cellular Phones					
	07/11/2022	AT&T Mobility	428.35		428.35
	08/11/2022	AT&T Mobility	579.66		1,008.01
Total 7912 · Cellular Phones			1,008.01	0.00	1,008.01

South Fire District
Monthly Expense Detail
 July and August 2022

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	<u>Date</u>	<u>Name</u>	<u>Debit</u>	<u>Credit</u>	<u>Balance</u>
7913 · Breathing Air & Oxygen					0.00
	07/01/2022	Airgas USA, LLC	427.50		427.50
Total 7913 · Breathing Air & Oxygen			427.50	0.00	427.50
7916 · Breathing Apparatus-Test Repair					
	08/18/2022	Municipal Emergency Services/Shipman's	292.50		292.50
Total 7916 · Breathing Apparatus-Test Repair			292.50	0.00	292.50
8999 · CNR Current Year					
	07/25/2022	Working Fire Furniture & Mattress Co Inc.	7,199.92		7,199.92
	07/31/2022	Portland Group/Middlesex Plumbing Supply	2,954.37		10,154.29
	07/31/2022	Portland Group/Middlesex Plumbing Supply	58.36		10,212.65
	08/11/2022	Firematic Supply Co. Inc.	823,541.11		833,753.76
Total 8999 · CNR Current Year			833,753.76	0.00	833,753.76
TOTAL:			1,114,098.63	0.00	1,114,098.63

South Fire District
Bank of America Purchase Details

Billing Time Period: 6/01/2022 – 6/30/2022

Purchase Date	Vendor	Description of Purchase	Line Item	P.O. #	Amount
Account # -5135 (Deputy Chief)					
Account # -6599 (Chief)					
6/3/22	Amazon	Bright smart light bulbs	7802	21-011	107.43
6/7/22	Vero Cucino	Pizza - Adopt-a-Firefighter Graduation (Bielefield School)	7709	21-007	111.54
6/14/22	EB New England (Eventbrite)	Chief's Show Conference package. (Chief Trzaski).	7705	21-005	175.00
6/14/22	McDonald's	Personal Purchase charged in error.	9999		1.60
6/14/22	Illiano's	Lunch – poll workers for 6/14 budget referendum	7709	21-007	49.39
6/14/22	Illiano's	Dinner – poll workers for 6/14 budget referendum	7709	21-007	50.73
6/15/22	Staples	Misc. office supplies	7703	21-004	175.19
6/16/22	NFPA	Misc. Fire Prevention Week supplies	7904	21-016	209.76
6/14/22	Amazon	Printer, ink – Tax Office	7712	21-032	781.89
6/22/22	Amazon	Tires for APV	7403		433.49
6/23/22	White Pages	Address subscription services	7701	21-002	30.25
6/24/22	Holiday Inn Express	Chief's Show (Chief Trzaski)	7705	21-005	190.06
6/24/22	The Main Pub	Meal – Chief's Show (Chief Trzaski)	7705	21-005	25.94
			TOTAL		\$2,342.27

South Fire District
Bank of America Purchase Details

Billing Time Period: 7/1/2022 – 7/31/2022

Purchase Date	Vendor	Description of Purchase	Line Item	P.O. #	Amount
Account # -5135 (Deputy Chief)					
6/30/22	Video Messenger Company	Full HD media player and USB upgrade	7911	21-022	1,261.00
6/30/22	Home Depot	Return of shelving for building renovation project	8999	20-065	(23.94)
7/15/22	Sam's Club	Misc. house supplies	7802	22-011	14.48
		Paper towels, disinfectant COVID	7802	22-011	75.20
		Bottled water, snacks	7903	22-015	69.38
7/19/22	Price Chopper	Lunch-Tactical Emergency Casualty Care Training	7903	22-015	177.10
7/20/22	Price Chopper	Lunch-Tactical Emergency Casualty Care Training	7903	22-015	189.09
7/25/22	Sam's Club	Membership renewal	7709	22-007	100.00
Account # -6599 (Chief)					
6/29/22	Staples	Misc. office supplies	7703	21-004	283.90
6/29/22	Amazon	Zep professional truck and trailer wash (5 gal. bucket)	7406	21-001	63.00
6/30/22	Amazon	HP Color Laser Jet Pro printer (FMO)	7907	21-019	749.00
7/1/22	Founders Technology	Monthly cloud services – Month of July (includes annual payment for annual Microsoft 365 Business Premium and Business Basic)	7717	22-009	5398.00
7/6/22	WPSG, Inc.	Helmet shields (3)	7910	22-027	148.56
7/13/22	Alert All	Fire Prevention/Open House materials	7907	21-019	1125.00
7/13/22	Amazon	USB ethernet internet adapter	7902	22-014	20.28
7/18/22	Restaurant Depot	Disposable coffee cups, griddle screens	7802	22-011	129.70
7/21/22	Fix My Toys (BofA)	Spare tire for APV	7403		152.49
7/21/22	Amazon	HDMI splitter	7902	22-014	37.09
7/22/22	Founders Technology	Monthly cloud services – Month of August	7717	22-009	142.00
7/23/22	White Pages	Address subscription service	7701	22-002	30.25
7/27/22	Firemans Chore Jacket Co., Inc.	Chore coats	7909	21-020	1365.04
			TOTAL		\$11,506.62

South Fire District
Bank of America Purchase Details

Billing Time Period: 8/01/2022 – 8/31/2022

Purchase Date	Vendor	Description of Purchase	Line Item	P.O. #	Amount
Account # -5135 (Deputy Chief)					
8/15/22	Middlesex County Chamber	Member breakfast 08/22/2022 – DC Jabobs, Chief Trzaski	7702	22-003	50.00
Account # -6599 (Chief)					
8/1/22	Flashlight Distributor	Vulcan battery	7905	22-017	47.20
8/2/22	NFPA	Fire Prevention Week materials	7907	21-019	573.30
			7904	21-016	372.22
8/3/22	Global Industrial	28" traffic cones (qty. 15)	7905	22-017	412.99
8/8/22	Providence Fire Department	Providence Safety & Survival Conference (FF Turenne)	7903	22-015	175.00
8/9/22	Home Depot	Tilting TV wall mount	7802	22-011	45.70
8/17/22	Founders Technology	Monthly cloud services – Month of September	7717	22-009	142.00
8/17/22	Staples	Replacement printer for Chief's office	7902	22-014	425.39
8/17/22	Tractor Supply	Ingersoll Rand reciprocating air compressor	7801	22-010	1,425.98
8/18/22	Staples	Label maker tape (3)	7703	22-004	73.88
8/18/22	Staples	Misc. office supplies; ink for printers (2)	7703	22-004	293.74
8/21/22	Amazon	Philips halogen floodlights (4 pk)	7802	22-011	30.83
8/23/22	Amazon	ABN silicone heating pad for air compressor.	7801	22-010	20.54
		Sheet set for new hire; automatic timed condensate drain valve; certificate frames	7805	22-012	85.84
8/23/22	White Pages	Address subscription service	7701	22-002	30.25
8/24/22	Amazon	Anti-slip grip tape for shower stalls	7802	22-011	53.24
8/24/22	Mattress Direct	(3) Twin XL mattresses	7805	22-028	1,475.25
8/25/22	Middlesex County Chamber	Seminar - 09/13/2022 and 07/20/2022 Business After Work Donation.	7702	22-003	30.00
8/26/22	Amazon	HDMI splitter	7902	22-014	51.14
8/29/22	Restaurant Depot	Disposable coffee cups; anti-slip mats for outside shower stalls	7802	22-011	163.47
			TOTAL		\$5,977.96

South Fire District
Profit & Loss Budget vs. Actual
 July 2021 through June 2022

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	<u>Jul '21 - Jun 22</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Income				
4101 · Property Tax Revenue	5,944,395.46	6,005,012.00	-60,616.54	98.99%
4102 · Interest and Liens	50,705.77	28,000.00	22,705.77	181.09%
4103 · Tax Refunds	-26,178.91	0.00	-26,178.91	100.00%
4104 · Fees	6,931.77	0.00	6,931.77	100.00%
4105 · Prior Year Tax Collections	68,559.55	0.00	68,559.55	100.00%
4107 · Tax Supplemental MV	58,889.96	25,000.00	33,889.96	235.56%
4109 · Grants - FEMA	53,950.26	0.00	53,950.26	100.00%
4125 · Grants	38,368.48	0.00	38,368.48	100.00%
4204 · Municipal Grants & Rev. Sharing	235,171.72	0.00	235,171.72	100.00%
4210 · NRG Tax Revenue	201,650.00	201,650.00	0.00	100.00%
4301 · Investment Income	3,371.76	5,000.00	-1,628.24	67.44%
4901 · Miscellaneous Income	4,169.05	0.00	4,169.05	100.00%
Total Income	<u>6,639,984.87</u>	<u>6,264,662.00</u>	<u>375,322.87</u>	<u>105.99%</u>
Expense				
7201 · Electricity	23,246.74	22,787.00	459.74	102.02%
7202 · Water and Sewer	2,129.61	2,470.00	-340.39	86.22%
7203 · Heating	11,475.70	12,000.00	-524.30	95.63%
7204 · Telephone	2,622.08	3,000.00	-377.92	87.40%
7401 · Fuel	31,330.91	20,000.00	11,330.91	156.66%
7403 · Vehicle Repairs	82,946.01	60,000.00	22,946.01	138.24%
7404 · Annual OSHA Inpection	1,195.00	1,200.00	-5.00	99.58%
7406 · Vehicle Supplies	501.94	2,000.00	-1,498.06	25.10%
7501 · Insurance-Workers Compensation	161,810.00	167,746.00	-5,936.00	96.46%
7502 · Insurance - Commercial Package	42,304.00	51,000.00	-8,696.00	82.95%
7503 · Insurance - Medical	745,303.78	930,826.00	-185,522.22	80.07%
7504 · Insurance - Cyber	4,661.72	5,105.00	-443.28	91.32%
7509 · Insurance - Life and Disability	47,472.06	52,716.00	-5,243.94	90.05%
7512 · Pension - Defined Contribution	340,510.38	350,021.00	-9,510.62	97.28%
7513 · Unused Sick Time	15,636.02	24,786.00	-9,149.98	63.08%
7601 · Salaries - Fire Department	2,805,545.12	2,850,707.00	-45,161.88	98.42%
7602 · Salaries - Administrative	140,486.49	170,940.00	-30,453.51	82.19%
7603 · Replacement / Call Backs	590,933.82	420,000.00	170,933.82	140.70%
7604 · Fringe Benefits	118,586.81	118,424.00	162.81	100.14%
7606 · PEB-Uncompensated Absences Exp	10,000.00	10,000.00	0.00	100.00%
7607 · PEB-Heart and Hypertension	289,876.00	289,876.00	0.00	100.00%
7609 · Employer - Social Security	225,984.48	221,984.00	4,000.48	101.80%
7610 · Employer - Medicare	52,852.95	51,916.00	936.95	101.81%
7701 · Tax Collector's Expense	14,392.82	21,000.00	-6,607.18	68.54%
7702 · Professional Org / Periodicals	1,963.64	2,205.00	-241.36	89.05%
7703 · Office Expenses	3,158.62	3,500.00	-341.38	90.25%
7704 · Auditor	7,200.00	7,200.00	0.00	100.00%
7705 · Professional Development	541.00	4,500.00	-3,959.00	12.02%

South Fire District
Profit & Loss Budget vs. Actual
 July 2021 through June 2022

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	<u>Jul '21 - Jun 22</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Expense, continued				
7706 · Postage	3,887.01	4,000.00	-112.99	97.18%
7707 · Contingency	0.00	50,000.00	-50,000.00	0.00%
7708 · Commissioner's Compensation	9,000.00	9,000.00	0.00	100.00%
7709 · Activity Expense	3,545.84	3,500.00	45.84	101.31%
7710 · Professional Services	23,274.79	35,000.00	-11,725.21	66.50%
7712 · Office Equipment	781.89	1,200.00	-418.11	65.16%
7713 · Actuarial Services	2,800.00	3,300.00	-500.00	84.85%
7714 · Advertising / Voting	5,951.00	4,500.00	1,451.00	132.24%
7715 · Lien Fees	1,180.00	1,200.00	-20.00	98.33%
7716 · Archive Services	780.00	978.00	-198.00	79.76%
7717 · Software Support	23,239.12	26,540.00	-3,300.88	87.56%
7801 · Repairs Building	24,420.08	20,000.00	4,420.08	122.10%
7802 · Supplies Maintenance	6,140.77	8,900.00	-2,759.23	69.00%
7803 · Services	12,157.94	18,000.00	-5,842.06	67.54%
7805 · Equipment	4,234.98	4,600.00	-365.02	92.07%
7901 · Emergency Medical Equipment	8,826.66	12,500.00	-3,673.34	70.61%
7902 · Computer Equip & Supplies	1,396.74	2,000.00	-603.26	69.84%
7903 · Training	30,383.72	30,500.00	-116.28	99.62%
7904 · Public Fire Education	3,399.98	3,500.00	-100.02	97.14%
7905 · Fire Fighting Equipment	9,116.18	14,000.00	-4,883.82	65.12%
7906 · Special Service Units	4,065.77	4,560.00	-494.23	89.16%
7907 · Fire Marshal's Office	4,150.45	4,000.00	150.45	103.76%
7909 · Uniforms	26,240.64	26,500.00	-259.36	99.02%
7910 · Protective Clothing	20,857.24	28,275.00	-7,417.76	73.77%
7911 · Communications	2,973.06	4,500.00	-1,526.94	66.07%
7912 · Cellular Phones	4,930.11	4,700.00	230.11	104.90%
7913 · Breathing Air & Oxygen	811.00	1,500.00	-689.00	54.07%
7915 · Medical Testing	2,986.00	3,500.00	-514.00	85.31%
7916 · Breathing Apparatus-Test Repair	4,446.74	6,000.00	-1,553.26	74.11%
8999 · CNR Current Year	231,110.47	50,000.00	181,110.47	462.22%
Total Expense	<u>6,251,755.88</u>	<u>6,264,862.00</u>	<u>-12,906.12</u>	<u>99.79%</u>

Grant Purchases

7919 · FEMA Grant - Training	<u>11,642.01</u>
Total Grant Purchases	<u>11,642.01</u>

South Fire District
Profit & Loss Budget vs. Actual
July 2022

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	<u>Jul 22</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Income				
4101 • Property Tax Revenue	4,633,440.45	5,793,283.00	-1,159,842.55	79.98%
4102 • Interest and Liens	7,517.65	30,000.00	-22,482.35	25.06%
4103 • Tax Refunds	-200.50	0.00	-200.50	100.00%
4104 • Fees	625.71	0.00	625.71	100.00%
4105 • Prior Year Tax Collections	35,053.29	0.00	35,053.29	100.00%
4208 • State MV Fire District Grant	0.00	521,885.00	-521,885.00	0.00%
4210 • NRG Tax Revenue	0.00	201,650.00	-201,650.00	0.00%
4301 • Investment Income	527.39	2,000.00	-1,472.61	26.37%
Total Income	<u>4,676,963.99</u>	<u>6,548,818.00</u>	<u>-1,871,854.01</u>	<u>71.42%</u>
Expense				
7201 • Electricity	1,968.61	22,500.00	-20,531.39	8.75%
7202 • Water and Sewer	218.18	2,500.00	-2,281.82	8.73%
7203 • Heating	660.49	12,000.00	-11,339.51	5.50%
7204 • Telephone	238.91	3,000.00	-2,761.09	7.96%
7401 • Fuel	7,055.30	30,000.00	-22,944.70	23.52%
7403-1 • Apparatus Preventative Maint.	2,277.00	12,000.00	-9,723.00	18.98%
7403 • Vehicle Repairs	12,378.91	50,000.00	-37,621.09	24.76%
7404 • Annual OSHA Inpection	0.00	1,200.00	-1,200.00	0.00%
7406 • Vehicle Supplies	21.06	2,000.00	-1,978.94	1.05%
7501 • Insurance-Workers Compensation	31,416.00	190,000.00	-158,584.00	16.54%
7502 • Insurance - Commercial Package	11,080.00	51,000.00	-39,920.00	21.73%
7503 • Insurance - Medical	65,553.54	911,911.00	-846,357.46	7.19%
7504 • Insurance - Cyber	6,250.00	6,250.00	0.00	100.00%
7509 • Insurance - Life and Disability	3,995.69	55,504.00	-51,508.31	7.20%
7512 • Pension - Defined Contribution	29,694.17	370,040.00	-340,345.83	8.03%
7513 • Unused Sick Time	0.00	20,000.00	-20,000.00	0.00%
7601 • Salaries - Fire Department	228,558.56	2,964,700.00	-2,736,141.44	7.71%
7602 • Salaries - Administrative	12,523.64	185,000.00	-172,476.36	6.77%
7603 • Replacement / Call Backs	73,686.29	520,000.00	-446,313.71	14.17%
7604 • Fringe Benefits	12,458.15	123,600.00	-111,141.85	10.08%
7606 • PEB-Uncompensated Absences Exp	0.00	10,000.00	-10,000.00	0.00%
7607 • PEB-Heart and Hypertension	3,874.09	206,489.00	-202,614.91	1.88%
7609 • Employer - Social Security	19,683.85	236,038.00	-216,354.15	8.34%
7610 • Employer - Medicare	4,603.44	55,203.00	-50,599.56	8.34%
7701 • Tax Collector's Expense	3,995.76	23,000.00	-19,004.24	17.37%
7702 • Professional Org / Periodicals	711.00	2,205.00	-1,494.00	32.25%
7703 • Office Expenses	0.00	3,500.00	-3,500.00	0.00%
7704 • Auditor	0.00	7,750.00	-7,750.00	0.00%
7705 • Professional Development	0.00	4,500.00	-4,500.00	0.00%
7706 • Postage	0.00	4,000.00	-4,000.00	0.00%
7707 • Contingency	0.00	50,000.00	-50,000.00	0.00%
7708 • Commissioner's Compensation	750.00	9,000.00	-8,250.00	8.33%
7709 • Activity Expense	100.00	3,500.00	-3,400.00	2.86%

South Fire District
Profit & Loss Budget vs. Actual
July 2022

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	Jul 22	Budget	\$ Over Budget	% of Budget
7710 • Professional Services	1,192.84	35,000.00	-33,807.16	3.41%
7712 • Office Equipment	0.00	1,200.00	-1,200.00	0.00%
7713 • Actuarial Services	0.00	3,300.00	-3,300.00	0.00%
7714 • Advertising / Voting	0.00	4,500.00	-4,500.00	0.00%
7715 • Lien Fees	0.00	1,200.00	-1,200.00	0.00%
7716 • Archive Services	0.00	978.00	-978.00	0.00%
7717 • Software Support	45,397.70	53,100.00	-7,702.30	85.50%
7801 • Repairs Building	254.99	20,000.00	-19,745.01	1.28%
7802 • Supplies Maintenance	941.26	8,900.00	-7,958.74	10.58%
7803 • Services	3,894.66	18,000.00	-14,105.34	21.64%
7805 • Equipment	0.00	4,600.00	-4,600.00	0.00%
7901 • Emergency Medical Equipment	1,507.49	12,500.00	-10,992.51	12.06%
7902 • Computer Equip & Supplies	57.37	2,000.00	-1,942.63	2.87%
7903 • Training	5,055.57	30,500.00	-25,444.43	16.58%
7904 • Public Fire Education	0.00	4,500.00	-4,500.00	0.00%
7905 • Fire Fighting Equipment	995.00	14,000.00	-13,005.00	7.11%
7906 • Special Service Units	5,622.00	5,500.00	122.00	102.22%
7907 • Fire Marshal's Office	1,590.50	4,000.00	-2,409.50	39.76%
7909 • Uniforms	0.00	27,150.00	-27,150.00	0.00%
7910 • Protective Clothing	25,868.54	30,000.00	-4,131.46	86.23%
7911 • Communications	0.00	4,500.00	-4,500.00	0.00%
7912 • Cellular Phones	428.35	5,200.00	-4,771.65	8.24%
7913 • Breathing Air & Oxygen	427.50	1,500.00	-1,072.50	28.50%
7915 • Medical Testing	0.00	3,800.00	-3,800.00	0.00%
7916 • Breathing Apparatus-Test Repair	0.00	4,500.00	-4,500.00	0.00%
8999 • CNR Current Year	10,212.65	100,000.00	-89,787.35	10.21%
Total Expense	637,199.06	6,548,818.00	-5,911,618.94	9.73%

South Fire District
Profit & Loss Budget vs. Actual
 July through August 2022

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	<u>Jul - Aug 22</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Income				
4101 • Property Tax Revenue	5,573,300.68	5,793,283.00	-219,982.32	96.20%
4102 • Interest and Liens	11,255.53	30,000.00	-18,744.47	37.52%
4103 • Tax Refunds	-6,341.90	0.00	-6,341.90	100.00%
4104 • Fees	1,151.22	0.00	1,151.22	100.00%
4105 • Prior Year Tax Collections	40,851.52	0.00	40,851.52	100.00%
4208 • State MV Fire District Grant	521,885.00	521,885.00	0.00	100.00%
4210 • NRG Tax Revenue	0.00	201,650.00	-201,650.00	0.00%
4301 • Investment Income	527.39	2,000.00	-1,472.61	26.37%
4901 • Miscellaneous Income	60.00	0.00	60.00	100.00%
Total Income	<u>6,142,689.44</u>	<u>6,548,818.00</u>	<u>-406,128.56</u>	<u>93.80%</u>
Expense				
7201 • Electricity	3,530.63	22,500.00	-18,969.37	15.69%
7202 • Water and Sewer	445.80	2,500.00	-2,054.20	17.83%
7203 • Heating	1,174.23	12,000.00	-10,825.77	9.79%
7204 • Telephone	465.41	3,000.00	-2,534.59	15.51%
7401 • Fuel	7,091.26	30,000.00	-22,908.74	23.64%
7403-1 • Apparatus Preventative Maint.	2,277.00	12,000.00	-9,723.00	18.98%
7403 • Vehicle Repairs	16,661.07	50,000.00	-33,338.93	33.32%
7404 • Annual OSHA Inpection	0.00	1,200.00	-1,200.00	0.00%
7406 • Vehicle Supplies	37.25	2,000.00	-1,962.75	1.86%
7501 • Insurance-Workers Compensation	45,434.00	190,000.00	-144,566.00	23.91%
7502 • Insurance - Commercial Package	11,080.00	51,000.00	-39,920.00	21.73%
7503 • Insurance - Medical	130,413.52	911,911.00	-781,497.48	14.30%
7504 • Insurance - Cyber	6,250.00	6,250.00	0.00	100.00%
7509 • Insurance - Life and Disability	7,991.38	55,504.00	-47,512.62	14.40%
7512 • Pension - Defined Contribution	60,766.38	370,040.00	-309,273.62	16.42%
7513 • Unused Sick Time	0.00	20,000.00	-20,000.00	0.00%
7601 • Salaries - Fire Department	510,235.32	2,964,700.00	-2,454,464.68	17.21%
7602 • Salaries - Administrative	28,650.90	185,000.00	-156,349.10	15.49%
7603 • Replacement / Call Backs	124,961.39	520,000.00	-395,038.61	24.03%
7604 • Fringe Benefits	12,858.15	123,600.00	-110,741.85	10.40%
7606 • PEB-Uncompensated Absences Exp	9,523.91	10,000.00	-476.09	95.24%
7607 • PEB-Heart and Hypertension	7,748.18	206,489.00	-198,740.82	3.75%
7609 • Employer - Social Security	36,899.02	236,038.00	-199,138.98	15.63%
7610 • Employer - Medicare	8,629.68	55,203.00	-46,573.32	15.63%
7701 • Tax Collector's Expense	6,509.46	23,000.00	-16,490.54	28.30%
7702 • Professional Org / Periodicals	791.00	2,205.00	-1,414.00	35.87%
7703 • Office Expenses	423.62	3,500.00	-3,076.38	12.10%
7704 • Auditor	0.00	7,750.00	-7,750.00	0.00%
7705 • Professional Development	0.00	4,500.00	-4,500.00	0.00%
7706 • Postage	604.50	4,000.00	-3,395.50	15.11%
7707 • Contingency	0.00	50,000.00	-50,000.00	0.00%

South Fire District
Profit & Loss Budget vs. Actual
 July through August 2022

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	<u>Jul - Aug 22</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Expense, continued				
7708 • Commissioner's Compensation	2,250.00	9,000.00	-6,750.00	25.00%
7709 • Activity Expense	169.30	3,500.00	-3,330.70	4.84%
7710 • Professional Services	1,978.74	35,000.00	-33,021.26	5.65%
7712 • Office Equipment	0.00	1,200.00	-1,200.00	0.00%
7713 • Actuarial Services	0.00	3,300.00	-3,300.00	0.00%
7714 • Advertising / Voting	0.00	4,500.00	-4,500.00	0.00%
7715 • Lien Fees	0.00	1,200.00	-1,200.00	0.00%
7716 • Archive Services	0.00	978.00	-978.00	0.00%
7717 • Software Support	45,539.70	53,100.00	-7,560.30	85.76%
7801 • Repairs Building	2,723.73	20,000.00	-17,276.27	13.62%
7802 • Supplies Maintenance	1,507.11	8,900.00	-7,392.89	16.93%
7803 • Services	4,365.60	18,000.00	-13,634.40	24.25%
7805 • Equipment	1,561.09	4,600.00	-3,038.91	33.94%
7901 • Emergency Medical Equipment	1,909.18	12,500.00	-10,590.82	15.27%
7902 • Computer Equip & Supplies	533.90	2,000.00	-1,466.10	26.70%
7903 • Training	14,770.57	30,500.00	-15,729.43	48.43%
7904 • Public Fire Education	0.00	4,500.00	-4,500.00	0.00%
7905 • Fire Fighting Equipment	1,455.19	14,000.00	-12,544.81	10.39%
7906 • Special Service Units	5,906.97	5,500.00	406.97	107.40%
7907 • Fire Marshal's Office	1,590.50	4,000.00	-2,409.50	39.76%
7909 • Uniforms	0.00	27,150.00	-27,150.00	0.00%
7910 • Protective Clothing	27,299.26	30,000.00	-2,700.74	91.00%
7911 • Communications	517.50	4,500.00	-3,982.50	11.50%
7912 • Cellular Phones	1,008.01	5,200.00	-4,191.99	19.39%
7913 • Breathing Air & Oxygen	427.50	1,500.00	-1,072.50	28.50%
7915 • Medical Testing	0.00	3,800.00	-3,800.00	0.00%
7916 • Breathing Apparatus-Test Repair	292.50	4,500.00	-4,207.50	6.50%
8999 • CNR Current Year	833,753.76	100,000.00	733,753.76	833.75%
Total Expense	<u>1,991,013.17</u>	<u>6,548,818.00</u>	<u>-4,557,804.83</u>	<u>30.40%</u>

South Fire District
Cash Balance Report
June 2022

CASH Unrestricted:

Cash Balances:	Tax Collector - Savings	\$	1,834,629.48
	Operating - Checking	\$	441,664.08
	Total:	\$	<u>2,276,293.56</u>

Restricted Funds:

CNR	\$	1,827,261.17
Post-Employment Benefits	\$	615,651.36

Submitted by:
Kathleen M. Kiley

South Fire District
Cash Balance Report
July 2022

CASH Unrestricted:

Cash Balances:

Tax Collector - Savings	\$	2,816,277.48
Operating - Checking	\$	<u>135,810.39</u>
Total:	\$	2,952,087.87

Restricted Funds:

CNR	\$	1,829,754.36
Post-Employment Benefits	\$	616,491.38

Submitted by:
Kathleen M. Kiley

South Fire District
Cash Balance Report
August 2022

CASH Unrestricted:

Cash Balances:

Tax Collector - Savings	\$	6,159,958.71
Operating - Checking	\$	<u>273,533.65</u>
Total:	\$	6,433,492.36

Restricted Funds:

CNR	\$	1,833,196.39
Post-Employment Benefits	\$	617,651.07

Submitted by:
Kathleen M. Kiley



SOUTH FIRE DISTRICT
 City of Middletown
 MONTHLY REPORT TO
South Fire District Board of Commissioners
From: Chief James Trzaski

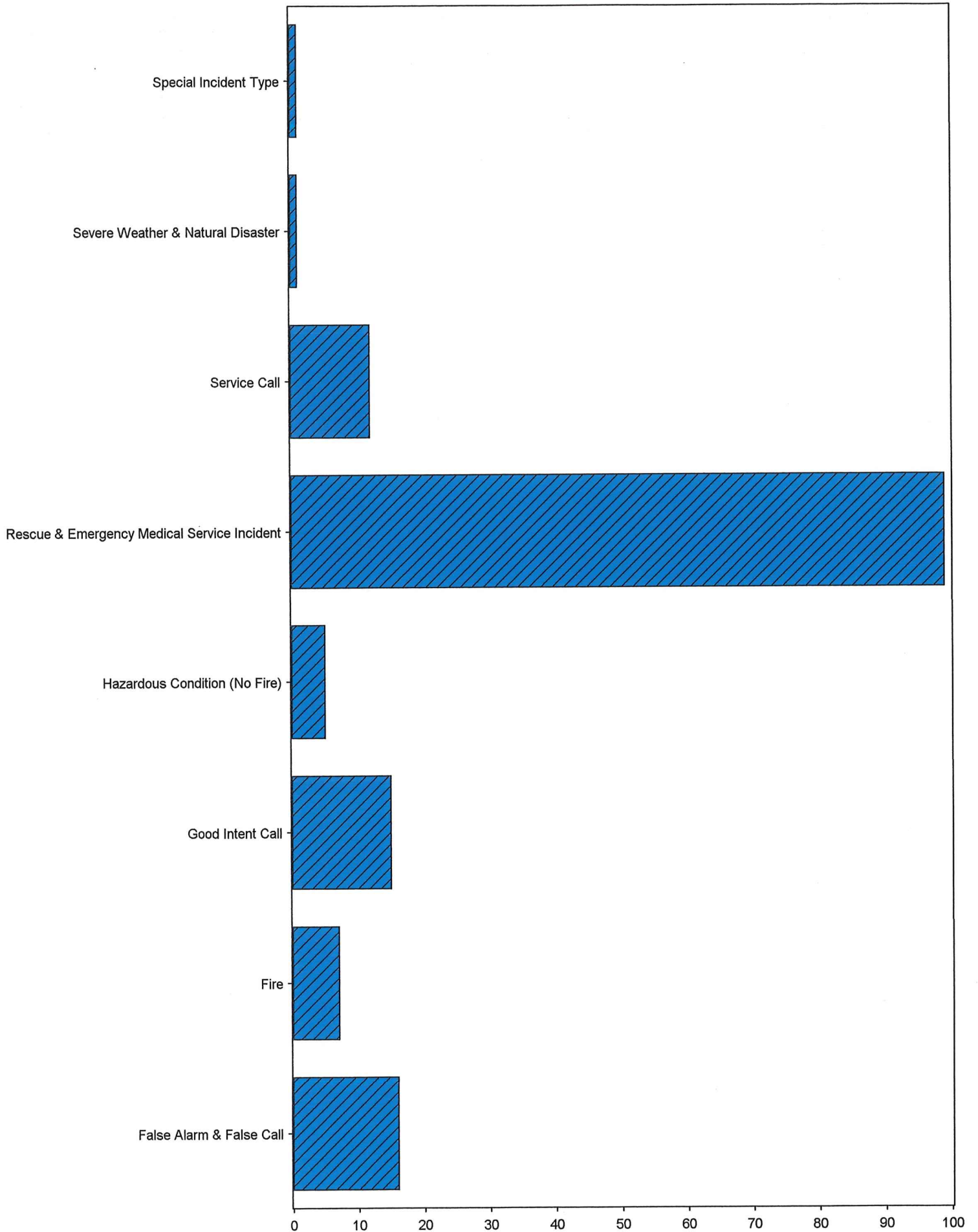
I am submitting for your review the following items completed for the Month of June 2022

- Attended monthly telecommunications meeting
- Attended Middlesex Chamber of Commerce breakfast meeting.
- Facilitated and attended meetings to promote the SFD budget
- Assisted Fire Marshal's office with Freeman Road fire investigation
- Attended meeting with Hartford Health Care in regards to ambulance responses
- Continued progress with uniform committee changes
- Attended Flag Day ceremony and Middletown Elk's Club
- Attend Connecticut Fire Chief's meeting
- Attended two day New England Fire Chief's seminar in Massachusetts
- Attended Adopt-A-Firefighter graduation event for Bielefield School
- Attended poster winner presentation at Farm Hill School
- Attended City Fireworks final meeting
 - Created SFD Incident Action Plan for fireworks
- Participated in Kleen Energy walk through facility familiarity
- Incident Responses:

June 4, 2022	River Road	South Fire	Dive Incident
June 10, 2022	Route 9	Haddam	MVA
June 13, 2022	Route 9	South Fire	MVA
June 20, 2022	River Road	South Fire	Brush Fire
June 22, 2022	117 Trolley Crossing	Westfield	Structure Fire
June 22, 2022	27 Parker Hill	Haddam	Structure Fire
June 29, 2022	283 Plains Rd	Haddam	Structure Fire

James Trzaski

Chief James Trzaski



Incident List by Alarm Date/Time

Alarm Date Between {06/01/2022} And {06/30/2022}
 and FDID = "07121" and District = "MO2 " and
 Census = "5418.00"

Incident-Exp#	Alm Date	Alm Time	Location	Incident Type
22-0000835-000	06/01/2022	11:29:56	1 LABELLA CIR /CVH - LAGA	381 Rescue or EMS standby
22-0000837-000	06/01/2022	21:08:49	1 LABELLA CIR /CVH - EDDY	321 EMS call, excluding vehicle
22-0000839-000	06/02/2022	03:26:31	HOLMES DR & SILVER ST	611 Dispatched & cancelled en ro
22-0000840-000	06/02/2022	17:34:14	1225 Silver ST	8125 Wires /poles down due to st
22-0000841-000	06/02/2022	18:27:44	144 HOLMES DR /CVH - BATT	311 Medical assist, assist EMS c
22-0000846-000	06/03/2022	09:04:16	1 LABELLA CIR /CVH - EDDY	321 EMS call, excluding vehicle
22-0000852-000	06/04/2022	06:08:44	39 TYNAN CIR /CVH - MERRI	311 Medical assist, assist EMS c
22-0000854-000	06/04/2022	11:04:34	70 HOLMES DR /CVH - DUTCH	353 Removal of victim(s) from st
22-0000857-000	06/05/2022	10:54:00	135 HOLMES DR /CVH - WOOD	353 Removal of victim(s) from st
22-0000872-000	06/08/2022	09:46:02	144 HOLMES DR /CVH - BATT	321 EMS call, excluding vehicle
22-0000882-000	06/10/2022	12:25:11	1 LABELLA CIR /CVH - EDDY	311 Medical assist, assist EMS c
22-0000888-000	06/11/2022	20:17:08	1 LABELLA CIR /CVH - EDDY	611 Dispatched & cancelled en ro
22-0000894-000	06/12/2022	20:40:31	1 LABELLA CIR /CVH - EDDY	611 Dispatched & cancelled en ro
22-0000897-000	06/13/2022	14:03:10	39 TYNAN CIR /CVH - MERRI	321 EMS call, excluding vehicle
22-0000904-000	06/15/2022	04:35:30	112 BOW LN /SHEPERD HOME/	321 EMS call, excluding vehicle
22-0000909-000	06/15/2022	20:16:35	112 BOW LN /SHEPERD HOME/	321 EMS call, excluding vehicle
22-0000913-000	06/16/2022	18:44:35	1 LABELLA CIR /CVH - EDDY	300 Rescue, EMS incident, other
22-0000918-000	06/17/2022	20:56:22	1 LABELLA CIR /CVH - LAGA	321 EMS call, excluding vehicle
22-0000929-000	06/20/2022	09:37:10	70 HOLMES DR /CVH - DUTCH	321 EMS call, excluding vehicle
22-0000942-000	06/21/2022	18:06:20	1 LABELLA CIR /CVH - EDDY	735 Alarm system sounded due to
22-0000948-000	06/22/2022	14:25:37	1 LABELLA CIR /CVH - EDDY	321 EMS call, excluding vehicle
22-0000956-000	06/23/2022	13:23:55	144 HOLMES DR /CVH - BATT	321 EMS call, excluding vehicle
22-0000965-000	06/25/2022	19:58:13	21 EASTERN DR /21 EASTERN	321 EMS call, excluding vehicle
22-0000973-000	06/27/2022	21:38:08	39 TYNAN CIR /CVH - MERRI	715 Local alarm system, maliciou
22-0000980-000	06/29/2022	12:50:00	70 OBRIEN DR /CVH - WHITI	321 EMS call, excluding vehicle
22-0000984-000	06/29/2022	16:04:08	112 BOW LN /SHEPERD HOME/	321 EMS call, excluding vehicle
22-0000988-000	06/29/2022	22:10:46	112 BOW LN /SHEPERD HOME/	321 EMS call, excluding vehicle

Total Incident Count 27



SOUTH FIRE DISTRICT
City of Middletown
MONTHLY REPORT TO
South Fire District Board of Commissioners
From: Chief James Trzaski

I am submitting for your review the following items completed for the Month of July 2022

- Attended monthly telecommunications meeting.
- Attended Middlesex Chamber of Commerce breakfast meeting.
- Continued efforts with apparatus replacement of Engine 32 and Brush 36.
- Facilitated uniform committee meeting, change to online ordering.
- Facilitated and attended mass casualty response training.
- Installed electronic informational board.
- Attended training with Eversource response.
- Facilitated meetings and started the process of introducing First Due reporting software.
- Attend Connecticut Fire Chief's meeting.
- Attended Middlesex County Chief's meeting.

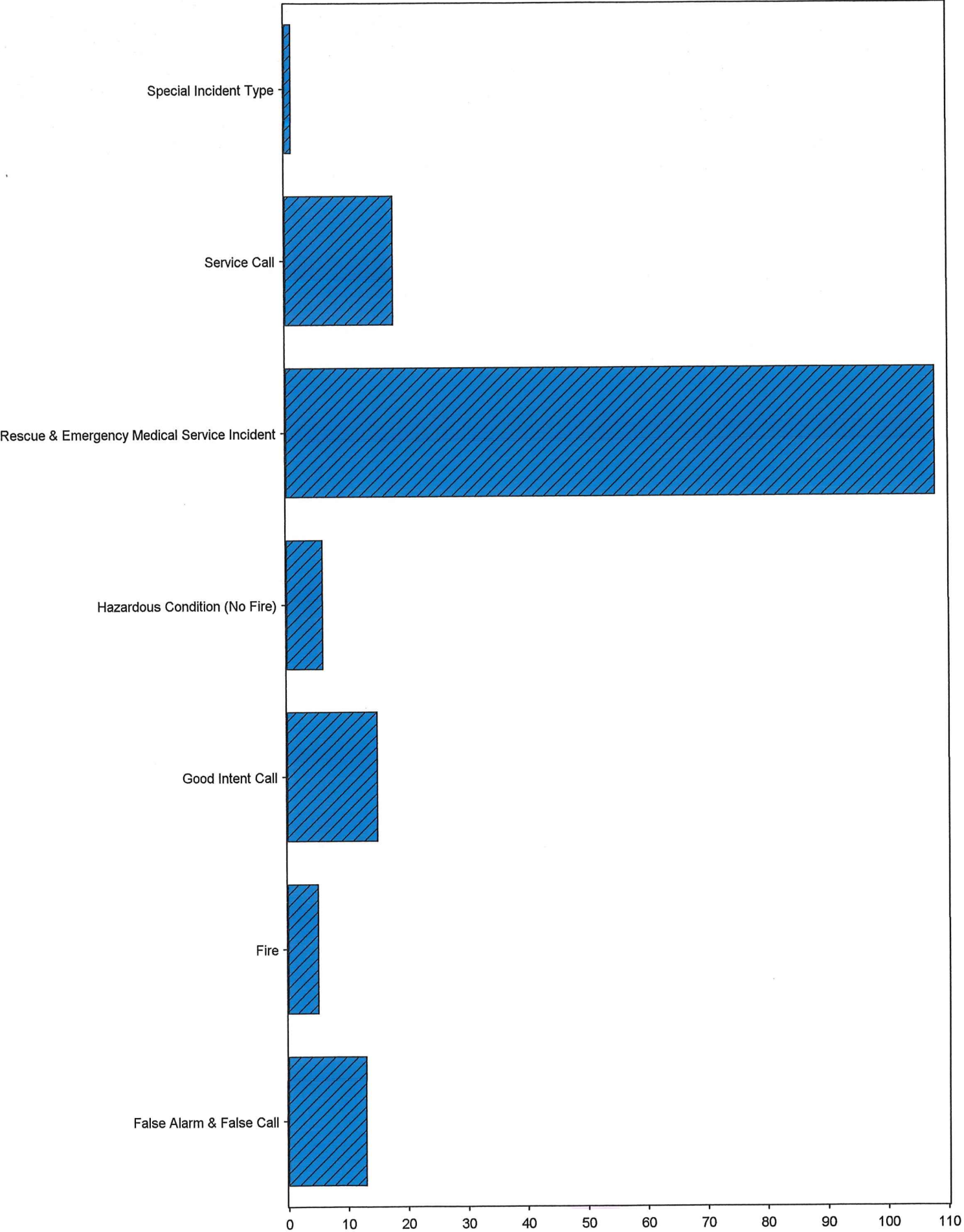
Incident Responses:

July 18, 2022	1 Russell Street	South District	Structure Fire
July 20, 2022	6 Snyder Road	Haddam	Structure Fire
July 23, 2022	325 Foot Hill Road	Durham	Dive Call
July 24, 2022	330 Old Mill Road	Middletown	Structure Fire

James Trzaski

Chief James Trzaski

Incident Type Summary
Alarm Date Between {07/01/2022} And {07/31/2022} Page 46 of 87



Incident List by Alarm Date/Time

Alarm Date Between {07/01/2022} And {07/31/2022}
 and FDID = "07121" and District = "MO2 " and
 Census = "5418.00"

Incident-Exp#	Alm Date	Alm Time	Location	Incident Type
22-0001000-000	07/03/2022	05:50:43	112 Bow LA /SHEPERD HOME/	300 Rescue, EMS incident, other
22-0001010-000	07/04/2022	20:49:19	98 EASTERN DR /98 EASTERN	321 EMS call, excluding vehicle
22-0001024-000	07/07/2022	16:19:13	69 HIGHMEADOW LN /00069 H	551 Assist police or other gover
22-0001027-000	07/08/2022	08:50:53	112 BOW LN /SHEPERD HOME/	553 Public service
22-0001036-000	07/09/2022	11:49:57	70 OBRIEN DR /CVH - WHITI	321 EMS call, excluding vehicle
22-0001056-000	07/14/2022	21:23:44	1 LABELLA CIR /CVH - EDDY	311 Medical assist, assist EMS c
22-0001073-000	07/18/2022	12:19:23	144 HOLMES DR /CVH - BATT	745 Alarm system activation, no
22-0001074-000	07/18/2022	12:57:36	70 HOLMES DR /CVH - DUTCH	700 False alarm or false call, O
22-0001084-000	07/20/2022	10:08:54	135 HOLMES DR /CVH - WOOD	353 Removal of victim(s) from st
22-0001091-000	07/22/2022	12:02:37	SUMMER HILL RD & WOODBURY	550 Public service assistance, O
22-0001092-000	07/22/2022	17:10:51	112 Bow LA /SHEPERD HOME/	611 Dispatched & cancelled en ro
22-0001111-000	07/24/2022	23:32:29	1 LABELLA CIR /CVH - EDDY	321 EMS call, excluding vehicle
22-0001118-000	07/25/2022	18:03:29	BOW LN /-	622 No Incident found on arrival
22-0001126-000	07/26/2022	14:57:45	39 TYNAN CIR /CVH - MERRI	442 Overheated motor
22-0001139-000	07/28/2022	22:05:07	SILVER ST & LABELLA CIR	321 EMS call, excluding vehicle
22-0001154-000	07/31/2022	10:58:03	144 HOLMES DR /CVH - BATT	321 EMS call, excluding vehicle

Total Incident Count 16



SOUTH FIRE DISTRICT
City of Middletown
MONTHLY REPORT TO
South Fire District Board of Commissioners
From: Chief James Trzaski

I am submitting for your review the following items completed for the Month of August 2022:

- Attended monthly telecommunications meeting
- Assisted with ARPA request and attended meeting
- Continued efforts with apparatus replacement of Engine 32 and Brush 36
- Several communications with the Grants Management Specialist from FEMA regarding FY 2021 AFG grant application
- Attended Health and Safety meeting
- Assisted with the primary election
- Attended website management training
- Attended training with Eversource response
- Continued with implementing First Due reporting software
- Attend Connecticut Fire Chief's meeting
- Attended Middlesex County Chief's meeting
- Attended Middlesex Chamber of Commerce breakfast meeting
- Facilitated Lieutenant Governor Bysiewicz's press conference held at SFD
- Facilitated uniform committee meetings, change to online ordering
- Facilitated improvements to facility
- Assisted in planning of 9-11 memorial ceremony
- Assisted in planning of Open House being held on October 1st
- Assisted with uniform inspections
- Meeting involving employee reviews
- Managed various duties assigned to DC Jacobs in his absence (EMS and building maintenance supplies, vehicle, apparatus, and station repairs, etc.)

James Trzaski

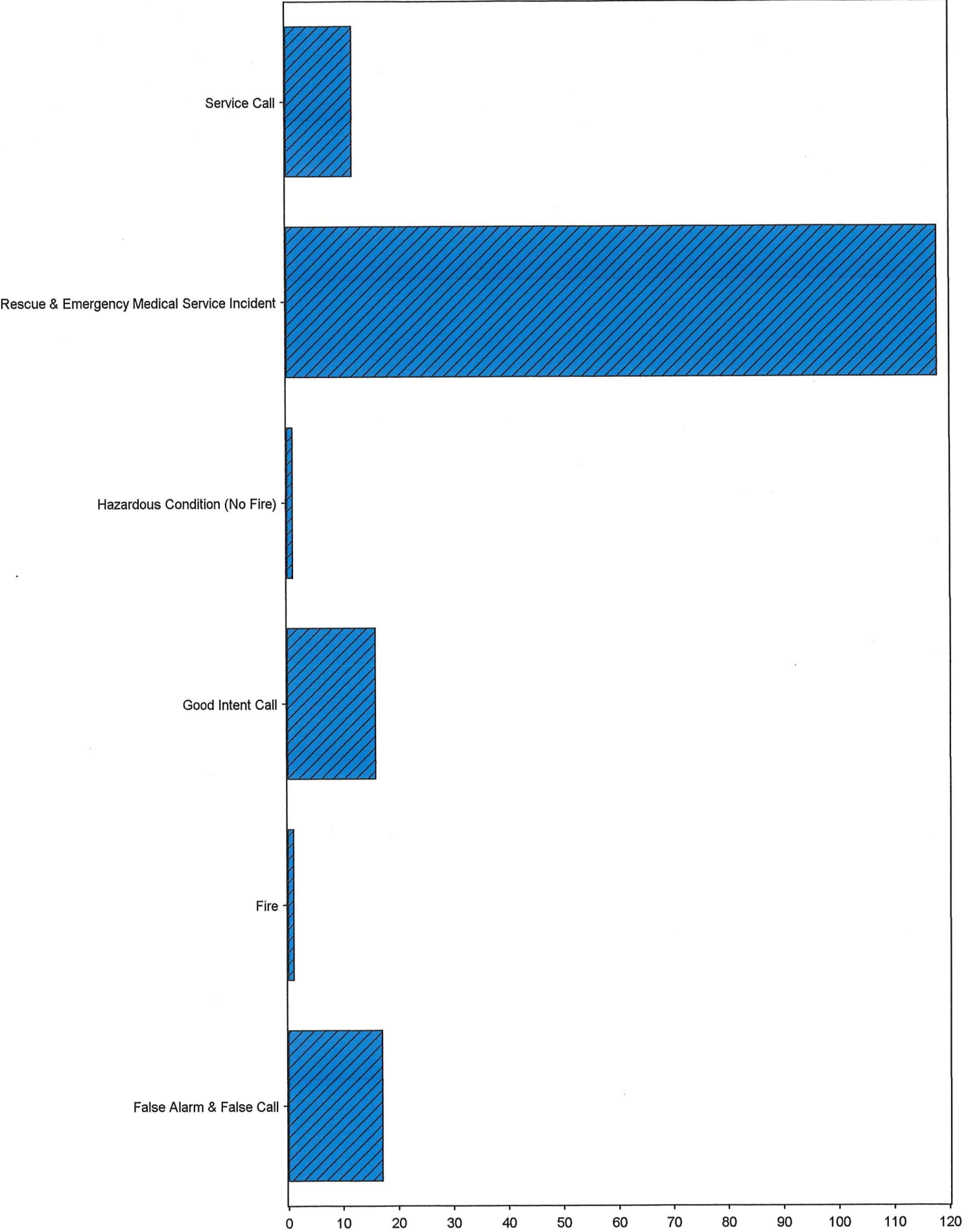
Chief James Trzaski

Incident List by Alarm Time/Date

Alarm Date Between {08/01/2022} And {08/31/2022}
 and FDID = "07121" and District = "M02 " and
 Census = "5418.00"

Incident-Exp#	Alm Date	Alm Time	Location	Incident Type
22-0001170-000	08/05/2022	03:10:28	144 HOLMES DR /CVH - BATTE734HMA	Medical detector activation due t
22-0001203-000	08/10/2022	06:19:57	144 HOLMES DR /CVH - BATTE311HMA	Medical assist, assist EMS cre
22-0001260-000	08/20/2022	08:09:02	39 TYNAN CIR /CVH - MERRIT31HMA	Medical assist, assist EMS cre
22-0001283-000	08/24/2022	08:18:48	1002 OBRIEN DR /01002 OBRIE733DE	Smoke detector activation due
22-0001293-000	08/25/2022	08:33:39	39 TYNAN CIR /CVH - MERRIT32HMA	EMS call, excluding vehicle ac
22-0001310-000	08/28/2022	10:02:51	39 TYNAN CIR /CVH - MERRIT32HMA	EMS call, excluding vehicle ac
22-0001235-000	08/15/2022	10:04:38	135 HOLMES DR /CVH - WOODW353	Removal of victim(s) from stal
22-0001262-000	08/20/2022	10:34:33	112 BOW LN /SHEPERD HOME/3B04	Medical assist, assist EMS cre
22-0001286-000	08/24/2022	10:45:16	1002 OBRIEN DR /01002 OBRIE733DE	Smoke detector activation due
22-0001316-000	08/29/2022	11:29:53	144 HOLMES DR /CVH - BATTE311HMA	Medical assist, assist EMS cre
22-0001276-000	08/23/2022	11:47:35	112 Bow LA /SHEPERD HOME/2024	EMS call, excluding vehicle ac
22-0001174-000	08/05/2022	12:16:22	70 HOLMES DR /CVH - DUTCHE61HAD	Dispatched & cancelled en rout
22-0001188-000	08/07/2022	14:17:53	1225 SILVER ST /CT JUVENILE74BR	SMOKING detector activation, no
22-0001279-000	08/23/2022	14:23:18	1 LABELLA CIR /CVH - EDDY CEN70	EMS (Call A/C) excluding vehicle ac
22-0001280-000	08/23/2022	15:28:45	399 SILVER ST /CVH - LEAK HALL	EMS call, excluding vehicle ac
22-0001281-000	08/23/2022	15:47:44	1002 OBRIEN DR /01002 OBRIE733DE	Smoke detector activation, no
22-0001184-000	08/06/2022	18:55:20	70 OBRIEN DR /CVH - WHITING2EOM	EMS call, excluding vehicle ac
22-0001272-000	08/22/2022	20:58:24	70 OBRIEN DR /CVH - WHITING3EOM	EMS call, excluding vehicle ac
22-0001231-000	08/14/2022	23:04:09	144 HOLMES DR /CVH - BATTE321HMA	Medical assist, assist EMS cre
22-0001257-000	08/19/2022	23:47:11	112 Bow LA /SHEPERD HOME/3B04	EMS call, excluding vehicle ac

Total Incident Count 20





Office of the Fire Chief
SOUTH FIRE DISTRICT
445 RANDOLPH ROAD
MIDDLETOWN, CT 06457
860-347-6661

June 30, 2022

Annette Cochefski, Executive Director
Village at South Farms
645 Saybrook Road
Middletown, CT 06457

Annette,

Thank you for the recent opportunity to meet with your membership regarding South District's recent budget referendum. South Fire District is fortunate to enjoy a partnership of community service with The Village at South Farms..

Please feel free to contact us if we can be of any assistance in the future.

Sincerely yours,

James Trzaski
Fire Chief



Office of the Fire Chief
SOUTH FIRE DISTRICT
445 RANDOLPH ROAD
MIDDLETOWN, CT 06457
860-347-6661

June 30, 2022

Fire Marshal James Mastroianni
Deputy Fire Marshal Jason Hurlbut

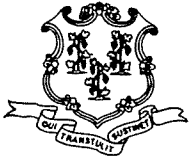
I received a letter from the State of Connecticut Department of Mental Health and Addiction Services at Whiting Forensic Hospital. The entire treatment staff was extremely appreciative of your efforts in assisting their clients.

I am impressed, but not surprised of the individual and team efforts that were displayed by the South Fire District's Fire Marshal's Office. In a challenging environment your team was able to deliver lifesaving fire safety messages. The South Fire District's Fire Marshal's Office continues to represent our organization in the most professional manner.

Keep up the good work and Thank You!!

Sincerely,

James Trzaski
Fire Chief



STATE OF CONNECTICUT
DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES
WHITING FORENSIC HOSPITAL



June 6, 2022

Chief James Trzaski
 South Fire District
 City of Middletown
 445 Randolph Rd.
 Middletown, CT 06457

Dear Chief Trzaski:

On behalf of Whiting Forensic Hospital and Connecticut Valley Hospital, the members of the Problem Firesetting Treatment Committee want to extend our thanks and appreciation to you and your department staff, Fire Marshal James Mastroianni and Deputy Fire Marshal Jason Hurlbut, for recently partnering in delivering our first fire safety education group for a number of our adult patients who have prior histories of firesetting. This joint initiative between Middletown's fire service and WFH/CVH adult mental health professionals is especially significant as it is the very first in the State of Connecticut, and likely the country. It required a combined team effort of professionals with diverse expertise and experiences united in a dedication to the reduction of potentially harmful fires in the community. Fire Marshal Mastroianni and Deputy Fire Marshal Hurlbut displayed the ability to effectively teach important fire safety information to a diverse group of individuals. Equally impressive, if not more, was their ability to create a learning environment that was respectful, engaging, and interesting. They quickly earned the respect, admiration, and friendship of all group members.

As we work to continue to provide this critical piece of treatment for our patients we are hopeful that this partnership with your department and the City of Middletown can continue and become a model for other departments and communities in the state, region, and country.

Sincerely,

S. Sampl, Ph.D.

Susan Sampl, Ph.D.
 Whiting Forensic Hospital

Stacey McHenry, Ph.D.

Stacey McHenry, Ph.D.
 Connecticut Valley Hospital

Margarita Hernandez, Ph.D.

Margarita Hernandez, Ph.D.
 Connecticut Valley Hospital

Rachel Duffy, Psy. D.

Rachel Duffy, Psy. D.
 Bridgeport Mental Health Ctr.

Ryan Hartmann, Ph.D.

Ryan Hartmann, Ph.D.
 Connecticut Valley Hospital

Sandra Romano, LCSW

Sandra Romano, LCSW
 Whiting Forensic Hospital

CC: Jose Crego, LCSW, LADC, Chief Executive Officer, Whiting Forensic Hospital
 Tobias Wasser, M.D., Medical Director, Whiting Forensic Hospital



**Office of the Fire Chief
SOUTH FIRE DISTRICT
445 RANDOLPH ROAD
MIDDLETOWN, CT 06457
860-347-6661
Fax 860-346-6787**

June 30, 2022

Lieutenant Tim Heiden
Firefighter Mike Davis-Penta
Firefighter Steve Tyrseck
Firefighter Andrew Turenne

On May 11, 2022 at approximately 01:35, Middletown Central Dispatch received a report of smoke in the building at 174 Freeman Road. Being assigned as Bravo position on Engine 32, you and your crew were engaged in a brush fire operation in the area of Freeman Road.


As Car 10-3 responded to investigate, you assisted the crew and placed your engine back in service to assist, if needed. Enroute to the incident, dispatch was updating units that occupants were trapped on the second floor and that the smoke volume was increasing. Arriving on scene, 10-3 confirmed a working fire and that 4 occupants were trapped on the second floor and were in need of assistance.

As Engine 32 arrived on scene, you along with Firefighter Turenne stretched an attack line into the structure to search for the seat of the fire. As the line was being stretched, you and Firefighter Turenne proceeded to the second floor to ensure the victims safety. Knowing the victims were secured, your team made their way to the basement to contain and extinguish the fire.

Your individual actions along with the actions of your team, certainly saved the lives of two adults and two children trapped in the bedroom.

This letter of accommodation is a small acknowledgement of your quick actions, abilities and determination under a stressful situation. Your display of knowledge, skills and abilities reflect the true values of the fire service. Job well done!

Respectfully,


James Trzaski
Fire Chief

James Trzaski

From: Deb Kleckowski
Sent: Sunday, May 22, 2022 10:20 PM
To:
Cc: James Trzaski
Subject: Freeman Rd Structure fire

LT Tim Heiden, FF Mike Davis-Penta, FF Steve Tyrseck, FF Andrew Turenne

I apologize for the delay in my response to Captain Fisher's letter.

I thank you very much for your life-saving assist as described in Captain Fischer's letter. It is because of your training and teamwork that the rescue was a success.

Your service to SFD and our community is very much appreciated. Thank you for your dedication and service!

With highest regard,

Deborah Kleckowski
Chair-SFD Board of Commissioners

Cc: Personnel file

Good Evening,

I wanted to take a moment to share how proud I am of the outstanding efforts our members have gone to in the last 24 hrs to protect lives and property. Obviously, most are aware of the enormity of the brush fires on River Rd/Aircraft Rd areas, and the challenges that those presented.

The event that largely went under the radar occurred shortly after 1am, after our crews had already been battling the brush fires for 12hrs.

At 1:34am, Dispatch received a 911 call from a residence on Freeman Rd, reporting a smoke condition in the house. Information was relayed to Chief Trzaski, who was very close by monitoring their brush fire with Engine 32 & Middlefield Tanker 5. While en route, Dispatcher Nick DeJohn relayed that the residents, 2 adults and 2 small children, were trapped in a bedroom on the second floor, being overcome by smoke and unable to escape. Dispatch remained on the phone with the occupants to reassure them and maintain contact until units could get there.

Chief Trzaski arrived within 2 minutes and entered the building to locate the trapped occupants, in zero visibility conditions without the aid of breathing apparatus. He was able to locate the victims and began assisting them onto the roof through a broken window. Engine 32 arrived immediately behind Chief Trzaski. Lieutenant Heiden rapidly deployed a ground ladder to the roof, removing the children and adults off the roof with the aid of Firefighter Davis-Penta. At the same time, Firefighters Tyrseck and Turenne, with the help of Middlefield personnel, deployed a hand line to extinguish the fire that was located in the basement.

All of the occupants were transported to area hospitals for evaluation but are expected to make a full recovery. Additional apparatus from South District, Portland, Westfield and Middletown Fire arrived shortly after to assist in additional fire suppression, ventilation, and overhaul.

The crucial parts of this incident occurred within minutes. From the time of the initial call, to victim removal was 7 minutes. There is zero doubt that without the swift actions of our personnel, coupled with pure luck of their location and the exceptional efforts of our dispatchers, that this fire would have claimed the lives of 4 people. In my opinion, a formal commendation for these members is in order.

This is further proof that no matter what rank our members hold, they are always firefighters first and foremost. Our department may be small, but we have proven time and time again that we are able to improvise, adapt and overcome.

Never bet against us.

With Pride,

Nick Fischer
Training Captain
South Fire District

Deborah Kleckowski
South Fire District Commissioner
860-716-7672



Office of the Fire Chief
SOUTH FIRE DISTRICT
445 RANDOLPH ROAD
MIDDLETOWN, CT 06457
860-347-6661

July 29, 2022

Lieutenant Chris Gamache
Firefighter Kori Kelly
Firefighter Mike Davis-Penta
Firefighter Kyle Coniglio

On Saturday June 25, 2022 you were assigned to Engine 32.

At 20:53, Engine 32 was dispatched to a residence Margarite Road for a report of a person in cardiac arrest. Upon arrival a neighbor had started CPR, you and your crew took over the scene and quickly began patient care. CPR was continued and the patient was placed onto an AED, shocks were advised and delivered. The patient obtained ROSC and was semi-conscious as he was transferred to the Middlesex Medic and Hunter's Ambulance. There is no doubt that the quick actions of you and your crew saved the life of a city resident. I am impressed but not surprised of the knowledge, skills and abilities displayed by you and other responders on the scene.

Job well done and keep up the good work!

Sincerely,

James Trzaski
Fire Chief



Established 1895

From the desk of LARRY McHUGH

8-4-22

Chief,

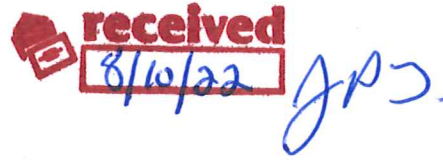
Many Thanks for
the Card. It meant
a lot to me.

Thanks also
for your support
and terrific job you
are doing for UTY

See you soon.

A handwritten signature, likely of Larry McHugh, consisting of a stylized 'L' and 'M'.

August 10th, 2022



Dear Chief Trzaski,

Allow this letter to serve as written documentation of my resignation with the South Fire District City of Middletown and the IAFF Local 3918. I am extremely grateful for the experience and knowledge gained, as well as the relationships I have built over the course of my tenure with this department. As gracious as I am for being given the opportunity to work here the past 3.5 years, I have taken on a new endeavor that is more fitting to my lifestyle, and with enhanced retirement benefits that unfortunately are not offered here at South District. I hope all the best for this department moving forward, and I will certainly miss coming to work here. Thank you for the life skills, lessons and the ability to better myself as a firefighter. My start date with the Wilton Fire Department is Monday August 15th, 2022, meaning my last day with the South Fire District would be August 14th, 2022.

Kind regards,

Zachary Terenzio



Office of the Fire Chief
SOUTH FIRE DISTRICT
445 RANDOLPH ROAD
MIDDLETOWN, CT 06457
860-347-6661

August 26 2022

Lieutenant Tim Heiden
Firefighter Clif Seifert
Firefighter Robert James
Firefighter Kyle Krystofik

Enclosed is a letter of gratitude for competent professional service provided by you and the members of Engine 32 on July 18, 2022.

Often times we respond to incidents and do not realize the impact we have to the public we serve. I am proud of the continued display of the knowledge, skills and abilities of you personally and the members of South Fire District.

Job well done and keep up the good work!

Sincerely,

James Trzaski
Fire Chief

Dear Chief,

Huge thanks to Lt. Jim Heiden, Cliff Seifert, Robert James & Kyle Krystofik for the call at 66 Deerfield Ave on Monday, July 18th for our friend Joseph Gilchrist.

Jack & I were there and even though it was a tough incident to watch, we were impressed with the professionalism and expertise of this team. Everyone did their job with urgency, calm and compassion. It was like clockwork. Shows how important training & teamwork are!

Sue Gilchrist and her family & neighbors are so grateful to SFD for all they did. Even though Joe passed, it is a comfort to know everything was done that could be done.

Thanks again for your great leadership and for all the personnel at SFD. We as residents of So District are blessed to have each & every one of you. You are the BEST!!

God bless!

Sincerely,
Sandy & Jack Zajac



SOUTH FIRE DISTRICT
June Monthly Report
South Fire District Board of Commissioners
From: Deputy Chief Russ Jacobs

Commissioners,

I am submitting a report detailing some recent activities during the month of June, 2022

- Facilitated daily HR requests and assisted with administration staff needs
- Village of South Farms Budget information/Review
- Attend Middlesex Chamber breakfast Meeting
- 3rd Grade Adopt a FF program award with FF Turenne
- Attended daily shift briefings
- Attended SFD Commissioner meeting
- Facilitated general vehicle maintenance and needed repairs.
- Maintain house supplies with misc. vendors
- Maintain EMS supply orders
- Attended Commissioner Budget Vote Meeting
- Attend Elks Club Budget information/Review
- Attend Senior Center Budget information/Review
- Attend County Chief's meeting at WFD
- Attend Adopt-A-Firefighter graduation event for Bielefield School
- Participated in Kleen Energy walk through facility familiarity
- Attended monthly telecommunications meeting
- Facilitated and attended meetings to promote the SFD budget
- Attended meeting with Hartford Health Care in regards to ambulance responses
- Continued progress with uniform committee changes

Incident Responses:

June 4, 2022	River Road	South Fire	Dive Incident
June 8, 2022	Bidwell Terrace	South Fire	Structure Fire
June 8, 2022	222 Main Street Ext	South Fire	Garbage Truck Fire
June 10, 2022	Route 9	Haddam	MVA
June 13, 2022	Route 9	South Fire	MVA
June 22, 2022	117 Trolley Crossing	Westfield	Structure Fire
June 22, 2022	27 Parker Hill	Haddam	Structure Fire

Respectfully Submitted,

Deputy Chief Russ Jacobs



SOUTH FIRE DISTRICT
July Monthly Report
South Fire District Board of Commissioners
From: Deputy Chief Russ Jacobs

Commissioners,

I am submitting a report detailing some recent activities during the month of July, 2022

- Facilitated daily HR requests and assisted with administration staff needs
- Village of South Farms Budget information/Review
- Attend Middlesex Chamber breakfast Meeting
- Attended daily shift briefings
- Facilitated general vehicle maintenance and needed repairs.
- Maintain house supplies with misc. vendors
- Maintain EMS supply orders
- Continued progress with uniform committee changes
- Continue efforts with committee for Eng. 32 and B-36 replacement
- Follow up on Boat Grant submittal completion
- Attend mass causality response training
- Attend training with Eversource response

Incident Responses:

July 2, 2022	Ct River	Public Safety Dock	Fireworks standby
July 7, 2022	SFD Headquarters	South District	CPR Save meet/greet
July 10, 2022	Ct River	Portland	Boat accident/Medical
July 18, 2022	1 Russell Street	South District	Structure Fire
July 20, 2022	6 Snyder Road	Haddam	Structure Fire
July 23, 2022	325 Foot Hill Road	Durham	Dive Call
July 24, 2022	330 Old Mill Road	Middletown	Structure Fire

Respectfully Submitted,

Deputy Chief Russ Jacobs



SOUTH FIRE DISTRICT
Of the City of Middletown
MONTHLY REPORT TO
Fire Chief James Trzaski
From: Fire Marshal James M. Mastroianni

I am respectfully submitting for your review the following items completed for the month of June, 2022:

Fire Marshal Office Activities/Duties:

- Attended Code Enforcement Meeting
- 510 Saybrook Road - conducted fire drill
- 1 Wilderman's Way Beman Middle School- conducted fire drill
- 340 Unit B East Main Street - Appropriate Fire Protection Meeting
- 390 Ridge Road - Fire Drill - Farm Hill School - After School Program
- Adopt-A-Firefighter Visit and Lunch at Firehouse - Bielefield School
- Meeting with Alarms Division
- Fire Poster Certificate of Participation Presentation - Farm Hill School
- 100 Randolph Road - Fire Drill
- 1 Aircraft Road - Magazine Permit Renewal- Pratt and Whitney
- 288 South Main Street - City Box Presentation/ Preparing to Open Walk Through
- 1 Wilderman's Way Beman Middle School- conducted fire drill

Inspections:

- 390 Ridge Road – education re-inspection
- 70 Maynard Street – education re-inspection
- 62 Chestnut Street - group home re-inspection
- 99 East Main Street – final inspection with Building Dept.
- 749 Saybrook Road – assembly inspection
- 282 Main Street Extension - Suite 1 - business inspection
- 282 Main Street Extension - Suite 2 - business inspection
- 282 Main Street Extension - Suite 3 - business inspection
- 282 Main Street Extension - Suite 4 - business inspection

Inspections cont.:

- 282 Main Street Extension (Blue Building) - Suite 1 - business inspection
- 282 Main Street Extension (Blue Building) - Suite 2 - business inspection
- 340 Unit B East Main Street - business inspection
- 645 Saybrook Road – board and care inspection

Training:

- Propane Explosions: Investigation, Failure Modes, Scene Exam, and Litigation Essentials - Webinar
- Illegal Dwelling Units Training Seminar
- IAAI Investigating Fuel Gas – Involved Fires

Incidents:

- 70 Bidwell Terrace - Structure Fire Investigation
- 222 Main Street Ext. - Vehicle (Garbage Truck) Fire Investigation

Fire Marshal James M. Mastroianni
June, 2022



SOUTH FIRE DISTRICT
Of the City of Middletown
MONTHLY REPORT TO
Fire Chief James Trzaski

From: Fire Marshal James M. Mastroianni

I am respectfully submitting for your review the following items completed for the month of July, 2022:

Fire Marshal Office Activities/Duties:

- Middletown Schools Pre-Start of School Meeting
- Summer Safety Town Visit to Firehouse
- Attended Code Enforcement Meeting
- 100 Randolph Road - Fire Drill
- Summer Safety Town Visit to Firehouse
- 139 Main Street Ext. - Pre-construction walkthrough
- 134 Main Street Ext. - New Business familiarization
- 600 Highland Avenue - conducted fire drill
- Meeting with Alarms Division

Inspections:

- 1250 Silver Street - health care re-inspection with Health Dept.
- 55 Bidwell Terrace - apartment building re-inspection
- 25 Silver Street - progress inspection with Building Dept.
- 482 South Main Street – assembly inspection
- 144 Prout Hill Road - assembly inspection
- 144 Prout Hill Road - assembly inspection
- 144 Prout Hill Road - assembly inspection
- 520 Saybrook Road - progress inspection with Building Dept.

Training:

- Active Shooter Class
- Community Risk Reduction in the Community with Firefighter Health & Safety
- Eversource High Voltage Training

Fire Marshal James M. Mastroianni
July, 2022



SOUTH FIRE DISTRICT
Of the City of Middletown
MONTHLY REPORT TO
Fire Chief James Trzaski
From: Fire Marshal James M. Mastroianni

I am respectfully submitting for your review the following items completed for the month of August, 2022:

Fire Marshal Office Activities/Duties:

- 1 Wilderman's Way - Beman Middle School – test chillers for fire safety
- Tall Timbers Blasting Meeting
- Attended and Participated in Middletown PD Night Out
- Attended Initial Set-up meeting with First Due
- 16 Roberts Street – Investigate Complaint
- Attended Code Enforcement Meeting
- 140 Wilderman's Way - Sprinkler Installation Meeting
- Meeting with Alarms Division
- 100 Randolph Road - conducted fire drill
- 600 Highland Avenue - conducted fire drill

Inspections:

- 390 Ridge Road - Farm Hill Kids Corner - business inspection
- 70 Maynard School - Bielefield Kids Corner - business inspection
- 1150 South Main - progress inspection with Building Dept.
- 131-133 Eastern Drive - apartment building inspection
- 1055 Randolph Road – assembly inspection
- 520 Saybrook Road - progress inspection with Building Dept.
- 25 Silver Street - progress inspection with Building Dept.
- 1300 South Main Street – assembly inspection
- 1 Wilderman's Way - Beman Middle School – pre-start of school inspection
- 390 Ridge Road - Farm Hill Elementary School – pre-start of school inspection

Inspections cont.:

- 70 Maynard Street – Bielefield Elementary School - pre-start of school inspection
- 645 Saybrook Road - apartment building inspection
- 1055 Randolph Road - Grace Lutheran Pre-School - pre-start of school inspection
- 520 Saybrook Road Suite 105 - business inspection
- 1310 South Main Street - lodging & rooming inspection
- 20 Fifth Avenue - apartment building inspection
- 37 Silver Street - apartment building inspection
- 42 Silver Street - apartment building inspection
- 9-11 Silver Drive - apartment building inspection
- 512 Saybrook Road - business inspection
- 520 Saybrook Road - business inspection
- 530 Saybrook Road - business inspection
- 534 Saybrook Road - business inspection
- 536 Saybrook Road - business inspection
- 540 Saybrook Road - business inspection
- 140 Wilderman's Way - progress inspection with Building Dept.
- 67 Round Hill Road - Gianelli's Early Learning Center - pre-start of school inspection
- 261 Ridge Road - South Farms Nursery School - pre-start of school inspection
- 61-67 East Main Street - apartment building inspection
- 2-4 Flower Street - apartment building inspection
- 17-19 Elm Street - apartment building inspection
- 7-9 Cooley Avenue - apartment building inspection

Training:

- All-Waste/CNG Vehicle Training
- Community Risk Reduction in the Community efforts geared toward Fire Prevention Week
- Homemade Explosives: Awareness, Recognition and Response course

Fire Marshal James M. Mastroianni
August, 2022



SOUTH FIRE DISTRICT

Of the City of Middletown

MONTHLY REPORT TO

Fire Chief: James Trzaski

From: Deputy Fire Marshal Jason Hurlbut

I am respectfully submitting for your review the following items completed for the month of June, 2022:

Fire Marshal Office Activities/Duties:

- 510 Saybrook Road – Fire Drill
- 99 East Main Street – Inspection with Building Department
- 282 Main Street Extension – Storm Drain Sinkhole Follow-up
- 1 Wildermans Way – Fire Drill
- 340 East Main Street Unit B – Fire Protection Meeting
- Meet with Landmark Architects about Rec Center
- 390 Ridge Road (afterschool program) – Fire Drill
- Adopt-A-Firefighter Graduation
- 390 Ridge Road – Fire Safety Poster Contest Certificate Presentation
- 1 Aircraft Road – Explosive Magazine Permit Renewal
- Crystal Lake – Summer Camp – Fire Drill
- 288 South Main Street – Alarm System and Key Vault Meeting
- 25 Silver Street – Inspection with Building Department for Generator Placement

Inspections:

- 390 Ridge Road – educational – Re-Inspection
- 70 Maynard Street – educational – Re-Inspection
- 62 Chestnut Street – group home – Re-Inspection
- 749 Saybrook Road – assembly – Inspection
- 282 Main Street Extension Suite 1 – business – Inspection
- 282 Main Street Extension Suite 2 – business – Inspection
- 282 Main Street Extension Suite 3 – business – Inspection
- 282 Main Street Extension Suite 4 – business – Inspection

- 282 Main Street Extension – Blue Building – business – Inspection
- 282 Main Street Extension – Blue Building – business – Inspection
- 340 East Main Street Suite B – business – Inspection
- 110 Randolph Road – business - Inspection

Training:

- Propane Explosions Webinar – IAAI
- Investigating Fuel Gas-Involved Fires – Day 1 – CT IAAI – North Haven High School
- Investigating Fuel Gas-Involved Fires – Day 2 – CT IAAI – North Haven High School

Incidents:

- 222 Main Street Extension – CNG Garbage Truck Fire
- River Road – Fireworks Brush Fire
- 25 Silver Street – CO Incident's (ongoing)
- 55 Millbrook Road – Outside Construction Materials and Rubbish Fire
- Continuing Investigation in Hartford at All-Waste for Garbage Truck Fire

Deputy Fire Marshal Jason Hurlbut
June, 2022



SOUTH FIRE DISTRICT
Of the City of Middletown
MONTHLY REPORT TO
Fire Chief: James Trzaski
From: Deputy Fire Marshal Jason Hurlbut

I am respectfully submitting for your review the following items completed for the month of July, 2022:

Fire Marshal Office Activities/Duties:

- Summer Safety Town Visit to Firehouse
- Code Enforcement Meeting (virtual)
- 100 Randolph Road – Fire Drill
- 520 Saybrook Road – Inspection with Building Department
- 600 Highland Avenue – Fire Drill
- Code Enforcement Meeting (virtual)
- 520 Saybrook Road 1st floor – Inspection with Building Department
- 520 Saybrook Road 2nd floor – Inspection with Building Department

Inspections:

- 482 South Main Street – assembly – Inspection
- 144 Prout Hill Road (Club Room) – assembly – Inspection
- 144 Prout Hill Road – assembly – Inspection
- 144 Prout Hill Road (The Grove) – assembly - Inspection

Training:

- Kleen Energy Walkthrough
- Active Shooter Class (Day 1)
- Eversource High Voltage Training (virtual)
- Active Shooter Class (Day 2)
- Dive Training

Incidents:

- 1 Russell Street – Fire
- 75 Hillside Avenue – Smell of Gas

Deputy Fire Marshal Jason Hurlbut
July, 2022



SOUTH FIRE DISTRICT
Of the City of Middletown
MONTHLY REPORT TO

Fire Chief: James Trzaski

From: Deputy Fire Marshal Jason Hurlbut

I am respectfully submitting for your review the following items completed for the month of August, 2022:

Fire Marshal Office Activities/Duties:

- 1 Wildermans Way – Chillers Alarm Meeting – Alarms Division
- 1150 South Main Street – Inspection with Building Department
- First Due Software Meeting
- 25 Silver Street – Generator Inspection with Building Department
- 520 Saybrook Road – Inspection with Building Department
- Code Enforcement Meeting (virtual)
- Big Y Pre-Application Meeting – City Hall
- 520 Saybrook Road – Inspection with Building Department
- 140 Wildermans Way – Inspection with Building Department
- 140 Wildermans Way - Sprinkler Inspection
- Code Enforcement Meeting (Virtual)
- 140 Wildermans Way – Inspection with Building Department
- 140 Wildermans Way – Inspection with Building Department
- 100 Randolph Road – Fire Drill

Inspections:

- 131 – 133 Eastern Drive – residential – Inspection
- 1300 South Main Street – assembly – Inspection
- 1 Wildermans Way- educational – Inspection
- 645 Saybrook Road – residential – Inspection
- 1055 Randolph Road – educational – Inspection
- 1055 Randolph Road – assembly – Inspection
- 520 Saybrook Road – business – Inspection
- 390 Ridge Road – educational – Inspection
- 70 Maynard Street - educational – Inspection

- 1310 South Main Street – Lodging and Rooming – Inspection
- 70 Maynard Street (Kids Korner) – assembly – Inspection
- 390 Maynard Street (Kids Korner) – assembly – Inspection
- 512 Saybrook Road – business – Inspection
- 520 Saybrook Road (Midd. Hosp. Unit 1) – business – Inspection
- 520 Saybrook Road (Midd. Hosp. Unit 2) -business – Inspection
- 520 Saybrook Road (Midd. Hosp. Unit 3) – business – Inspection
- 530 Saybrook Road – business – Inspection
- 534 Saybrook Road (Midd. Hosp. Unit 1) – business – Inspection
- 534 Saybrook Road (Midd. Hosp. Unit 2) – business – Inspection
- 534 Saybrook Road (Midd. Hosp. Unit 3) – business – Inspection
- 536 Saybrook Road – business – Inspection
- 540 Saybrook Road (Midd. Hosp. Unit 1) – business -Inspection
- 540 Saybrook Road (Midd.. Hosp. Unit 2) – business – Inspection
- 540 Saybrook Road (Midd. Hosp. Unit 3) – business - Inspection
- 61 East Main Street rear (3 Units) – residential – Inspection
- 61-67 East Main Street (3 Units) – residential – Inspection
- 2-4 Flower Street (3 Units) – residential – Inspection
- 17-19 Elm Street (3 Units) – residential – Inspection
- 1960 Saybrook Road – assembly – Inspection
- 339 Hunting Hill Avenue (66 units) – residential – Inspection
- 70 Lake Street (5 units) – residential – Inspection
- 991 Saybrook Road (10 units) – residential – Inspection

Training:

- All-Waste/CNG Vehicle Training
- Homemade Explosives: Awareness, Recognition and Response
- Building Construction – Oklahoma State University
- The Law and Expert Evidence – Oklahoma State University
- CFItrainer.net - Motor Vehicles: The Engine and the Ignition, Electrical and Fuel Systems
- CFItrainer.net – Motor Vehicles: Transmission, Exhaust, Brake, and Accessory Systems

Incidents:

- 16 Roberts Street – Combustibles Buildup Complaint

Deputy Fire Marshal Jason Hurlbut
August, 2022



Office of the Training Captain
SOUTH FIRE DISTRICT
445 RANDOLPH ROAD
MIDDLETOWN, CT 06457
860-347-6661
Fax 860-346-6787

July 25, 2021

Greetings,

I am submitting for your review a report detailing the activities of the Training Division for the month of June 2021.

Training Activities:

- Dive Team training, 6/2 & 6/7
- Kleen Energy plant walkthroughs/pre-planning (All Platoons)
- Miscellaneous Company Officer Training

Other Activities:

- Completed & Submitted FEMA Port Security Grant for Marine 3 replacement.
- 6/16, USCG Marine Group Monthly Meeting (Virtual)
- 6/16, Meeting w/Hartford Healthcare, Hunter's Ambulance re; operational updates
- 6/17, Veteran's Cemetery, Unclaimed Remains ceremony
- Numerous planning meetings with YNHH for Tactical Emergency Casualty Care training
- Continued work with replacement of Dive Team equipment
- ARPA funding grant application, City of Middletown for TECC Training & Gear
- Issued new turnout gear to 7 personnel.

Emergency Responses:

- 6/4-Dive Team, vehicle into water, River Rd & Eastern Dr
- 6/6-Vehicle Accident, dump truck rollover, Arbutus St
- 6/17-Motor Vehicle Accident, Route 9
- 6/22-Motor Vehicle Accident, Route 9

Respectfully Submitted,

Nick Fischer
Training Captain



Office of the Training Captain
SOUTH FIRE DISTRICT
445 RANDOLPH ROAD
MIDDLETOWN, CT 06457
860-347-6661
Fax 860-346-6787

September 8, 2022

Greetings,

I am submitting for your review a report detailing the activities of the Training Division for the month of August 2022.

Training Activities:

- All-Waste Compressed Natural Gas vehicle training-All Platoons
- Demo of Aqua Eye portable underwater sonar-All Platoons
- Review of Worker's Compensation procedures-All Platoons

Other Activities:

- 8/3-Assist Waterford FD with Active Shooter Training (Evaluator)
- 8/3-Webinar on First Due software
- 8/4-Meeting with AC Ehman, joint training, MFD
- 8/15-CT Swat Challenge, observed for medical equipment
- Replacement of approx. 1200 feet of rescue rope, sustained compliance with NFPA 1983 & OSHA standards.
- 8/18-Health & Safety Committee Meeting

Respectfully Submitted,

Nick Fischer
Training Captain

Training Classes by Category

Class Date Between {06/01/2022} And {08/31/2022}

Date	Time	Class Description	Stn	Unit	Shift	Hours	Hrs Pd	Points
-----Default-----								
+DIVE Dive Training								
06/02/2022	14:30	Dive Training	1		D	1.50	0.00	0.00
06/07/2022	17:00	Dive Training	1	R35	S	2.75	4.00	0.00
07/27/2022	07:30	Dive Training	1		S	5.00	0.00	0.00
Totals for Category:						9.25	4.00	0.00

AERIAL GENER Aerial Operation Training

06/13/2022	09:00	Aerial Operation Training	1		C	3.00	0.00	0.00
Totals for Category:						3.00	0.00	0.00

ALLWASTE-CNG ALL WASTE-COMPRESSED NATURAL GAS VEHICLES

08/02/2022	09:00	ALL WASTE-COMPRESSED NATURAL GAS VEHICLE			A	1.50	0.00	0.00
08/03/2022	09:00	ALL WASTE-COMPRESSED NATURAL GAS VEHICLE			B	1.50	0.00	0.00
08/04/2022	09:00	ALL WASTE-COMPRESSED NATURAL GAS VEHICLE			C	2.00	0.00	0.00
08/05/2022	09:00	ALL WASTE-COMPRESSED NATURAL GAS VEHICLE			D	2.00	0.00	0.00
Totals for Category:						7.00	0.00	0.00

ANCHOR MARINE 3/30 ANCHORING TECHNIQUES

07/06/2022	17:00	MARINE 3/30 ANCHORING TECHNIQUES	1	M3	S	4.10	0.00	0.00
Totals for Category:						4.10	0.00	0.00

BFAM Building Familiarization

06/27/2022	10:00	Building Familiarization	1		A	2.00	0.00	0.00
06/27/2022	10:00	Building Familiarization	1		A	2.00	0.00	0.00
06/29/2022	13:30	Building Familiarization	1		C	1.50	0.00	0.00
06/30/2022	10:00	Building Familiarization	1		D	2.00	0.00	0.00
06/30/2022	13:30	Building Familiarization	1		D	1.50	0.00	0.00
07/06/2022	10:00	Building Familiarization	1		B	2.00	0.00	0.00
07/06/2022	13:30	Building Familiarization	1		B	1.50	0.00	0.00
07/07/2022	10:00	Building Familiarization	1		C	2.00	0.00	0.00
Totals for Category:						14.50	0.00	0.00

ENG DRIVING Engine/operator driver training

Training Classes by Category

Class Date Between {06/01/2022} And {08/31/2022}

							-----Default-----	
Date	Time	Class Description	Stn	Unit	Shift	Hours	Hrs Pd	Points
ENG DRIVING Engine/operator driver training								
06/10/2022	11:00	Engine/operator driver training	1	E32	D	1.00	0.00	0.00
Totals for Category:						1.00	0.00	0.00
EVERSOURCE EVERSOURCE-POWERLINE SAFETY FOR 1ST RESPONDERS								
07/18/2022	09:30	EVERSOURCE-POWERLINE SAFETY FOR 1ST RESP			D	1.00	0.00	0.00
07/21/2022	09:30	EVERSOURCE-POWERLINE SAFETY FOR 1ST RESP			A	1.00	0.00	0.00
Totals for Category:						2.00	0.00	0.00
PUBEDU Public Education								
06/08/2022	11:00	Public Education	1		B	2.00	0.00	0.00
Totals for Category:						2.00	0.00	0.00
PUMP TRAININ Pump Training								
06/07/2022	09:00	Pump Training	1		A	3.00	0.00	0.00
06/13/2022	13:00	Pump Training	1		A	25.50	0.00	0.00
Totals for Category:						28.50	0.00	0.00
TECC Tactical Emergency Casualty Care								
07/11/2022	08:00	Tactical Emergency Casualty Care	1		S	8.00	0.00	0.00
07/12/2022	08:00	Tactical Emergency Casualty Care	1		S	8.00	0.00	0.00
07/19/2022	08:00	Tactical Emergency Casualty Care	1		S	8.00	0.00	0.00
07/20/2022	08:00	Tactical Emergency Casualty Care	1		S	8.00	0.00	0.00
Totals for Category:						32.00	0.00	0.00
Total Classes: 27						Grand Totals:	103.35	4.00
							0.00	



CITY OF MIDDLETOWN Page 79 of 87
CENTRAL COMMUNICATIONS CENTER
911 – POLICE – FIRE – EMS
169 CROSS ST, MIDDLETOWN, CT 06457

Public Safety Telecommunications Report
August 2022

1. Monthly Call Statistics sheet is available. Activity for July is approximately 5,028 incidents. Total 911 calls are 2,389 and 10,097 administrative calls. The report is attached to this email.
2. Staffing update; Staffing is at 16 and full staffing is 21. We are in process of filling the vacant positions. The Lead Dispatcher position has been filled by Collette Cassanova, a thirteen year veteran employee.
3. Mile Lane cell site update. AT&T is continuing to pursue the approval from the CT Siting Council. They will be using a crane to take more site pictures for the process.

City of Middletown
Central Communications Center
Monthly Call Statistics - 2022 (estimated)

INCIDENT ACTIVITY	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total	AVG
Middletown Police Dept.	4377	3769	4134	3747	3706	3977	3771						27481	3926
Portland Police Dept.	401	347	434	344	438	456	300						2720	389
Fire Departments (Midd.)	602	488	557	546	571	560	551						3875	554
Middletown Fire Dept.	312	278	329	310	316	322	304						2171	310
South Fire District	199	157	150	158	170	158	167						1159	166
Westfield Fire District	91	53	78	78	85	80	80						545	78
Fire Department (Portland)	73	52	55	65	77	56	67						445	64
Ambulance only Calls	473	351	369	360	386	355	339						2633	376
TOTAL INCIDENT CASE #'s	5926	5007	5549	5062	5178	5404	5028						37154	5308
TELEPHONE ACTIVITY	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total	AVG
MIDDLETOWN	1786	1557	1738	1752	1908	1793	1897						12431	1776
Wireless & wireline originating in Middletown														
PORTLAND	260	215	233	262	284	260	256						1770	253
Wireless & wireline originating in Portland														
Transfers to Dispatch from other towns. For Midd & Port.	234	155	197	184	214	211	236						1431	204
TOTAL 911 CALLS	2280	1927	2168	2198	2406	2264	2389						15632	2233
TOTAL ADMIN. CALLS IN	6480	5766	6612	6171	7059	6887	7062						46037	6577
TOTAL ADMIN. CALLS OUT	3027	2645	3160	2674	3221	2811	3035						20573	2939
TOTAL PHONE CALLS	11787	10338	11940	11043	12686	11962	12486						82242	11749
												2021	128,498	10,708
												2020	128,562	10,714
												2019	127,979	10,665
												AVG	128,346	10,696

City of Middletown
Central Communications Center
Monthly Call Statistics - 2022 (estimated)

INCIDENT ACTIVITY	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total	AVG
Middletown Police Dept.	4377	3769	4134	3747	3706	3977	3771	4078					31559	3945
Portland Police Dept.	401	347	434	344	438	456	300	327					3047	381
Fire Departments (Midd.)	602	488	557	546	571	560	551	556					4431	554
Middletown Fire Dept.	312	278	329	310	316	322	304	306					2477	310
South Fire District	199	157	150	158	170	158	167	167					1326	166
Westfield Fire District	91	53	78	78	85	80	80	83					628	79
Fire Department (Portland)	73	52	55	65	77	56	67	54					499	62
Ambulance only Calls	473	351	369	360	386	355	339	403					3036	380
TOTAL INCIDENT CASE #'s	5926	5007	5549	5062	5178	5404	5028	5418					42572	5322
TELEPHONE ACTIVITY	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total	AVG
MIDDLETOWN	1786	1557	1738	1752	1908	1793	1897	1820					14251	1781
Wireless & wireline originating in Middletown														
PORTLAND	260	215	233	262	284	260	256	252					2022	253
Wireless & wireline originating in Portland														
Transfers to Dispatch from other towns. For Midd & Port.	234	155	197	184	214	211	236	237					1668	209
TOTAL 911 CALLS	2280	1927	2168	2198	2406	2264	2389	2309					17941	2243
TOTAL ADMIN. CALLS IN	6480	5766	6612	6171	7059	6887	7062	7011					53048	6631
TOTAL ADMIN. CALLS OUT	3027	2645	3160	2674	3221	2811	3035	3019					23592	2949
TOTAL PHONE CALLS	11787	10338	11940	11043	12686	11962	12486	12339					94581	11823
												2021	128,498	10,708
												2020	128,562	10,714
												2019	127,979	10,665
												AVG	128,346	10,696



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CITY OF MIDDLETOWN
CENTRAL COMMUNICATIONS CENTER
911 – POLICE – FIRE – EMS
169 CROSS ST, MIDDLETOWN, CT 06457

Public Safety Telecommunications Report
September 2022

1. Monthly Call Statistics sheet is available. Activity for August is approximately 5,418 incidents. Total 911 calls are 2,309 and 10,030 administrative calls. The report is attached to this email.
2. Staffing update; Staffing is at 16 and full staffing is 21. We are in process of filling the vacant positions. The Lead Dispatcher position has been filled by Collette Cassanova, a thirteen year veteran employee. Two dispatcher positions are in background check process.
3. Mile Lane cell site update. AT&T is continuing to pursue the approval from the CT Siting Council. They will be using a crane to take more site pictures for the process. The process was delayed from last month.
4. Radio site work clearing of brush is done annually at three sites owned by the City. This is being done in August and September.
5. Annual site generator maintenance is on schedule for this month.
6. New period of Radio Maintenance contract with Motorola has begun. That cost is approximately \$172,500 for July to December 31, 2022.



PUBLIC SAFETY TELECOMMUNICATIONS MIDDLETOWN FIRE DEPT.

**MONDAY, September 12, 2022
11:00 a.m.**

Location: Via WebEx

**Event number: 2331 907 3486
Event password: Middletown
(64335386 from phones)**

AGENDA TOPICS

1. CALL TO ORDER	<ul style="list-style-type: none">Chairman
2. ATTENDANCE	<ul style="list-style-type: none">
3. MINUTES OF PREVIOUS MEETING	<ul style="list-style-type: none">May 2, 2022
4. PUBLIC HEARING	<ul style="list-style-type: none">
5. CORRESPONDENCE	<ul style="list-style-type: none">None
6. MONTHLY REPORT	<ul style="list-style-type: none">Director Wayne Bartolotta
7. OLD BUSINESS	<ul style="list-style-type: none">
8. NEW BUSINESS	<ul style="list-style-type: none">
9. ADJOURNMENT	<ul style="list-style-type: none">Chairman

PUBLIC SAFETY TELECOMMUNICATIONS

LOCATION: via WebEx

MONDAY, May 2, 2022

11:00 A.M.

Minutes

Attendance:

Members Present

Chairman Ross Andrew
Commissioner Ryan Curley (PFD)
Commissioner Seb Giuliano

Members Absent

Commissioner Gene Nocera

Staff Present

Wayne Bartolotta – Director of Central Communications
Robert Grauer – Deputy Director of Central Communications
Jay Woron – Chief, Middletown Fire Department
Erik Costa – Chief, Middletown Police Department
Rich Davis – Deputy Chief, Middletown Police Department
Erik Larson – Hunter's Ambulance

Public Present

Mike Agogliati

CALL TO ORDER

Chairman Andrew called the meeting to order at 11:00 a.m.

MINUTES OF PREVIOUS MEETING

Chairman Andrew entertained a motion to accept the minutes from the May 2, 2022 meeting, Commissioner Giuliano moved to accept, and all voted in favor to accept the minutes as presented.

PUBLIC HEARING

- None

CORRESPONDENCE

- None

MONTHLY REPORT

- Director Bartolotta gave the monthly report:
 - Call statistics were emailed out
 - Slightly down statistical
 - Approximately 11,000 calls for the month
 - Police Chief Costa stated that he would like to meet with the Chiefs regarding call typing. He is trying to get granular with data collection.
 - Communications Director Bartolotta will set this up and stated that fire is dictated on how incidents are reported
 - Staffing update:
 - Currently at 19
 - Losing two – one retirement coming by the end of the fiscal year and one transfer from Central Communications to the Board of Ed.
 - in process of hiring & Director Bartolotta will keep the Commission posted
 - Mile Lane site update on AT&T's bid to put a cell tower site on the property
 - AT&T had motioned to reopen the docket to the siting council to present additional evidence for an alternative – siting council denied that motion and now pending siting council decision
 - Budget process currently in the hands of the Common council – waiting for release of approved budget
 - All radio sites are generator powered in case of loss of power – every year they are serviced and are maintained throughout the year

OLD BUSINESS

- None

NEW BUSINESS

- Next meeting to be held in June – July & August meetings are cancelled

<i>ADJOURNMENT</i>

Commissioner Andrew entertained a motion for adjournment, Commissioner Giuliano so moved, and the meeting was adjourned at 11:26 a.m.

Respectfully Submitted,

Lori Ruffino

Recording Secretary

Next meeting to be held on Monday, June 6, 2022

Thank you for your kindness, support
and comforting words. The love you
have shown has given us great
comfort during this difficult time.

THE FAMILY OF

Melissa Marie Lancia

October 2, 1968 - May 29, 2022

*So then, just as you received Christ Jesus as
Lord, continue to live in him, rooted and built up
in him, strengthened in the faith as you were taught,
and overflowing with thankfulness. --Colossians 2:6-7*