

**SOUTH FIRE DISTRICT**  
of the City of Middletown  
445 Randolph Road  
Middletown, CT 06457

**NOTICE OF COMMISSIONERS MEETING**

**WHEN: Monday, June 9, 2025**

**WHERE: Firehouse**

**TIME: 7:00 P.M.**

**SUBJECT: Regular Monthly Meeting**

Members of the public may attend the meeting at the firehouse or via Zoom:

Direct link to Zoom:

<https://us02web.zoom.us/j/81811369130?pwd=c3mrxbCy0yy4yiXChYa6OHkMagzC2u.1>

- Visit <https://zoom.us> and join the meeting using the meeting I.D. number and passcode located below.
- Via telephone at 646-558-8656

Meeting I.D. 818 1136 9130

Passcode: SFD

**AGENDA**  
**SOUTH FIRE DISTRICT**  
**BOARD OF FIRE COMMISSIONERS**  
**REGULAR MONTHLY MEETING**  
**MONDAY, JUNE 9, 2025 at 7:00 p.m.**

- 1) CALL TO ORDER
- 2) PLEDGE OF ALLEGIANCE
- 3) ACCEPT/AMEND AGENDA
- 4) OPEN PUBLIC SESSION – ITEMS ON THE AGENDA
- 5) CLOSE PUBLIC SESSION
- 6) MINUTES TO BE ACCEPTED
  - a) Regular Monthly Meeting of May 12, 2025
  - b) Special Meeting of May 15, 2025
- 7) TAX COLLECTOR'S REPORTS – MAY 2025
  - a) Refunds: \$90.91
  - b) Tax Collector's Reports
- 8) FINANCIAL REPORTS
  - a) Monthly Expense Detail: April 2025 and May 2025
  - b) Profit & Loss Budget vs. Actual: July 2024 through May 2025
  - c) Cash Balance Report: May 2025
- 9) ADMINISTRATIVE REPORTS – MAY 2025
- 10) COMMISSIONER REPORTS – MAY 2025
  - a) Building Committee: Commissioner Thazhampallath
  - b) Pension Committee: Commissioner Gregorio
  - c) Public Safety Telecommunications: Commissioner Giuliano
  - d) Riverfront Redevelopment Update: Commissioner Pessina
- 11) OLD BUSINESS
  - a) District Economic Development Updates
- 12) NEW BUSINESS
  - a) Discussion of the possible cancellation of July 2025 and/or August 2025 monthly meetings
- 13) OPEN PUBLIC SESSION – ITEMS NOT ON THE AGENDA
- 14) CLOSE PUBLIC SESSION
- 15) ADJOURNMENT

**HYBRID MEETING - South Fire District Meeting Room AND via Zoom Video Conferencing**  
Link to Zoom: <https://us02web.zoom.us/j/81811369130?pwd=c3mrxbCy0yy4yiXChYa6OHkMagzC2u.1>  
Via telephone: 646-558-8656      Meeting I.D. 818 1136 9130      Passcode: SFD

**SOUTH FIRE DISTRICT  
445 Randolph Road | Middletown, CT**

**Board of Fire Commissioners  
REGULAR MONTHLY MEETING MINUTES  
Monday, May 12, 2025 at 7:00 p.m.**

**Held at the firehouse and via Zoom - Meeting I.D. 818 7536 7184**

**Present:** Commissioners Kleckowski, Giuliano, Pessina, and Gregorio; Chief Trzaski, Deputy Chief Fischer, and one member of the public.

**1. CALL TO ORDER**

Chairwoman Kleckowski called the meeting to order at 7:01 p.m.

**2. PLEDGE OF ALLEGIANCE** was recited.

**3. ACCEPT/AMEND AGENDA**

**MOTION** to accept the agenda as published by Comm. Giuliano/Comm. Pessina. Unanimously approved.

**4. OPEN PUBLIC SESSION – ITEMS ON THE AGENDA**

Chairwoman Kleckowski opened the public session at 7:02 p.m. No one wished to speak.

**5. CLOSE PUBLIC SESSION** Chairwoman Kleckowski closed the public session at 7:02 p.m.

**6. MINUTES TO BE ACCEPTED**

- a. Budget Workshop of April 14, 2025
- b. Regular Monthly Meeting of April 14, 2025
- c. Budget Workshop of April 28, 2025
- d. Budget Public Hearing of April 28, 2025

The minutes were accepted as presented.

**7. TAX COLLECTOR'S REPORTS – APRIL 2025**

**a. Refunds: \$134.58**

**MOTION** to accept refunds in the amount of \$134.58 for April 2025 by Comm. Thazhampallath/Comm. Pessina. Unanimously approved.

**b. Tax Collector's Reports**

The Tax Collector's Reports were accepted as presented.

**c. Approval of the transfer of Uncollectible Tax Bills to the Suspense Tax Book**

**MOTION** to approve the transfer of uncollectible tax bills to the Suspense Tax Book as of June 2025 by Comm. Thazhampallath/Comm. Pessina. Unanimously approved.

**8. FINANCIAL REPORTS**

- a. Monthly Expense Detail: March 2025 and April 2025
- b. Profit & Loss Budget vs. Actual: July 2024 through April 2025
- c. Cash Balance Report: April 2025

The financial reports were accepted as presented.

## 9. ADMINISTRATIVE REPORTS – APRIL 2025

Chief Trzaski provided a synopsis of the Beman Middle School STEAM Program 8<sup>th</sup> grade student's visit to the firehouse. 330 students attended over the course of three days. It was a well-run event, and he received very positive feedback from the principal and students. He updated the commission on the fire marshal's participation in the international symposium on adult fire setters; the event was very innovative and informative. Chief Trzaski has been asked to review RFPs for the city for the remediation of Peterson Oil, the Wastewater Treatment Plant, and Jackson Corrugated.

Deputy Chief Fischer gave a summary of the larger vehicle repair expenditures during April 2025. He spoke about the Marine 3 Replacement Committee's trip to Ontario to meet with factory representatives from MetalCraft Marine. The committee was very impressed with the company and their confidence in the company has increased tenfold. He expects another trip in August at which time the new boat will be 90% complete. He reported that our old Marine 3 has been placed on public surplus for auction. The deputy gave an overview of the mock car crash event held at Xavier High School for their junior class and graduating seniors. The event was well received and will likely be held annually, perhaps with students from Mercy High School included.

## 10. COMMISSIONER REPORTS

### a. Building Committee: Commissioner Thazhampallath

Commissioner Thazhampallath recognized Chief Trzaski for his leadership and day-to-day involvement in the progress of the building renovation project. The offices will be moved to the new addition within a week, and a temporary certificate of occupancy is expected to be issued this coming Friday. The security system is up and running. Chief Trzaski advised that asbestos remediation needs to be addressed in the existing meeting room. The project is expected to be completed by July, with a ribbon cutting ceremony likely to be held in the fall.

### b. Pension Committee: Commissioner Gregorio

Commissioner Gregorio is waiting for confirmation from the financial advisor on a meeting date.

### c. Public Safety Telecommunications: Commissioner Giuliano

The PST reports are included in the meeting packet. Otherwise, there is nothing new to report.

### d. Riverfront Redevelopment Update: Commissioner Pessina

There is nothing new to report.

## 11. OLD BUSINESS

### a. District Economic Development Updates

Commissioner Thazhampallath expressed his concern about the number of businesses closing in the district and throughout the city and the lack of activity by the city's Planning and Zoning Commission. The commission is hoping the Vale Sports Club on Randolph Road and the space on the complex for businesses to lease will have a positive influence on the district.

## 12. NEW BUSINESS None

## 13. OPEN PUBLIC SESSION – ITEMS NOT ON THE AGENDA

Chairwoman Kleckowski opened the public session at 7:32 p.m.

*Dan Penney*

Mr. Penney reiterated his recommendation for the red-lined copy of the proposed by-laws changes to be posted on the website and that the Code of Ethics policy should be reviewed and approved. Mr. Penney told the commission he was very taken aback during the April monthly meeting when he was told his three

minutes of speaking were up and it was concerning to him that the comment came from the chair. He felt targeted and asked for an apology.

**14. CLOSE PUBLIC SESSION**

Chairwoman Kleckowski closed the public session at 7:35 p.m.

**15. ADJOURNMENT**

**MOTION** to adjourn by Comm. Pessina/Comm. Gregorio. Unanimously approved.

The meeting adjourned at 7:35 p.m.

Submitted by,

*Alyse McEwen*

Alyse McEwen  
Recording Secretary

The recording of this meeting is available on request, according to Connecticut Freedom of Information Act requirements.

**SOUTH FIRE DISTRICT  
445 RANDOLPH ROAD  
MIDDLETOWN, CT 06457**

**Board of Fire Commissioners  
SPECIAL MEETING  
Thursday, May 15, 2025 at 6:00 p.m.**

**Held at the firehouse and available via Zoom - Meeting ID 834 6399 2071**

**Present:** Commissioners Kleckowski, Giuliano, Pessina, and Gregorio; Chief Trzaski, Deputy Chief Fischer, Tax Collector Lee Matterazzo, Budget Analyst Kathy Kiley

**Absent:** Commissioner Thazhampallath

**1. CALL TO ORDER**

Chairwoman Kleckowski called the meeting to order at 6:00 p.m.

**2. PLEDGE OF ALLEGIANCE**

The Pledge of Allegiance was recited.

**3. PUBLIC SESSION**

Chairwoman Kleckowski opened the public session at 6:01 p.m.

***Dan Penney***

Mr. Penney thanked the staff for all their hard work on the budget. The budget documents should have been made available prior to the meeting so the public could be better prepared for the meeting. He reminded the commission that according to CT FOIA, action items need to be available within 48 hours and meeting minutes within 7 days. Mr. Penney feels commissioner stipends should be eliminated, which could eliminate \$8,000+ from the budget. The district could purchase general liability insurance to have coverage for the commissioners. He researched the statutes and found that commissioners are not considered employees in the State of Connecticut. Mr. Penney asked what impact the new union contract will have on the budget and how the managerial and executive exempt staff's increases were determined as he doesn't recall a vote of the commission. He believes that the PILOT funds were enough in of itself to benefit taxpayers. Although the budget is lean, there is still an 8.89% increase in spending.

**4. CLOSE PUBLIC SESSION**

Chairwoman Kleckowski closed the public session at 6:05 p.m.

**5. ADOPT BUDGET/SET MILL RATE FOR FISCAL YEAR JULY 1, 2025 – JUNE 30, 2026**

The commissioners thanked the staff for their efforts in preparing the budget and are pleased that the mill rate has held steady for three consecutive years. All commissioners fully support the proposed budget and are confident the taxpayers will as well.

**MOTION** to adopt the budget as published and set the mill rate for real estate and personal property at 5.311 and the mill rate for motor vehicles at 0.00 by Comm. Guiliano/Comm. Pessina.

**6. ADJOURNMENT**

**MOTION** to adjourn by Comm. Gregorio/Comm. Giuliano.

The meeting adjourned at 6:14 p.m.

Submitted by,

*Alyse McEwen*

Alyse McEwen  
Recording Secretary

**DRAFT****As of 05/15/2025**

**South Fire District**  
**Budget 2025 and Proposed 2026**  
**Special Meeting - Adopt Budget/ Set Mill Rate and Public Hearing - May 15, 2025**

	<b>2025 Budget</b>	<b>Proposed 2026</b>	<b>Change</b>	<b>% Change</b>
<b>Motor Vehicle Property Tax Calculation</b>				
Motor Vehicle Grand List	108,563,992	0	-108,563,992	-100.00%
Motor Vehicle Grand List @ 99%	107,478,352	0	-107,478,352	-100.00%
<b>Motor Vehicle Mill Rate *</b>	<b>2.360</b>	<b>0.000</b>	<b>-2.360</b>	<b>-100.00%</b>
Motor Vehicle Taxes Billed	256,211	0	-256,211	-100.00%

**Real Estate and Personal Property Tax Calculation**

Grand List	1,312,020	1,320,045	8,024,514	0.61%
Grand List @ 99%	1,298,900	1,306,844	7,944,269	0.61%
<b>Mill Rate *</b>	<b>5.311</b>	<b>5.311</b>	<b>0.000</b>	<b>0.00%</b>
Real Estate and Personal Property Taxes Billed **	6,968,345	7,011,347	43,002	0.62%

\* Total Expenses minus 99% Motor Vehicle Taxes Billed minus Additional Income divided by Grand List @ 99%

**Income**

Property Tax Revenue at 99%	7,152,310	6,941,234	-211,076	-2.95%
Tax Supplement	15,000	0	-15,000	-100.00%
Interest and Liens	30,000	30,000	0	0.00%
Investment Income	15,000	20,000	5,000	33.33%
Municipal Grants and Revenue Sharing	0	0	0	0.00%
NRG	201,650	201,650	0	0.00%
State of Connecticut PILOT Funds		879,971	879,971	100.00%
State MV Fire District Grant	0	0	0	0.00%
	7,413,960	8,072,855	658,895	8.89%

**Expenses**

<b>Utilities</b>				
7201 - Electricity	22,500	30,000	7,500	33.33%
7202 - Water and Sewer	2,500	2,600	100	4.00%
7203 - Heating	15,000	10,000	-5,000	-33.33%
7204 - Telephone	3,000	4,300	1,300	43.33%
<b>Total</b>	<b>43,000</b>	<b>46,900</b>	<b>3,900</b>	<b>9.07%</b>
<b>Apparatus / Vehicles</b>				
7401 - Fuel	45,000	45,000	0	0.00%
7403 - Vehicle Repairs	20,000	50,000	30,000	150.00%
7403-1 - Apparatus Preventative Maint.	12,650	14,575	1,925	15.22%
7404 - NFPA/OSHA Compliance	25,000	32,050	7,050	28.20%
7406 - Vehicle Supplies	2,000	2,000	0	0.00%
<b>Total</b>	<b>104,650</b>	<b>143,625</b>	<b>38,975</b>	<b>37.24%</b>
<b>Insurance</b>				
7501 - Insurance - Workers Compensation	202,016	233,597	31,581	15.63%
7502 - Insurance - Commercial Package	55,000	56,000	1,000	1.82%
7503 - Insurance - Medical	1,067,446	1,228,275	160,829	15.07%
7504 - Insurance - Cyber	6,515	7,492	977	15.00%
7509 - Insurance - Life and Disability	31,075	31,612	537	1.73%
7512 - Pension - Defined Contribution	392,913	446,566	53,653	13.66%
7513 - Unused Sick Time	20,321	24,486	4,165	20.50%
<b>Total</b>	<b>1,775,286</b>	<b>2,028,028</b>	<b>252,742</b>	<b>14.24%</b>



**As of 05/15/2025**

**Salaries and Wages**

7601 · Salaries - Fire Department	3,157,136	3,284,662	127,526	4.04%
7602 · Salaries - Administrative	182,000	190,649	8,649	4.75%
7603 · Replacement / Call Backs	707,884	783,043	75,159	10.62%
7604 · Fringe Benefits	136,885	140,807	3,922	2.87%
7606 · PEB - Uncompensated Absences	10,000	10,000	0	0.00%
7607 · PEB - Heart and Hypertension	206,489	256,489	50,000	24.21%
7609 · Employer - Social Security	259,961	273,306	13,345	5.13%
7610 · Employer - Medicare	60,798	63,918	3,120	5.13%
<b>Total</b>	<b>4,721,153</b>	<b>5,002,875</b>	<b>281,722</b>	<b>5.97%</b>

**Administration**

7701 · Tax Collector's Expense	24,000	24,100	100	0.42%
7702 · Professional Org / Periodicals	3,281	3,000	-281	-8.56%
7703 · Office Expenses	3,500	3,600	100	2.86%
7704 · Auditor	7,750	8,525	775	10.00%
7705 · Professional Development	8,500	8,500	0	0.00%
7706 · Postage	4,000	4,000	0	0.00%
7707 · Contingency	50,000	50,000	0	0.00%
7708 · Commissioner's Compensation	9,000	9,000	0	0.00%
7709 · Activity Expense	4,000	4,500	500	12.50%
7710 · Professional Services	30,100	40,000	9,900	32.89%
7712 · Office Equipment	1,200	2,000	800	66.67%
7713 · Actuarial Services	3,300	3,300	0	0.00%
7714 · Advertising / Voting	8,400	8,400	0	0.00%
7715 · Lien Fees	1,400	1,400	0	0.00%
7716 · Archive Services	1,000	1,000	0	0.00%
7717 · Software Support	59,010	64,016	5,006	8.48%
<b>Total</b>	<b>218,441</b>	<b>235,341</b>	<b>16,900</b>	<b>7.74%</b>

**Physical Plant**

7801 · Repairs Building	24,000	24,000	0	0.00%
7802 · Supplies Maintenance	8,900	11,000	2,100	23.60%
7803 · Services	13,000	14,285	1,285	9.89%
7805 · Equipment	4,600	4,600	0	0.00%
<b>Total</b>	<b>50,500</b>	<b>53,885</b>	<b>3,385</b>	<b>6.70%</b>

**Fire Department Operations**

7901 · Emergency Medical Equipment	12,500	12,500	0	0.00%
7902 · Computer Equip & Supplies	8,000	8,000	0	0.00%
7903 · Training	37,500	37,500	0	0.00%
7904 · Fire Education and Prevention (renamed)	7,500	7,500	0	0.00%
7905 · Fire Fighting Equipment	28,000	28,000	0	0.00%
7906 · Special Service Units	10,000	10,000	0	0.00%
7907 · Fire Marshal's Office	4,000	4,000	0	0.00%
7909 · Uniforms	40,000	40,000	0	0.00%
7910 · Protective Clothing	61,000	55,000	-6,000	-9.84%
7911 · Communications	4,500	15,000	10,500	233.33%
7912 · Cellular Phones	5,600	7,200	1,600	28.57%
7913 · Breathing Air & Oxygen	1,500	1,500	0	0.00%
7915 · Medical Testing	12,080	31,500	19,420	160.76%
7916 · Breathing Apparatus-Test & Repair	2,800	5,000	2,200	78.57%
<b>Total</b>	<b>234,980</b>	<b>262,700</b>	<b>27,720</b>	<b>11.80%</b>

8999 · CNR Contribution

265,950	299,500	33,550	12.62%
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**Total Expense**

7,413,960	8,072,855	658,895	8.89%
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**South Fire District**  
**2025 – 2026 Budget Notes**

**Income**

Motor Vehicle Property Tax Revenue and Tax Supplement – This calculation is estimated based on the Common Council's approval of a **31.7** mill rate and the State of Connecticut motor vehicle **32.46** mill rate cap, which would allow South Fire District a .76 mill, however, it is not cost effective based the number of bills that would be collectable and related costs for printing, processing and collection.

Investment Income – a conservative increase due to the increase in interest rates on unrestricted funds.

**Expenses**

7201 – Electricity – Estimated increase due to building renovation. Heating is electric in the new addition.

7202 – Water & Sewer – Increase based on usage.

7203 – Heating – Estimated decrease due to building renovation. Heating is electric in the new addition.

7204 – Telephone – Increase due to increase in service cost.

7403 – Vehicle Repairs – Increase due to aging apparatus.

7403-1 – Apparatus Preventative Maintenance – Increase due to increase in service costs.

7404 – NFPA/OSHA Compliance – Increase due to additional OSHA requirements being imposed.

7501 – Insurance – Workers Compensation – Increase primarily due to an increase in our Experience Modification Rating, which considers factors like payroll, claims history (over 3 years), and industry-specific data. A 1.00 EMR is developed when there are the average number of expected claim dollars paid and has no effect on the premium. Our rating increased from .87 to 1.04.

7502 – Insurance – Commercial Package – Increase due to standard industry increases.

7503 – Insurance – Medical – Increase due to staffing and family status changes based on current premiums. An estimated increase of 7% has been used for the period of 01/01/2026 – 06/30/2026 as recommended by our carrier.

7504 – Insurance – Cyber – Increase due to standard industry increases.

7509 – Insurance – Life and Disability – Increase due to salary increases.

7512 – Pension – Defined Contribution – Increase due to staffing changes, salary increases, and possible minimal increase in employer contribution.

7513 – Unused Sick Time – Increase due to salary increases and unused sick days.

7601 – Salaries – Fire Department – Increase due to staffing changes and salary increases.

7602 – Salaries – Administrative – Increase due to salary increases.

**As of 05/15/2025**

7603 – Replacements/Call Backs – Calculated based on overtime hours in previous fiscal year and using new salary rates. *As of the payroll of May 15<sup>th</sup> we are currently at \$554,728.84 which is 78.4% of budget. When underfunding this line, it also affects the following:*

- 7609 – Employer – Social Security
- 7610 – Employer – Medicare
- 7501 – Insurance - Workers Compensation – Each year we submit our expected payroll for our worker's comp carrier to provide a quote for the next fiscal year. However, when audited annually and we are over the expected payroll, we are billed for the difference.

Unfortunately, we cannot anticipate emergencies, illness, or injuries. Regardless, it is fiscally irresponsible to underfund this line. This causes a strain on the rest of the budget and makes it more difficult to operate within our lines.

7604 – Fringe Benefits – Increase due to fringe benefits paid associated with salary and staffing changes.

7607 – PEB – Heart and Hypertension – Increase due to possible claims.

7609 – Employer – Social Security, and 7610 – Employer – Medicare – Increase due to salary increases, and increase in 7603 – Replacements/Call Backs.

7701 – Tax Collector's Expense – Increase due to increase in vendor service cost.

7702 – Professional Org/Periodicals – Decrease due to change in professional memberships and fees.

7703 – Office Expenses – Increase due to increase in average expenses.

7704 – Auditor – Estimated increase due to State Single Audit required when expending state grant funds in excess of \$500,000.

7709 – Activity Expense – Increase due to increased participation in activities/events.

7710 – Professional Services – Increase due to anticipated entry level and promotional exams, as well as legal fees.

7712 – Office Equipment – Increase due to anticipated equipment needs.

7717 – Software Support – Increase due to increase in software and support.

7802 – Supplies Maintenance – Increase due to increase in average expenses.

7803 – Services – Increase due to increase in service costs.

7910 – Protective Clothing – Decrease due to one-time replacement of rescue helmets in FY 24-25.

7911 – Communications – Increase due to anticipated radio replacement.

7912 – Cell Phones – Increase in service cost.

7915 – Medical Testing – Increase due to NFPA 1582 physical requirement and one new firefighter.

7916 – Breathing Apparatus Test & Repair – Increase due to increase in repairs.

# South Fire District Capital Non-Recurring Account Proposed 2025 - 2026

	2023-2024	2024-2025	2024-2025	2024-2025	2023-2024	2024-2025	2024-2025	2024-2025	2025-2026	2025-2026	2025-2026
	Remaining Balance	Proposed Contribution	Proposed Expenditure	Actual Expenditure	Net Change Revenue	CNR Accrued Interest as of 04/30/2025	Remaining Balance	Proposed Contribution	Proposed Expenditure	Remaining Balance	
Self-Contained Breathing Apparatus (SCBA)	\$ 99,866.91						\$ 99,866.91			\$ 99,866.91	
Training Equipment	\$ 15,000.00						\$ 15,000.00			\$ 15,000.00	
Computers and Peripherals	\$ 40,380.75		\$ 15,000.00	\$ 10,143.83			\$ 30,236.92	\$ 20,000.00	\$ 20,000.00	\$ 30,236.92	
Rescue Tools	\$ 7,455.23						\$ 7,455.23			\$ 7,455.23	
Defibrillators/ALS Equip.	\$ 6,188.50						\$ 6,188.50			\$ 6,188.50	
Fire Fighting Equipment	\$ 4,413.96						\$ 4,413.96	\$ 20,000.00	\$ 20,000.00	\$ 4,413.96	
Health & Safety	\$ 15,600.00	\$ 5,000.00	\$ 12,600.00				\$ 20,600.00	\$ 5,000.00	\$ 5,000.00	\$ 20,600.00	
Facility Equipment	\$ 42,513.50		\$ 20,000.00	\$ 11,475.00			\$ 31,038.50	\$ 70,000.00	\$ 70,000.00	\$ 31,038.50	
Facility Improvements/Repairs	\$ 58,601.04		\$ 15,000.00				\$ 58,601.04	\$ 24,000.00	\$ 24,000.00	\$ 58,601.04	
Furniture	\$ 1,550.08	\$ 45,000.00	\$ 45,000.00	\$ 395.00			\$ 46,155.08	\$ 15,000.00	\$ 15,000.00	\$ 46,155.08	
Apparatus	\$ 362,061.17				\$ 297,076.71	\$ 82,054.92	\$ 741,192.80	\$ 85,500.00		\$ 826,692.80	
Emergency Response Vehicles	\$ 349,117.34	\$ 165,950.00	\$ 165,950.00	\$ (4,350.00)			\$ 519,417.34	\$ 10,000.00	\$ 10,000.00	\$ 519,417.34	
Staff Vehicle	\$ 95,339.67		\$ 80,000.00	\$ 79,191.84			\$ 16,147.83	\$ 50,000.00		\$ 66,147.83	
SFD Building Project Repayment	\$ 317,580.00	\$ 50,000.00					\$ 367,580.00			\$ 367,580.00	
Total	\$ 1,415,668.15	\$ 265,950.00	\$ 353,550.00	\$ 96,855.67	\$ 297,076.71	\$ 82,054.92	\$ 1,963,894.11	\$ 299,500.00	\$ 164,000.00	\$ 2,099,394.11	

## 2025 - 2026 Expenditures

- Computers and Peripherals - Server replacement.
- Fire Fighting Equipment - New radios.
- Health & Safety - Complete gym equipment purchase.
- Facility Equipment - Breathing air compressor and filling station replacement.
- Facility Improvements/Repairs - Exterior doors and entry facade replacement.
- Furniture - New addition outfitting.
- Emergency Response Vehicles - Additional fire rescue boat features.

Refund Report

SOUTH FIRE DISTRICT As Of Date 05/30/2025 Cash Type : SFD Date: 05/30/2025 Page: 1  
 Conditions : Year 2008 To 2023 Dist To Order By Bill Number Include Susp : No Suspense Recap by Bank : No Recap by District No Tax/Def All Terminal #: All  
 Bill # S-D Name Tax Paid Int Paid Lien Paid Fee Paid Bnt Paid Tot Paid Bank Prop Loc./Vehicle Last Date RF

2022-01-0013577	2	UPHAM DANIELLE R09199	-7.97	0.00	0.00	0.00	0.00	0.00	0.00	-7.97	05/15/2025	90	344	MAROMAS RD
TOT REAL ESTATE	# Of Accts: 1	SFD	-7.97	0.00	0.00	0.00	0.00	0.00	0.00	-7.97				
YEAR 2022	# Of Accts: 1	SFD	-7.97	0.00	0.00	0.00	0.00	0.00	0.00	-7.97				
2023-03-0058417	2	DI SILVESTRO EMILY A 58422	-3.89	0.00	0.00	0.00	0.00	0.00	0.00	-3.89	05/13/2025		BB27861	YV1MH682962159934
TOT MOTORVEHICLE	# Of Accts: 1	SFD	-3.89	0.00	0.00	0.00	0.00	0.00	0.00	-3.89				
2023-04-0081910	2	FARRELL BRIAN J 81910	-79.05	0.00	0.00	0.00	0.00	0.00	0.00	-79.05	05/15/2025		BN61694	2T2HK31U17C047050
TOT MV SUPPLEMEN	# Of Accts: 1	SFD	-79.05	0.00	0.00	0.00	0.00	0.00	0.00	-79.05				
YEAR 2023	# Of Accts: 2	SFD	-82.94	0.00	0.00	0.00	0.00	0.00	0.00	-82.94				
GRAND TOTAL	# Of Accts: 3	SFD	-90.91	0.00	0.00	0.00	0.00	0.00	0.00	-90.91				

<b>SOUTH FIRE DISTRICT TAX COLLECTORS REPORT</b>	
<b>COLLECTIONS MAY 2025</b>	
REAL ESTATE	\$ 8,526.91
PERSONAL PROPERTY	\$ 104.21
MOTOR VEHICLE	\$ 1,694.69
SUPPLEMENTAL MOTOR VEHICLE	\$ 976.79
BACK TAXES	\$ 5,652.41
CURRENT INTEREST	\$ 1,764.15
BACK INTEREST	\$ 2,765.78
FEES PAID	\$ 916.16
LIENS RELEASED	\$ 384.00
<b>COLLECTIONS 2024/2025</b>	<b>\$ 22,785.10</b>
JULY	\$ 6,418,824.11
AUGUST	\$ 395,142.84
SEPTEMBER	\$ 69,417.84
OCTOBER	\$ 98,403.35
NOVEMBER	\$ 62,214.14
DECEMBER	\$ 42,249.32
JANUARY	\$ 69,206.92
FEBRUARY	\$ 22,885.00
MARCH	\$ 29,078.15
APRIL	\$ 34,193.79
MAY	\$ 22,785.10
JUNE	
<b>COLLECTED YEAR TO DATE</b>	<b>\$ 7,264,400.56</b>
<b>GRANTS RECEIVED</b>	
MUNICIPIAL GRANT IN AID	\$ -
MUNICIPAL GRANTS AND REVENUE SHARING	\$ -
NRG	\$ 201,650.00
<b>TOTAL GRANTS</b>	<b>\$ 201,650.00</b>
<b>TOTAL YEAR-TO-DATE</b>	<b>\$ 7,466,050.56</b>
Respectfully submitted by:	
<b>Lee R. Matterazzo, CCMC</b>	
<b>Tax Collector, South Fire District</b>	

# Tax Collections May 2025

	TOTAL COLLECTABLE TAX (GRAND RATE BOOK)	TOTAL TAXES PAID (GRAND RATE BOOK)	CURRENT YEAR REFUNDS (GRAND RATE BOOK)	PERCENTAGE COLLECTED	PRIOR YEAR REFUNDS (GRAND RATE BOOK)
RE	\$ 6,002,214.76	\$ 6,005,038.52	\$22,033.52	100.41%	\$15,423.81
PP	\$ 926,219.25	\$ 919,394.01	\$0.00	99.26%	\$0.00
MV	\$ 249,670.35	\$ 226,689.11	\$2,232.93	91.69%	\$639.85
MVS	\$ 34,614.05	\$ 27,561.19	\$394.65	80.76%	\$108.85
TOTAL	\$ 7,212,718.41	\$ 7,178,682.83	\$ 24,661.10	99.87%	\$ 16,172.51

Submitted by:

Lee R. Matterazzo, CCMC

Tax Collector



**South Fire District**  
**Monthly Expense Detail**  
**April and May 2025**

17/47

	<u>Date</u>	<u>Name</u>	<u>Debit</u>	<u>Credit</u>	<u>Balance</u>
<b>7201 • Electricity</b>					
	04/01/2025	Earthlight Power, LLC.	545.40		545.40
	04/28/2025	Eversource	152.27		697.67
	04/28/2025	Eversource	3,622.76		4,320.43
	05/02/2025	Earthlight Power, LLC.	686.70		5,007.13
Total 7201 • Electricity			5,007.13	0.00	5,007.13
<b>7202 • Water and Sewer</b>					
	04/01/2025	Middletown Water & Sewer Dept	260.49		260.49
	05/01/2025	Middletown Water & Sewer Dept	260.49		520.98
Total 7202 • Water and Sewer			520.98	0.00	520.98
<b>7203 • Heating</b>					
	04/02/2025	Eversource	1,458.87		1,458.87
	05/02/2025	Eversource	755.23		2,214.10
Total 7203 • Heating			2,214.10	0.00	2,214.10
<b>7204 • Telephone</b>					
	04/15/2025	Frontier Communications	359.43		359.43
	05/15/2025	Frontier Communications	442.42		801.85
Total 7204 • Telephone			801.85	0.00	801.85
<b>7401 • Fuel</b>					
	04/01/2025	Dime Oil, LLC.	1,444.07		1,444.07
	04/04/2025	Grainger	29.94		1,474.01
	04/04/2025	Grainger	0.00		1,474.01
	04/23/2025	WEX Bank - Small Bus. Card	1,689.21		3,163.22
	05/05/2025	Grainger	29.94		3,193.16
	05/23/2025	WEX Bank - Small Bus. Card	1,506.77		4,699.93
Total 7401 • Fuel			4,699.93	0.00	4,699.93
<b>7403-1 • Apparatus Preventative Maint.</b>					
	04/15/2025	First Line Emergency	1,798.25		1,798.25
Total 7403-1 • Apparatus Preventative Maint.			1,798.25	0.00	1,798.25
<b>7403 • Vehicle Repairs</b>					
	04/30/2025	Advance Auto Parts	164.83		164.83
	05/31/2025	Bank of America	54.60		219.43
Total 7403 • Vehicle Repairs			219.43	0.00	219.43
<b>7404 • NFPA/OSHA Compliance</b>					
	04/01/2025	Central Systems, Inc.	470.00		470.00
	04/11/2025	Municipal Emergency Services/Shipman's	1,256.53		1,726.53
Total 7404 • NFPA/OSHA Compliance			1,726.53	0.00	1,726.53

**South Fire District**  
**Monthly Expense Detail**  
 April and May 2025

18/47

	<u>Date</u>	<u>Name</u>	<u>Debit</u>	<u>Credit</u>	<u>Balance</u>
<b>7406 · Vehicle Supplies</b>					
	05/31/2025	Ace Home Center	11.80		11.80
	05/31/2025	Advance Auto Parts	42.50		54.30
Total 7406 · Vehicle Supplies			54.30	0.00	54.30
<b>7501 · Insurance-Workers Compensation</b>					
	04/01/2025	Benchmark Insurance Company	16,866.80		16,866.80
	05/06/2025	Benchmark Insurance Company	50.00		16,916.80
Total 7501 · Insurance-Workers Compensation			16,916.80	0.00	16,916.80
<b>7512 · Pension - Defined Contribution</b>					
	04/07/2025	Lincoln Financial - Pension 401	31,839.89		31,839.89
	05/07/2025	Lincoln Financial - Pension 401	31,839.89		63,679.78
Total 7512 · Pension - Defined Contribution			63,679.78	0.00	63,679.78
<b>7701 · Tax Collector's Expense</b>					
	04/22/2025	CT Tax Collectors' Association, Inc.	70.00		70.00
	05/23/2025	Quality Data Service, Inc	1,950.00		2,020.00
Total 7701 · Tax Collector's Expense			2,020.00	0.00	2,020.00
<b>7703 · Office Expenses</b>					
	04/03/2025	Pitney Bowes - Supplies	91.29		91.29
	04/30/2025	Bank of America	140.71		232.00
	04/30/2025	Bank of America	35.73		267.73
	05/31/2025	Bank of America	0.34		268.07
Total 7703 · Office Expenses			268.07	0.00	268.07
<b>7706 · Postage</b>					
	05/29/2025	U. S. Postmaster	1,467.33		1,467.33
Total 7706 · Postage			1,467.33	0.00	1,467.33
<b>7708 · Commissioner's Compensation</b>					
	04/02/2025	Paychex	750.00		750.00
	04/30/2025	Paychex	750.00		1,500.00
Total 7708 · Commissioner's Compensation			1,500.00	0.00	1,500.00
<b>7709 · Activity Expense</b>					
	04/03/2025	Misc Payer		238.00	-238.00
	04/30/2025	Bank of America	83.83		-154.17
	04/30/2025	Bank of America	95.65		-58.52
	04/30/2025	Bank of America	340.20		281.68
	04/30/2025	Bank of America	290.50		572.18
	05/06/2025	Capitol Uniform and Supply, LLC.	109.20		681.38

**South Fire District**  
**Monthly Expense Detail**  
 April and May 2025

19/47

	<u>Date</u>	<u>Name</u>	<u>Debit</u>	<u>Credit</u>	<u>Balance</u>
<b>7709 · Activity Expense, continued</b>					
	05/31/2025	Bank of America	169.61		850.99
	05/31/2025	Bank of America	309.02		1,160.01
Total 7709 · Activity Expense			1,398.01	238.00	1,160.01
<b>7710 · Professional Services</b>					
<b>7711 · Legal Expense</b>					
<b>7711A · Legal Expense - General/Labor</b>					
	04/10/2025	Summa & Ryan, PC	1,657.50		1,657.50
Total 7711A · Legal Expense - General/Labor			1,657.50	0.00	1,657.50
Total 7711 · Legal Expense			1,657.50	0.00	1,657.50
<b>7710 · Professional Services - Other</b>					
	04/02/2025	Updike, Kelly & Spellacy, P.C.	137.50		137.50
	04/03/2025	Paychex	138.46		275.96
	04/03/2025	Paychex	62.16		338.12
	04/03/2025	Paychex	66.51		404.63
	04/08/2025	Paychex	18.00		422.63
	04/10/2025	Paychex	136.28		558.91
	04/10/2025	Paychex	62.16		621.07
	04/17/2025	Paychex	136.28		757.35
	04/17/2025	Paychex	62.16		819.51
	04/24/2025	Paychex	136.28		955.79
	04/24/2025	Paychex	62.16		1,017.95
	04/30/2025	Merrick & Associates, LLC	400.00		1,417.95
	05/01/2025	Paychex	136.28		1,554.23
	05/01/2025	Paychex	62.16		1,616.39
	05/01/2025	Paychex	66.51		1,682.90
	05/08/2025	Paychex	147.23		1,830.13
	05/08/2025	Paychex	67.13		1,897.26
	05/15/2025	Paychex	147.23		2,044.49
	05/15/2025	Paychex	67.13		2,111.62
	05/22/2025	Paychex	147.23		2,258.85
	05/22/2025	Paychex	71.85		2,330.70
	05/28/2025	Paychex	147.23		2,477.93
	05/29/2025	Paychex	67.13		2,545.06
Total 7710 · Professional Services - Other			2,545.06	0.00	2,545.06
Total 7710 · Professional Services			4,202.56	0.00	4,202.56

**South Fire District**  
**Monthly Expense Detail**  
April and May 2025

20/47

	Date	Name	Debit	Credit	Balance
<b>7714 · Advertising / Voting</b>					
	04/30/2025	Middletown Press- Hearst Media Services	67.61		67.61
	04/30/2025	Middletown Press- Hearst Media Services	203.21		270.82
	04/30/2025	Hartford Courant - Advertising	40.82		311.64
Total 7714 · Advertising / Voting			311.64	0.00	311.64
<b>7715 · Lien Fees</b>					
	04/10/2025	Middletown Town Clerk	1,170.00		1,170.00
Total 7715 · Lien Fees			1,170.00	0.00	1,170.00
<b>7716 · Archive Services</b>					
	04/02/2025	Hartford Despatch & Storage	140.00		140.00
Total 7716 · Archive Services			140.00	0.00	140.00
<b>7717 · Software Support</b>					
	04/01/2025	websolutions DBA Exposure	105.00		105.00
	04/30/2025	Bank of America	142.00		247.00
	05/27/2025	Founders Technology Group, LLC	5,184.00		5,431.00
	05/31/2025	Bank of America	142.00		5,573.00
Total 7717 · Software Support			5,573.00	0.00	5,573.00
<b>7801 · Repairs Building</b>					
	04/10/2025	Precision Plumbing Solutions, LLC.	1,130.65		1,130.65
	04/24/2025	Air Cleaning Specialists of New England	505.72		1,636.37
	04/28/2025	Ace Home Center	8.07		1,644.44
	04/28/2025	Ace Home Center	11.99		1,656.43
	04/30/2025	Bank of America	36.94		1,693.37
	04/30/2025	Bank of America	48.96		1,742.33
	04/30/2025	Bank of America	1,271.00		3,013.33
	05/12/2025	Chem Scope, Inc.	416.25		3,429.58
	05/19/2025	Air Cleaning Specialists of New England	3,500.00		6,929.58
	05/31/2025	Ace Home Center	42.28		6,971.86
	05/31/2025	Bank of America	17.69		6,989.55
Total 7801 · Repairs Building			6,989.55	0.00	6,989.55
<b>7802 · Supplies Maintenance</b>					
	04/07/2025	W.B. Mason Company, Inc.	497.20		497.20
	04/11/2025	W.B. Mason Company, Inc.		105.20	392.00
	04/16/2025	W.B. Mason Company, Inc.	295.80		687.80
	04/28/2025	Ace Home Center	38.67		726.47
	04/30/2025	Bank of America	90.00		816.47
	04/30/2025	Bank of America	62.95		879.42
	05/01/2025	W.B. Mason Company, Inc.	38.31		917.73

**South Fire District**  
**Monthly Expense Detail**  
**April and May 2025**

21/47

	<u>Date</u>	<u>Name</u>	<u>Debit</u>	<u>Credit</u>	<u>Balance</u>
<b>7802 · Supplies Maintenance, continued</b>					
	05/31/2025	Ace Home Center	38.69		956.42
	05/31/2025	Bank of America	101.83		1,058.25
	05/31/2025	Bank of America	28.66		1,086.91
	05/31/2025	Bank of America	70.82		1,157.73
	05/31/2025	Bank of America	71.99		1,229.72
	05/31/2025	Bank of America	44.54		1,274.26
	05/31/2025	Bank of America	28.98		1,303.24
	05/31/2025	Bank of America	19.12		1,322.36
			<u>1,427.56</u>	<u>105.20</u>	<u>1,322.36</u>
Total 7802 · Supplies Maintenance					
<b>7803 · Services</b>					
	04/04/2025	JP Bellamo & Sons Pest Control, Inc.	50.00		50.00
	04/06/2025	De Lage Landen Financial Services, Inc.	121.00		171.00
	04/06/2025	Comcast	185.42		356.42
	04/07/2025	Comcast	26.92		383.34
	04/25/2025	All Waste	200.00		583.34
	04/30/2025	Bank of America	399.00		982.34
	05/05/2025	JP Bellamo & Sons Pest Control, Inc.	50.00		1,032.34
	05/06/2025	Comcast	185.42		1,217.76
	05/07/2025	Comcast	26.92		1,244.68
	05/07/2025	De Lage Landen Financial Services, Inc.	121.00		1,365.68
	05/23/2025	All Waste	200.00		1,565.68
			<u>1,565.68</u>	<u>0.00</u>	<u>1,565.68</u>
Total 7803 · Services					
<b>7805 · Equipment</b>					
	05/31/2025	Bank of America	28.95		28.95
			<u>28.95</u>	<u>0.00</u>	<u>28.95</u>
Total 7805 · Equipment					
<b>7901 · Emergency Medical Equipment</b>					
	04/04/2025	Common Cents EMS Supply, LLC.	23.25		23.25
	05/01/2025	Common Cents EMS Supply, LLC.	23.63		46.88
	05/01/2025	Common Cents EMS Supply, LLC.	73.67		120.55
	05/01/2025	Common Cents EMS Supply, LLC.	105.70		226.25
	05/06/2025	Common Cents EMS Supply, LLC.	21.60		247.85
	05/21/2025	Common Cents EMS Supply, LLC.	133.25		381.10
			<u>381.10</u>	<u>0.00</u>	<u>381.10</u>
Total 7901 · Emergency Medical Equipment					
<b>7902 · Computer Equip &amp; Supplies</b>					
	04/30/2025	Bank of America	32.98		32.98
	04/30/2025	Bank of America	53.75		86.73
	04/30/2025	Bank of America	98.38		185.11
	04/30/2025	Bank of America		22.99	162.12

**South Fire District**  
**Monthly Expense Detail**  
 April and May 2025

22/47

	<u>Date</u>	<u>Name</u>	<u>Debit</u>	<u>Credit</u>	<u>Balance</u>
<b>7902 · Computer Equip &amp; Supplies, continued</b>					
	04/30/2025	Bank of America	977.55		1,139.67
	04/30/2025	Bank of America	703.00		1,842.67
	04/30/2025	Bank of America	703.00		2,545.67
	04/30/2025	Bank of America	402.00		2,947.67
	05/31/2025	Bank of America	1,124.99		4,072.66
Total 7902 · Computer Equip & Supplies			4,095.65	22.99	4,072.66
<b>7903 · Training</b>					
	04/03/2025	CT Fire Academy Bookstore	155.31		155.31
	04/28/2025	Ace Home Center	16.18		171.49
	04/28/2025	Ace Home Center	17.99		189.48
	04/28/2025	CT Fire Academy Bookstore	277.67		467.15
	04/30/2025	Bank of America	79.92		547.07
	05/19/2025	CT Fire Academy Bookstore	69.72		616.79
	05/31/2025	Bank of America	319.00		935.79
Total 7903 · Training			935.79	0.00	935.79
<b>7905 · Fire Fighting Equipment</b>					
	04/03/2025	Hall's Power Equipment	1.64		1.64
	04/04/2025	Dinghy Pro, LLC	1,764.99		1,766.63
	05/08/2025	Hall's Power Equipment	67.97		1,834.60
	05/20/2025	First Choice Safety Solutions, LLC.	218.50		2,053.10
	05/31/2025	Bank of America	47.99		2,101.09
Total 7905 · Fire Fighting Equipment			2,101.09	0.00	2,101.09
<b>7907 · Fire Marshal's Office</b>					
	04/30/2025	Bank of America	12.59		12.59
	05/31/2025	Bank of America	12.59		25.18
Total 7907 · Fire Marshal's Office			25.18	0.00	25.18
<b>7909 · Uniforms</b>					
	04/29/2025	Municipal Emergency Services/Shipman's	24.00		24.00
	05/01/2025	EMP Apparel, LLC.	198.00		222.00
	05/05/2025	Capitol Uniform and Supply, LLC.	107.98		329.98
	05/06/2025	Capitol Uniform and Supply, LLC.	111.98		441.96
	05/07/2025	Municipal Emergency Services/Shipman's	173.90		615.86
	05/31/2025	Bank of America	342.08		957.94
Total 7909 · Uniforms			957.94	0.00	957.94
<b>7910 · Protective Clothing/Equipment</b>					
<b>7910A · Gear Cleaning/Inspection/Repair</b>					
	04/07/2025	Lion Group, Inc.	75.00		75.00
Total 7910A · Gear Cleaning/Inspection/Repair			75.00	0.00	75.00

**South Fire District**  
**Monthly Expense Detail**  
 April and May 2025

23/47

	<u>Date</u>	<u>Name</u>	<u>Debit</u>	<u>Credit</u>	<u>Balance</u>
<b>7910 · Protective Clothing/Equipment, continued</b>					
<b>7910 · Protective Clothing/Equipment - Other</b>					
	04/30/2025	Bank of America	425.96		425.96
			<u>425.96</u>	<u>0.00</u>	<u>425.96</u>
Total 7910 · Protective Clothing/Equipment - Other					
			<u>425.96</u>	<u>0.00</u>	<u>425.96</u>
Total 7910 · Protective Clothing/Equipment					
			<u>500.96</u>	<u>0.00</u>	<u>500.96</u>
<b>7911 · Communications</b>					
	04/16/2025	NorcomCT	287.00		287.00
	04/25/2025	NorcomCT	287.00		574.00
			<u>287.00</u>		<u>574.00</u>
Total 7911 · Communications					
			<u>574.00</u>	<u>0.00</u>	<u>574.00</u>
<b>7912 · Cellular Phones</b>					
	04/11/2025	AT&T Mobility	591.52		591.52
	05/11/2025	AT&T Mobility	591.52		1,183.04
			<u>591.52</u>		<u>1,183.04</u>
Total 7912 · Cellular Phones					
			<u>1,183.04</u>	<u>0.00</u>	<u>1,183.04</u>
<b>7913 · Breathing Air &amp; Oxygen</b>					
	04/30/2025	Maine Oxy	45.79		45.79
			<u>45.79</u>		<u>45.79</u>
Total 7913 · Breathing Air & Oxygen					
			<u>45.79</u>	<u>0.00</u>	<u>45.79</u>
<b>7916 · Breathing Apparatus-Test Repair</b>					
	05/12/2025	Municipal Emergency Services/Shipman's	188.25		188.25
			<u>188.25</u>		<u>188.25</u>
Total 7916 · Breathing Apparatus-Test Repair					
			<u>188.25</u>	<u>0.00</u>	<u>188.25</u>
<b>8999 · CNR Current Year</b>					
<b>8999H · Facility Equipment</b>					
	05/15/2025	Portland Electric	4,398.00		4,398.00
			<u>4,398.00</u>		<u>4,398.00</u>
Total 8999H · Facility Equipment					
			<u>4,398.00</u>	<u>0.00</u>	<u>4,398.00</u>
<b>8999SFD · SFD Building Project</b>					
<b>Phase2 · SFD Building Project Phase 2</b>					
	04/30/2025	Bank of America	250.36		250.36
	04/30/2025	Milestone Construction Services, LLC.	261,752.28		262,002.64
	05/06/2025	DiStefano Brothers Concrete Coatings, LLC	10,236.19		272,238.83
	05/31/2025	Bank of America	250.36		272,489.19
			<u>250.36</u>		<u>272,489.19</u>
Total Phase2 · SFD Building Project Phase 2					
			<u>272,489.19</u>	<u>0.00</u>	<u>272,489.19</u>
Total 8999SFD · SFD Building Project					
			<u>272,489.19</u>	<u>0.00</u>	<u>272,489.19</u>
Total 8999 · CNR Current Year					
			<u>276,887.19</u>	<u>0.00</u>	<u>276,887.19</u>
<b>TOTAL</b>					
			<u><u>413,577.41</u></u>	<u><u>366.19</u></u>	<u><u>413,211.22</u></u>

**South Fire District**  
**Profit & Loss Budget vs. Actual**  
 July 2024 through May 2025

24/47

	<u>Jul '24 - May 25</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
<b>Income</b>				
4101 · Property Tax Revenue	7,150,466.98	7,152,310.00	-1,843.02	99.97%
4102 · Interest and Liens	64,762.95	30,000.00	34,762.95	215.88%
4103 · Tax Refunds	-40,833.61	0.00	-40,833.61	100.00%
4104 · Fees	7,627.36	0.00	7,627.36	100.00%
4105 · Prior Year Tax Collections	9,460.86	0.00	9,460.86	100.00%
4107 · Tax Supplemental MV	27,561.19	15,000.00	12,561.19	183.74%
4204 · Municipal Grants & Rev. Sharing	879,767.66	0.00	879,767.66	100.00%
4210 · NRG Tax Revenue	201,650.00	201,650.00	0.00	100.00%
4301 · Investment Income	136,518.27	15,000.00	121,518.27	910.12%
4901 · Miscellaneous Income	253.02	0.00	253.02	100.00%
<b>Total Income</b>	<b>8,437,234.68</b>	<b>7,413,960.00</b>	<b>1,023,274.68</b>	<b>113.80%</b>
<b>Expense</b>				
7201 · Electricity	30,068.07	22,500.00	7,568.07	133.64%
7202 · Water and Sewer	2,481.56	2,500.00	-18.44	99.26%
7203 · Heating	10,877.43	15,000.00	-4,122.57	72.52%
7204 · Telephone	3,098.77	3,000.00	98.77	103.29%
7401 · Fuel	28,600.16	45,000.00	-16,399.84	63.56%
7403-1 · Apparatus Preventative Maint.	9,113.74	12,650.00	-3,536.26	72.05%
7403 · Vehicle Repairs	50,982.47	20,000.00	30,982.47	254.91%
7404 · NFPA/OSHA Compliance	25,709.14	25,000.00	709.14	102.84%
7406 · Vehicle Supplies	575.81	2,000.00	-1,424.19	28.79%
7501 · Insurance-Workers Compensation	165,445.00	202,016.00	-36,571.00	81.90%
7502 · Insurance - Commercial Package	52,765.00	55,000.00	-2,235.00	95.94%
7503 · Insurance - Medical	945,739.74	1,067,446.00	-121,706.26	88.60%
7504 · Insurance - Cyber	6,515.00	6,515.00	0.00	100.00%
7509 · Insurance - Life and Disability	26,410.17	31,075.00	-4,664.83	84.99%
7512 · Pension - Defined Contribution	354,362.99	392,913.00	-38,550.01	90.19%
7513 · Unused Sick Time	0.00	20,321.00	-20,321.00	0.00%
7601 · Salaries - Fire Department	2,777,673.68	3,157,136.00	-379,462.32	87.98%
7602 · Salaries - Administrative	160,596.17	182,000.00	-21,403.83	88.24%
7603 · Replacement / Call Backs	577,489.66	707,884.00	-130,394.34	81.58%
7604 · Fringe Benefits	130,272.81	136,885.00	-6,612.19	95.17%
7606 · PEB-Uncompensated Absences Exp	16,523.66	10,000.00	6,523.66	165.24%
7607 · PEB-Heart and Hypertension	42,614.99	206,489.00	-163,874.01	20.64%
7609 · Employer - Social Security	223,628.84	259,961.00	-36,332.16	86.02%
7610 · Employer - Medicare	52,299.91	60,798.00	-8,498.09	86.02%
7701 · Tax Collector's Expense	17,208.22	24,000.00	-6,791.78	71.70%
7702 · Professional Org / Periodicals	2,334.46	3,281.00	-946.54	71.15%
7703 · Office Expenses	2,989.16	3,500.00	-510.84	85.41%
7704 · Auditor	8,525.00	7,750.00	775.00	110.00%



**South Fire District**  
**Profit & Loss Budget vs. Actual**  
 July 2024 through May 2025

	<u>Jul '24 - May 25</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Expense, continued				
7705 · Professional Development	6,206.47	8,500.00	-2,293.53	73.02%
7706 · Postage	3,072.18	4,000.00	-927.82	76.81%
7707 · Contingency	0.00	50,000.00	-50,000.00	0.00%
7708 · Commissioner's Compensation	8,250.00	9,000.00	-750.00	91.67%
7709 · Activity Expense	8,800.77	4,000.00	4,800.77	220.02%
7710 · Professional Services	41,644.13	30,100.00	11,544.13	138.35%
7712 · Office Equipment	1,261.26	1,200.00	61.26	105.11%
7713 · Actuarial Services	3,150.00	3,300.00	-150.00	95.46%
7714 · Advertising / Voting	2,502.36	8,400.00	-5,897.64	29.79%
7715 · Lien Fees	1,170.00	1,400.00	-230.00	83.57%
7716 · Archive Services	725.00	1,000.00	-275.00	72.50%
7717 · Software Support	47,792.95	59,010.00	-11,217.05	80.99%
7801 · Repairs Building	18,608.12	24,000.00	-5,391.88	77.53%
7802 · Supplies Maintenance	9,305.32	8,900.00	405.32	104.55%
7803 · Services	11,433.07	13,000.00	-1,566.93	87.95%
7805 · Equipment	2,627.08	4,600.00	-1,972.92	57.11%
7901 · Emergency Medical Equipment	5,725.84	12,500.00	-6,774.16	45.81%
7902 · Computer Equip & Supplies	6,063.73	8,000.00	-1,936.27	75.80%
7903 · Training	41,784.55	37,500.00	4,284.55	111.43%
7904 · Fire Education and Prevention	7,157.36	7,500.00	-342.64	95.43%
7905 · Fire Fighting Equipment	17,558.95	28,000.00	-10,441.05	62.71%
7906 · Special Service Units	5,963.01	10,000.00	-4,036.99	59.63%
7907 · Fire Marshal's Office	2,001.74	4,000.00	-1,998.26	50.04%
7909 · Uniforms	17,636.05	40,000.00	-22,363.95	44.09%
7910 · Protective Clothing/Equipment	57,696.22	61,000.00	-3,303.78	94.58%
7911 · Communications	2,056.97	4,500.00	-2,443.03	45.71%
7912 · Cellular Phones	6,522.83	5,600.00	922.83	116.48%
7913 · Breathing Air & Oxygen	1,704.07	1,500.00	204.07	113.61%
7915 · Medical Testing	20,103.81	12,080.00	8,023.81	166.42%
7916 · Breathing Apparatus-Test Repair	4,962.34	2,800.00	2,162.34	177.23%
* 8999 · CNR Current Year	<u>2,112,100.81</u>	<u>265,950.00</u>	<u>1,846,150.81</u>	<u>794.17%</u>
Total Expense	8,200,488.60	7,413,960.00	786,528.60	110.61%

\* CNR Current Year Expenses after expected grant reimbursement 1,112,100.81

South Fire District  
Cash Balance Report  
May 2025

**CASH Unrestricted:**

Cash Balances:

Tax Collector - Savings	\$	4,459,850.64
Operating - Checking	\$	<u>105,888.76</u>
<b>Total:</b>	\$	4,565,739.40

Restricted Funds:

CNR	\$	2,094,097.48
Post-Employment Benefits	\$	705,555.50



**South Fire District  
Office of the Fire Chief**

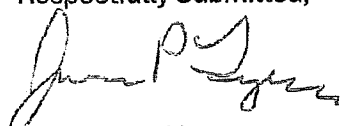


I am submitting for your review the following items completed for the month of May 2025

- Continued efforts with the building addition / remodel
- Attended Middlesex Chamber of Commerce meetings
  - Central Business Meeting
- Attended Connecticut Fire Chief's Meeting
- Continued efforts with First Due Reporting system
  - Input of records management
- Attended Memorial Day Events
  - Flag placement at Vet's Cemetery
  - Westfield Parade
  - Middletown Parade
  - Durham Parade
- Attended St. Sebastian mass and festival
- Labor Management meetings contact negotiations
- Assisted with adopt-a-firefighter graduation
- Hosted and attended leadership seminar held at SFD
- Meeting with attorneys about workers compensation and DOL
- Continued efforts with Kaplan Mentor Program
  - Beman and Farm Hill School
- Continued efforts on RFP for River Front remediation

- Attended Middletown Health and Safety Fair
- Attended ( on-line) Fire setters conference
- Attended Middlefield FD Golf Tournament
- Attended Fire Chief Training about current labor law issues

Respectfully Submitted,



James Trzaski

## Monthly EMS

CREATION DATE	ADDRESS	INCIDENT TYPE SERIES NAME
2025-05-31 10:57:19	112 BOW LN	Rescue & EMS
2025-05-31 05:27:58	112 BOW LN	Rescue & EMS
2025-05-30 16:25:59	117 SUMMER HILL RD	Rescue & EMS
2025-05-29 22:13:55	119 CRANBERRY LN	Rescue & EMS
2025-05-29 22:08:11	881 MILLBROOK RD	Rescue & EMS
2025-05-29 10:39:19	645 SAYBROOK RD	Rescue & EMS
2025-05-29 08:21:16	70 HOLMES DR	Rescue & EMS
2025-05-28 16:52:37	445 RANDOLPH RD	Rescue & EMS
2025-05-28 07:49:59	1250 SILVER ST	Rescue & EMS
2025-05-27 22:46:32	638 RIDGE RD	Rescue & EMS
2025-05-27 20:16:43	11 IRONWOOD LN	Rescue & EMS
2025-05-27 10:47:31	1250 SILVER ST	Rescue & EMS
2025-05-27 10:46:31	1250 SILVER ST	Rescue & EMS
2025-05-27 00:47:23	32 EVERGREEN AVE	Rescue & EMS
2025-05-26 10:44:17	645 SAYBROOK RD	Rescue & EMS
2025-05-25 17:12:17	112 BOW LN	Rescue & EMS
2025-05-25 09:09:14	1250 SILVER ST	Rescue & EMS
2025-05-24 19:00:29	110 SUMMER HILL RD	Rescue & EMS
2025-05-24 17:59:57	9 MAPLEWOOD TER	Rescue & EMS
2025-05-24 16:28:45	1250 SILVER ST	Rescue & EMS
2025-05-24 11:40:46	19 ELM ST	Rescue & EMS
2025-05-24 07:27:38	1250 SILVER ST	Rescue & EMS
2025-05-23 19:20:38	1 LABELLA CIR	Rescue & EMS
2025-05-23 08:14:18	465 HIGHLAND AVE	Rescue & EMS
2025-05-22 20:22:16	70 MILLBROOK RD	Rescue & EMS
2025-05-22 11:45:56	416 E MAIN ST	Rescue & EMS
2025-05-22 06:18:30	1 RUSSELL ST	Rescue & EMS
2025-05-21 07:50:20	1250 SILVER ST	Rescue & EMS
2025-05-20 21:35:04	333 BARTHOLOMEW RD	Rescue & EMS
2025-05-20 19:26:33	1250 SILVER ST	Rescue & EMS
2025-05-19 18:03:44	135 HOLMES DR	Rescue & EMS

# Monthly EMS

South Fire District  
Address: 445 Randolph Rd, Middletown, CT  
06457



CREATION DATE	ADDRESS	INCIDENT TYPE SERIES NAME
2025-05-19 02:33:21	54 VICTORIA HTS	Rescue & EMS
2025-05-18 21:46:02	600 HIGHLAND AVE	Rescue & EMS
2025-05-18 14:52:06	161 FRISBIE ST	Rescue & EMS
2025-05-18 09:12:23	915 River Rd	Rescue & EMS
2025-05-18 00:40:25	5 BAER ST	Rescue & EMS
2025-05-17 22:38:43	547 E MAIN ST	Rescue & EMS
2025-05-17 19:48:05	65 PATERSON DR	Rescue & EMS
2025-05-17 09:13:21	547 E MAIN ST	Rescue & EMS
2025-05-17 01:48:21	RT 9 NB	Rescue & EMS
2025-05-17 01:36:37	RT 9 NB	Rescue & EMS
2025-05-14 23:48:50	1250 SILVER ST	Rescue & EMS
2025-05-14 23:42:51	162 MAPLE SHADE RD	Rescue & EMS
2025-05-14 12:53:05	1 HILLSIDE CT	Rescue & EMS
2025-05-13 19:06:01	3573 RIVER RD	Rescue & EMS
2025-05-13 17:47:13	77 JULIA TER	Rescue & EMS
2025-05-11 18:23:47	21 EASTERN DR	Rescue & EMS
2025-05-11 14:03:00	28 Harvey Dr	Rescue & EMS
2025-05-10 15:35:38	650 S MAIN ST	Rescue & EMS
2025-05-10 15:30:05	573 E MAIN ST	Rescue & EMS
2025-05-10 11:42:43	645 SAYBROOK RD	Rescue & EMS
2025-05-09 10:31:10	280 E MAIN ST	Rescue & EMS
2025-05-09 00:16:31	5 Harvey Dr	Rescue & EMS
2025-05-08 22:37:18	326 E MAIN ST	Rescue & EMS
2025-05-08 20:48:53	44 Maynard St	Rescue & EMS
2025-05-08 15:42:26	RT 9 SB	Rescue & EMS
2025-05-08 15:12:10	70 HOLMES DR	Rescue & EMS
2025-05-07 17:01:32	311 HUNTING HILL AVE	Rescue & EMS
2025-05-07 09:20:22	645 SAYBROOK RD	Rescue & EMS
2025-05-06 17:32:21	3 SILVER ST	Rescue & EMS
2025-05-06 16:27:51	61 DURANT TER	Rescue & EMS
2025-05-06 12:59:24	645 SAYBROOK RD	Rescue & EMS
2025-05-06 09:26:40	645 SAYBROOK RD	Rescue & EMS
2025-05-05 22:36:39	1 LABELLA CIR	Rescue & EMS

# Monthly EMS

South Fire District

Address: 445 Randolph Rd, Middletown, CT,  
06457



CREATION DATE	ADDRESS	INCIDENT TYPE SERIES NAME
2025-05-05 18:30:23	1250 SILVER ST	Rescue & EMS
2025-05-05 16:13:18	1250 SILVER ST	Rescue & EMS
2025-05-05 11:31:38	34 FRANKLIN ST	Rescue & EMS
2025-05-04 23:20:17	32 EVERGREEN AVE	Rescue & EMS
2025-05-04 22:38:38	58 DURANT TER	Rescue & EMS
2025-05-04 15:35:56	112 BOW LN	Rescue & EMS
2025-05-04 14:11:58	772 BEAR HILL RD	Rescue & EMS
2025-05-03 21:15:01	1160 S MAIN ST	Rescue & EMS
2025-05-03 17:01:28	150 MILLBROOK RD	Rescue & EMS
2025-05-03 16:25:19	31 LAUREATE DR	Rescue & EMS
2025-05-02 21:03:59	1250 SILVER ST	Rescue & EMS
2025-05-02 21:01:06	1250 SILVER ST	Rescue & EMS
2025-05-02 20:10:46	645 SAYBROOK RD	Rescue & EMS
2025-05-02 15:31:48	645 SAYBROOK RD	Rescue & EMS
2025-05-01 08:58:44	1150 S MAIN ST	Rescue & EMS



Monthly Other

CREATION DATE	ADDRESS	INCIDENT TYPE SERIES NAME
2025-05-20 13:33:05	258 WOODBURY CIR	Fire
2025-05-15 12:47:35	180 JOHNSON ST	Fire





South Fire District  
Address: 445 Randolph Rd, Middletown, CT, 06457



## CVH Monthly Incident Report

PSAP CALL DATE/TIME	INCIDENT TYPE	ADDRESS	DISPATCH TYPE	RESPONSE ZONE
2025-05-29 07:55:47	321 - EMS call, excluding vehicle accident with injury	70 HOLMES DR	EMS- MEDICAL CALL- MFD/SFD	10
2025-05-23 19:05:00	311 - Medical assist, assist EMS crew	1 LABELLA CIR	EMS - MEDICAL CALL - W/MEDIC	10
2025-05-19 08:22:23	311 - Medical assist, assist EMS crew	135 HOLMES DR	EMS - MEDICAL CALL - W/MEDIC	10
2025-05-18 08:33:44	321 - EMS call, excluding vehicle accident with injury	915 River Rd	EMS - MEDICAL CALL - W/MEDIC	10
2025-05-13 18:37:04	611 - Dispatched & canceled en route	399 SILVER ST	EMS - MEDICAL CALL (F)	10
2025-05-11 10:57:43	311 - Medical assist, assist EMS crew	28 Harvey Dr	EMS - MEDICAL CALL - W/MEDIC	10
2025-05-08 23:46:38	321 - EMS call, excluding vehicle accident with injury	5 Harvey Dr	EMS - MEDICAL CALL (F)	10
2025-05-08 14:48:11	321 - EMS call, excluding vehicle accident with injury	70 HOLMES DR	EMS - MEDICAL CALL (F)	10
2025-05-07 10:08:36	744 - Detector activation, no fire - unintentional	87 HOLMES DR	FIRE ALARM - COMM (F)	10
2025-05-05 18:02:02	321 - EMS call, excluding vehicle accident with injury	1 LABELLA CIR	EMS - MEDICAL CALL (F)	10



*Office of the Deputy Chief*  
**SOUTH FIRE DISTRICT**  
 445 RANDOLPH ROAD  
 MIDDLETOWN, CT 06457  
 860-347-6661  
 Fax 860-346-6787

June 3, 2025

Greetings,

I am submitting for your review a report detailing my activities for the month of May 2025.

Apparatus Repairs:

**Marine 3 (temporary)**

- Bilge Pump/Scupper issue.-**repaired**
- Key switches sticking- **repaired**

**Engine 30**

- Electrical issue w/generator- **repaired**

**Car 32**

- Minor body damage sustained at emergency incident. Insurance claim processed, repairs underway.
- Route ordering of EMS & House supplies
- Marine 3 (temporary) put into service
- Finished Spring semester at University of New Haven
- SCBA Compressor replacement, ending useful life, quotes being obtained (CNR Expenditure next FY).
- Ongoing organizing/rearranging during construction
- University of New Haven intern meet & greet, tentative start in Fall of 25'
- Ongoing labor management meetings/contract negotiations with L3918
- Ongoing budget preparation
- Assisted with both Adopt-a-Firefighter graduations
- 5/15-Hosted leadership seminar w/ Chief Dave Downey, officers from MFD & Mutual Aid agencies.

-5/16, held quarterly health & safety meeting

-5/24-Flag placement at Veteran's Cemetery

Respectfully submitted,

Nick Fischer

Deputy Chief



# HAAS ALERT

36/47  
May 1 - May 31, 2025  
YTD February 3 - May 31

## CT - South Fire District Safety Cloud® Report

### Alert Totals

Drivers Alerted

**1,006**

YTD 3,333

R2R Alerts sent

**0**

YTD 1

R2R Alerts Received

**0**

YTD 0

### Incident Totals

Total Incidents

**111**

YTD 395

Average Time On-Scene

**14.4 min**

YTD 15.8 min

### Run Totals

Total Runs

**110**

YTD 384

Total Responding Time

**383 min**

YTD 1,474 min

Average Time-to-Scene

**3.5 min**

YTD 3.8 min

#### Drivers Alerted

Total drivers alerted; based on HAAS Alert enabled applications.

#### R2R Alerts Sent

Total number of Responder-to-Responder Alerts sent to nearby emergency vehicles.

#### R2R Alerts Received

Total number of Responder-to-Responder Alerts received by your emergency vehicles.

#### Total Incidents

Total number of times at least one vehicle arrived on-scene with lights engaged for 2+ minutes.

#### Average Time On-Scene

Average time duration per incident.

#### Total Runs

Total times a vehicle was dispatched to an incident with lights engaged for at least 1+ minute.

#### Total Responding Time

Total time vehicles/apparatus spent traveling to dispatched calls with lights engaged.

#### Average Time-to-Scene

Average time it took for dispatched vehicle to arrive on-scene.



Division of Training & Safety  
 South Fire District  
 445 Randolph Road  
 Middletown, CT 06457

[aturenne@southfiredistrict.com](mailto:aturenne@southfiredistrict.com)  
 (860)759-4532



01 June 2025

I am submitting for your review a report detailing the activities of the Division of Training and Safety for the month of May 2025.

#### Training Activities:

- Provided Monthly CEU Training towards EMT recertification via Fire Engineering
- Implemented "Street of the Week" program for all Platoons (*MAYNARD STREET*)
- Conducted Initial MPD Marine Unit Training on the CT River
- Implemented "Street of the Week" program for all Platoons (*CROWN STREET*)
- Developed and implemented Safety & Survival: Harness Conversion x 3 training
- Generated and distributed memo regarding relocation of hose straps
- Hosted Chief David Downey (retired) for an Officer Development Workshop
- Conducted weekly tone and radio test with dispatch and on duty complement
- Implemented "Street of the Week" program for all Platoons (*IRONWOOD LANE*)
- Developed and delivered THROW LADDERS – NOT SHADE training
- Implemented Annual A&O Policy Review for Lock-Out / Tag-Out
- Hosted Vector Rescue for an Arborist Rescue Class at McCutcheon Park
- Implemented Annual A&O Policy Review for Elevator Rescue Response

#### Incident Responses:

- 5.08.2025: RT 9 South in the area of Exit 19 for the reported MVA
- 5.15.2025: 180 Johnson Street (Middletown) for the reported Structure Fire

Respectfully Submitted, AB Turenne – Captain of Training & Safety

## Monthly Training Report

## Aerial Operator (Orange, CT)

2025-05-03

TRAINING CATEGORY	DURATION HOURS
Connecticut Fire Academy - Pro Board Certification	8.00

2025-05-04

TRAINING CATEGORY	DURATION HOURS
Connecticut Fire Academy - Pro Board Certification	8.00

## Annual LOTO Review

**2025-05-22**

[illegible]

## Confined Space Continuing Education: Vertical Rescue

**2025-05-01**

[illegible]

**South Fire District**  
Address: 445 Randolph Rd, Middletown, CT,  
06457



**2025-05-13**

TRAINING CATEGORY	DURATION HOURS
Physical Fitness	0.50

**2025-05-25**

TRAINING CATEGORY	DURATION HOURS
Physical Fitness	1.00

**2025-05-01**

TRAINING CATEGORY	DURATION HOURS
Fire Suppression	2.50

**2025-05-15**

[illegible]

# Monthly Training Report

South Fire District

Address: 445 Randolph Rd, Middletown, CT  
06457



## MPD Marine Unit - Initial Training

### 2025-05-02

TRAINING CATEGORY	DURATION HOURS
Marine Unit Operations	2.00
Marine Unit Operations	2.00
Marine Unit Operations	2.00
Marine Unit Operations	2.00
Marine Unit Operations	2.00
Marine Unit Operations	2.00
Marine Unit Operations	2.00

### 2025-05-03

TRAINING CATEGORY	DURATION HOURS
Marine Unit Operations	2.00
Marine Unit Operations	2.00
Marine Unit Operations	2.00
Marine Unit Operations	2.00
Marine Unit Operations	2.00
Marine Unit Operations	2.00
Marine Unit Operations	2.00

### 2025-05-04

TRAINING CATEGORY	DURATION HOURS
Marine Unit Operations	2.00
Marine Unit Operations	2.00
Marine Unit Operations	2.00
Marine Unit Operations	2.00
Marine Unit Operations	2.00
Marine Unit Operations	2.00
Marine Unit Operations	2.00

## Mechanical Advantage Systems

### 2025-05-12

TRAINING CATEGORY	DURATION HOURS
Rescue Specialties	1.00
Rescue Specialties	1.00
Rescue Specialties	1.00



# Monthly Training Report

South Fire District

Address: 445 Randolph Rd, Middletown, CT  
06457



Rescue Specialties	1.00
Rescue Specialties	1.00
Rescue Specialties	1.00

## Policy Review - Elevator Rescue

### 2025-05-28

TRAINING CATEGORY	DURATION HOURS
A&O Manual Review	0.50
A&O Manual Review	0.50
A&O Manual Review	0.50
A&O Manual Review	0.50
A&O Manual Review	0.50
A&O Manual Review	0.50
A&O Manual Review	0.50
A&O Manual Review	0.50

### 2025-05-29

TRAINING CATEGORY	DURATION HOURS
A&O Manual Review	0.50
A&O Manual Review	0.50
A&O Manual Review	0.50
A&O Manual Review	0.50
A&O Manual Review	0.50
A&O Manual Review	0.50

## Q Endorsement - MCFS

### 2025-05-03

TRAINING CATEGORY	DURATION HOURS
Apparatus Driver Qualifications	8.00
Apparatus Driver Qualifications	8.00

### 2025-05-04

TRAINING CATEGORY	DURATION HOURS
Apparatus Driver Qualifications	2.00
Apparatus Driver Qualifications	2.00

## Monthly Training Report

## South Fire District

Address: 445 Randolph Rd, Middletown, CT,  
06457



## RIT - 2:1 System

2025-05-19

[illegible]

### SCBA Conversions x 3

2025-05-12

[illegible]

**2025-05-13**

[illegible]

# Monthly Training Report

South Fire District

Address: 445 Randolph Rd, Middletown, CT,  
06457



Safety & Survival / RIT	1.00
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## 2025-05-14

TRAINING CATEGORY	DURATION HOURS
Safety & Survival / RIT	1.00
Safety & Survival / RIT	1.00
Safety & Survival / RIT	1.00
Safety & Survival / RIT	1.00
Safety & Survival / RIT	1.00
Safety & Survival / RIT	1.00
Safety & Survival / RIT	1.00

## 2025-05-23

TRAINING CATEGORY	DURATION HOURS
Safety & Survival / RIT	1.00
Safety & Survival / RIT	1.00
Safety & Survival / RIT	1.00
Safety & Survival / RIT	1.00
Safety & Survival / RIT	1.00
Safety & Survival / RIT	1.00

## Throw Ladders - Not Shade

## 2025-05-19

TRAINING CATEGORY	DURATION HOURS
Ground Ladders - Back to the Basics	1.00
Ground Ladders - Back to the Basics	1.00
Ground Ladders - Back to the Basics	1.00
Ground Ladders - Back to the Basics	1.00
Ground Ladders - Back to the Basics	1.00
Ground Ladders - Back to the Basics	1.00
Ground Ladders - Back to the Basics	1.00
Ground Ladders - Back to the Basics	1.00

## 2025-05-20

TRAINING CATEGORY	DURATION HOURS
Ground Ladders - Back to the Basics	1.00
Ground Ladders - Back to the Basics	1.00
Ground Ladders - Back to the Basics	1.00

# Monthly Training Report

South Fire District

Address: 445 Randolph Rd, Middletown, CT,  
06457



Ground Ladders - Back to the Basics	1.00
Ground Ladders - Back to the Basics	1.00
Ground Ladders - Back to the Basics	1.00
Ground Ladders - Back to the Basics	1.00
Ground Ladders - Back to the Basics	1.00

**2025-05-21**

TRAINING CATEGORY	DURATION HOURS
Ground Ladders - Back to the Basics	1.00
Ground Ladders - Back to the Basics	1.00
Ground Ladders - Back to the Basics	1.00
Ground Ladders - Back to the Basics	1.00
Ground Ladders - Back to the Basics	1.00
Ground Ladders - Back to the Basics	1.00
Ground Ladders - Back to the Basics	1.00
Ground Ladders - Back to the Basics	1.00

## Vector Rescue - Arborist Rescue Technician

**2025-05-29**

TRAINING CATEGORY	DURATION HOURS
Rescue Specialties	8.00
Rescue Specialties	8.00

## Vehicle Extrication

**2025-05-19**

TRAINING CATEGORY	DURATION HOURS
Motor Vehicle - Stabilization and Extrication	2.00
Motor Vehicle - Stabilization and Extrication	2.00
Motor Vehicle - Stabilization and Extrication	2.00
Motor Vehicle - Stabilization and Extrication	2.00
Motor Vehicle - Stabilization and Extrication	2.00

## Weekly Tone and Radio Test

**2025-05-12**

TRAINING CATEGORY	DURATION HOURS
Weekly Test of Tones and Radios (MAYDAY Declared)	0.50

# Monthly Training Report

## South Fire District

Address: 445 Randolph Rd, Middletown, CT,  
06457

[illegible]

## 2025-05-19

[illegible]

## Yale SHARPS Team - Informational

**2025-05-30**

[illegible]



**CITY OF MIDDLETOWN**  
**CENTRAL COMMUNICATIONS CENTER**  
**911 – POLICE – FIRE – EMS**  
**169 CROSS ST, MIDDLETOWN, CT 06457**

**Public Safety Telecommunications Report**  
**June 2025**

1. Monthly Call Statistics sheet is available. Activity for May is approximately 6,209 incidents. Total 911 calls are 2,169 and 8,251 administrative calls.
2. Staffing update: Currently at 18 Dispatchers. We have a Trainee starting June 9<sup>th</sup> and a new part time custodian starting pending Police background check.
3. The Public Safety 911 Center Building Committee:
  - The Committee has the results of the RFP package for Architectural and Engineering Services and is reviewing them.
  - Soil testing results were presented to the Committee at the May meeting.
4. Budget FY 25-26 has been finalized by the Common Council. The Overtime line item was reduced by \$25,000. This was the first time since becoming Director in 2005 that the proposed budget by Central Communications has been reduced by the Council.
5. Next scheduled meeting is July 7<sup>th</sup>. Please advise in advance of your on line attendance by June 30<sup>th</sup> or sooner. Summer months are difficult and I am trying to determine if we have a quorum.

**City of Middletown**  
**Central Communications Center**  
*Monthly Call Statistics - 2025(estimated)*

INCIDENT ACTIVITY	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total	AVG
Middletown Police Dept.	4950	4806	5338	5266	4636								24996	4999
Portland Police Dept.	435	474	531	489	566								2495	499
Fire Departments (Midd.)	566	563	590	540	553								2812	562
Middletown Fire Dept.	310	326	323	308	339								1606	321
South Fire District	155	138	169	157	127								746	149
Westfield Fire District	101	99	98	75	87								460	92
Fire Department (Portland)	66	55	65	64	69								319	64
Ambulance only Calls	433	388	398	393	385								1997	399
<b>TOTAL INCIDENT CASE #'s</b>	<b>6450</b>	<b>6286</b>	<b>6922</b>	<b>6752</b>	<b>6209</b>								<b>32619</b>	<b>6524</b>
<b>TELEPHONE ACTIVITY</b>	<b>JAN</b>	<b>FEB</b>	<b>MAR</b>	<b>APR</b>	<b>MAY</b>	<b>JUN</b>	<b>JUL</b>	<b>AUG</b>	<b>SEP</b>	<b>OCT</b>	<b>NOV</b>	<b>DEC</b>	<b>Total</b>	<b>AVG</b>
<b>MIDDLETOWN</b>	1510	1557	1523	1463	1688								7741	1548
Wireless & wireline originating in Middletown														
<b>PORTLAND</b>	205	169	196	231	217								1018	204
Wireless & wireline originating in Portland														
Transfers to Dispatch from other towns. For Midd & Port.	271	223	284	248	264								1290	258
<b>TOTAL 911 CALLS</b>	1986	1949	2003	1942	2169								10049	2010
<b>TOTAL ADMIN. CALLS IN</b>	4278	4339	4819	4920	5532								23888	4778
<b>TOTAL ADMIN. CALLS OUT</b>	2535	2417	2637	2501	2719								12809	2562
<b>TOTAL PHONE CALLS</b>	<b>8799</b>	<b>8705</b>	<b>9459</b>	<b>9363</b>	<b>10420</b>								<b>46746</b>	<b>9349</b>
												2024	116,629	9,719
												2023	128,558	10,713
												2022	142,117	11,843
												AVG	135,338	11,278