

SOUTH FIRE DISTRICT
of the City of Middletown
445 Randolph Road
Middletown, CT 06457

NOTICE OF COMMISSIONERS MEETING

WHEN: Monday, June 8, 2026

WHERE: Firehouse

TIME: 7:00 P.M.

SUBJECT: Regular Monthly Meeting

Members of the public may attend the meeting at the firehouse or via Zoom:

Direct link to Zoom:

<https://us02web.zoom.us/j/84860758742?pwd=w1gAwwcN6gALRpjzgX3dG9aFUFKtDI.1>

- Visit <https://zoom.us> and join the meeting using the meeting I.D. number and passcode located below.
- Via telephone at 646-558-8656

Meeting I.D. 848 6075 8742
Passcode: SFD

SOUTH FIRE DISTRICT BOARD OF FIRE COMMISSIONERS
AGENDA FOR THE JUNE 8, 2026 MONTHLY MEETING AT 7:00 P.M.

- 1) CALL TO ORDER
- 2) PLEDGE OF ALLEGIANCE
- 3) ACCEPT/AMEND AGENDA
- 4) OPEN PUBLIC SESSION – ITEMS ON THE AGENDA
- 5) CLOSE PUBLIC SESSION
- 6) MINUTES TO BE ACCEPTED
 - a) Regular Monthly Meeting of May 11, 2026
 - b) Budget Workshop of May 14, 2026
 - c) Budget Public Hearing/Adoption of Budget & Set Mill Rate of May 21, 2026
- 7) TAX COLLECTOR’S REPORTS – MAY 2026
 - a) Tax Collector’s Reports
- 8) FINANCIAL REPORTS
 - a) Monthly Expense Detail: April 2026 and May 2026
 - b) Profit & Loss Budget vs. Actual: July 2025 through May 2026
 - c) Cash Balance Report: May 2026
- 9) ADMINISTRATIVE REPORTS – MAY 2026
- 10) COMMISSIONER REPORTS – MAY 2026
 - a) Public Safety Telecommunications: Commissioner Giuliano
 - b) Riverfront Redevelopment Update: Commissioner Pessina
- 11) OLD BUSINESS
 - a) District Economic Development Updates
- 12) NEW BUSINESS
 - a) Discussion of the possible cancellation of the July and/or August Regular Monthly Meetings
- 13) EXECUTIVE SESSION
Pursuant to Statutes Section 1-200(6)(A) and Section 1-225(a) of the Connecticut General Statutes, as amended, the Board of Fire Commissioners will meet in executive session for an evaluation of the deputy fire chief.
- 14) OPEN PUBLIC SESSION – ITEMS NOT ON THE AGENDA
- 15) CLOSE PUBLIC SESSION
- 16) ADJOURNMENT

HYBRID MEETING - South Fire District Meeting Room AND via Zoom Video Conferencing
Link to Zoom: <https://us02web.zoom.us/j/84860758742?pwd=w1gAwwcN6gALRpjzG9aFUFktDI.1>
Via telephone: 646-558-8656 Meeting I.D. 848 6075 8742 Passcode: SFD

SOUTH FIRE DISTRICT
445 Randolph Road | Middletown, CT
BOARD OF FIRE COMMISSIONERS
REGULAR MONTHLY MEETING MINUTES
Monday, May 11, 2026 at 7:00 p.m.

Held at the firehouse and via Zoom - Meeting I.D. 820 2555 2574

Present: Commissioners Kleckowski, Giuliano, Pessina, and Thazhampallath; Chief Trzaski, Deputy Chief Fischer

Absent: Commissioner Gregorio

1. CALL TO ORDER

Chairwoman Kleckowski called the meeting to order at 7:15 p.m.

2. PLEDGE OF ALLEGIANCE was recited.

3. ACCEPT/AMEND AGENDA

The agenda was accepted as presented.

4. OPEN PUBLIC SESSION – ITEMS ON THE AGENDA

Chairwoman Kleckowski opened the public session at 7:16 p.m. No one wished to speak.

5. CLOSE PUBLIC SESSION Chairwoman Kleckowski closed the public session at 7:16 p.m.

6. MINUTES TO BE ACCEPTED

a. Regular Monthly Meeting of April 13, 2026

The minutes were accepted as presented.

7. TAX COLLECTOR'S REPORTS – APRIL 2026

a. Tax Refunds

MOTION to approve tax refunds in the amount of \$257.79 Comm. Thazhampallath/Comm. Pessina.
Unanimously approved.

b. Tax Collector's Reports

The Tax Collector's Reports were accepted as presented.

8. FINANCIAL REPORTS – APRIL 2026

The financial reports were accepted as presented.

9. ADMINISTRATIVE REPORTS – APRIL 2026

Chief Trzaski and Deputy Chief Fischer provided an overview of the administrative reports.

10. COMMISSIONER REPORTS – APRIL 2026

a. Public Safety Telecommunications: Commissioner Giuliano

Commissioner Giuliano provided an overview of the report.

b. Riverfront Redevelopment Update: Commissioner Pessina – nothing new to report.

11. OLD BUSINESS

a. District Economic Development Updates – nothing new to report.

12. NEW BUSINESS**a. Engine Committee: Overview of Apparatus and Financing (action is possible)**

MOTION to move forward with procuring a South Fire District pumper, utilizing the vendor Pierce Manufacturing, and to approve all associated financing related to the projected costs outlined in the chief's May 7, 2026 email, by Comm. Thazhampallath/Comm. Pessina. Unanimously approved.

13. OPEN PUBLIC SESSION – ITEMS NOT ON THE AGENDA

Chairwoman Kleckowski opened the public session at 7:42 p.m. No one wished to speak.

14. CLOSE PUBLIC SESSION

Chairwoman Kleckowski closed the public session at 7:42 p.m.

15. ADJOURNMENT

MOTION to adjourn by Comm. Giuliano/Comm. Pessina. Unanimously approved. The meeting adjourned at 7:43 p.m.

Submitted by,

Alyse McEwen

Alyse McEwen
Recording Secretary

The recording of this meeting is available on request, according to Connecticut Freedom of Information Act requirements.


Replacement Pumper

From James Trzaski <jamestrzaski@southfiredistrict.com>

Date Thu 5/7/2026 2:04 PM

To Deb Kleckowski <DKleckowski@southfiredistrict.com>; Geen Thazhampallath <GThazhampallath@southfiredistrict.com>; Philip J. Pessina <ppessina@southfiredistrict.com>; Sebastian Giuliano <sgioliano@southfiredistrict.com>; William Gregorio <wfgregorio@southfiredistrict.com>

Cc Nicholas Fischer <nfischer@southfiredistrict.com>; Alyse McEwen <Alyse@southfiredistrict.com>; Kathy Kiley <KKiley@southfiredistrict.com>

 1 attachment (80 KB)

HGAC pricing.docx;

Greetings,

Attached, you will find a sheet that explains the HGAC program. South Fire used this program in the past, and it is a legal and more efficient way of getting pricing on a new pumper.

Currently our committee has been working with Firematic, the vendor we used for Engine 32.

Pierce Manufacturing offers a program that includes 4.7% on our money if we pay the cost pumper up front.

Current cost of a new pumper is between 1 to 1.3 million dollars industry wide

SFD Spec is approximately \$1,215,000.00

Pumpers are now averaging a 30-month lead time for build out.

Industry cost increases have averaged 10% annually.

If we secure the pumper now by paying upfront, we would realize the following savings:

Pumper Cost	1.2 Million Dollars
Projected increase over 24 months	1.45 Million Dollars assuming an annual increase of 10%

The savings of 100% payment upon contract signing	\$183,845.00
75% Payment would be	\$151,205.00
50% Payment would be	\$102,418.00

When you couple the prepayment savings with the projected annual inflation increases we can have a savings of approximately

Annual 10% increase over 2 years	\$ 252,000.00
Payment at time of contract	\$183,845.00
 Total savings to the district of	 \$ 435,845.00

We would like to present this during our administrative reports.

Chief James Trzaski

James P Trzaski
Fire Chief
South Fire District
445 Randolph Road
Middletown, CT 06457

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Great things are not done by impulse, but by a series of small things brought together. ”

Please be advised that all emails to and from the South Fire District are subject to FOI request

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**South Fire District
Office of the Fire Chief**



The South Fire District Engine Replacement Committee has been meeting over the last couple months. The committee has finalized the plans for a pumper.

We wish to use the HGAC program to move forward with the project. South Fire used HGAC to purchase Engine 32.

The program is proven to save time and money as you are using a competitive bid program that is nationwide. Below are facts about the program:

1. Legally Compliant & Bid-Exempt

- HGACBuy satisfies competitive procurement requirements through a nationally recognized cooperative contract.
- Aligns with Connecticut municipal purchasing statutes, reducing legal exposure.
- Eliminates the need to draft, advertise, and evaluate a full RFP/bid process locally.

2. Significant Time Savings

- Traditional apparatus bids can take 6–12 months before awarding.
- HGAC allows us to move directly to specification and ordering, accelerating delivery timelines.
- Critical in today's environment where apparatus lead times can exceed 2–3 years

3. Cost Control & Purchasing Power

- HGAC leverages volume pricing from nationwide purchases, often yielding better or equal pricing than standalone bids.
- Pricing is pre-negotiated and locked in, reducing risk of escalation.
- Avoids hidden costs associated with bid management, legal review, and re-bidding

4. Specification Flexibility Without Sacrificing Compliance

- We still build a custom spec for South Fire District's operational needs.
- Not locked into a "one-size-fits-all" apparatus.
- Ability to work directly with vetted manufacturers like Pierce Manufacturing under the HGAC contract.

5. Proven, Trusted Procurement Method

- Used by thousands of fire departments nationwide.
- Common among Connecticut departments for apparatus, equipment, and ambulances.
- Reduces risk—this is a well-established, audited procurement pathway.

6. Transparency & Accountability

- All pricing, contracts, and vendor performance are publicly available.
- Meets expectations for fiscal responsibility and public trust.
- Clear audit trail for municipal and district review.

7. Reduces Administrative Burden

- Less staff time spent on:
 - Drafting bid documents
 - Managing vendor questions
 - Reviewing submissions
- Allows command staff to stay focused on operations and service delivery.

8. Faster Path to Replacement = Reduced Risk

- Our current apparatus age/condition 2007 makes timing critical.
- HGAC helps us replace frontline equipment sooner, improving:
 - Reliability
 - Firefighter safety
 - ISO rating considerations

9. Market Stability in a Volatile Industry

- Fire apparatus market is experiencing:
 - Supply chain delays
 - Price volatility
- HGAC contracts help stabilize pricing and secure build slots sooner.

SOUTH FIRE DISTRICT
445 Randolph Road | Middletown, CT

BOARD OF FIRE COMMISSIONERS
SPECIAL MEETING – BUDGET WORKSHOP MINUTES
Thursday, May 14, 2026 at 6:00 p.m.

Held at the firehouse and via Zoom - Meeting I.D. 898 1635 3418

Present: Commissioners Kleckowski, Giuliano, and Pessina; Chief Trzaski, Deputy Chief Fischer

Absent: Commissioners Gregorio and Thazhampallath

1. CALL TO ORDER

Chairwoman Kleckowski called the meeting to order at 6:03 p.m.

2. PLEDGE OF ALLEGIANCE was recited.

3. BUDGET WORKSHOP

South Fire District will not be able to collect motor vehicle taxes due to the Middletown Common Council's approval of a 33.3 mill rate and the State of Connecticut motor vehicle 32.46 mill rate cap. Chief Trzaski is waiting for a response from the fiscal administrative officer at OPM regarding reimbursement through the state's motor vehicle grant.

Chief Trzaski gave a brief overview of the proposed budget. The administrative staff answered questions asked by the commissioners. The commissioners were very pleased that the mill rate will remain at 5.311 for the fourth fiscal year.

4. ADJOURNMENT

MOTION to adjourn by Comm. Pessina/Comm. Giuliano. Unanimously approved. The meeting adjourned at 6:29 p.m.

Submitted by,

Alyse McEwen

Alyse McEwen
Recording Secretary

The recording of this meeting is available on request, according to Connecticut Freedom of Information Act requirements.

South Fire District
Budget 2026 and Proposed 2027
Special Meeting - Budget Workshop May 14, 2026

As of 05/14/2026

	2026 Budget	Proposed 2027	Change	% Change
Motor Vehicle Property Tax Calculation				
Motor Vehicle Grand List	0	0	0	0.00%
Motor Vehicle Grand List @ 99%	0	0	0	0.00%
Motor Vehicle Mill Rate *	0.000	0.000	0.000	0.00%
Motor Vehicle Taxes Billed	0	0	0	0.00%

	2026 Budget	Proposed 2027	Change	% Change
Real Estate and Personal Property Tax Calculation				
Grand List	1,320,045	1,336,299	16,254	1.23%
Grand List @ 99%	1,306,844	1,322,936	16,092	1.23%
Mill Rate *	5.311	5.311	0.000	0.00%
Real Estate and Personal Property Taxes Billed	7,011,347	7,097,303	85,956	1.23%

* Total Expenses minus 99% Motor Vehicle Taxes Billed minus Additional Income divided by Grand List @ 99%

Income

Property Tax Revenue at 99%	6,941,234	7,026,330	85,096	1.23%
Tax Supplement	0	0	0	0.00%
Interest and Liens	30,000	30,000	0	0.00%
Investment Income	20,000	30,000	10,000	50.00%
Municipal Grants and Revenue Sharing	0	207,080	207,080	0.00%
NRG	201,650	201,650	0	0.00%
State of Connecticut PILOT Funds	879,971	880,060	89	100.00%
State MV Fire District Grant	0	0	0	0.00%
Total	8,072,855	8,375,120	302,265	3.74%

Expenses

Utilities				
7201 · Electricity	30,000	45,000	15,000	50.00%
7202 · Water and Sewer	2,600	3,100	500	19.23%
7203 · Heating	10,000	10,000	0	0.00%
7204 · Telephone	4,300	8,100	3,800	88.37%
Total	46,900	66,200	19,300	41.15%
Apparatus / Vehicles				
7401 · Fuel	45,000	40,000	-5,000	-11.11%
7403 · Vehicle Repairs	50,000	65,000	15,000	30.00%
7403-1 · Apparatus Preventative Maint.	14,575	15,665	1,090	7.48%
7404 · NFPA/OSHA Compliance	32,050	36,000	3,950	12.32%
7406 · Vehicle Supplies	2,000	2,000	0	0.00%
Total	143,625	158,665	15,040	10.47%
Insurance				
7501 · Insurance - Workers Compensation	233,597	258,503	24,906	10.66%
7502 · Insurance - Commercial Package	56,000	52,240	-3,760	-6.71%
7503 · Insurance - Medical	1,228,275	1,200,000	-28,275	-2.30%
7504 · Insurance - Cyber	7,492	8,200	708	9.45%
7509 · Insurance - Life and Disability	31,612	32,725	1,113	3.52%
7511 · Pension - Defined Benefit - NEW	0	387,453	387,453	0.00%
7512 · Pension - Defined Contribution	446,566	79,625	-366,941	-82.17%
7513 · Unused Sick Time	24,486	24,223	-263	-1.07%
Total	2,028,028	2,042,969	14,941	0.74%

Salaries and Wages

7601 · Salaries - Fire Department	3,284,662	3,410,109	125,447	3.82%
7602 · Salaries - Administrative	190,649	193,500	2,851	1.50%
7603 · Replacement / Call Backs	783,043	749,104	-33,939	-4.33%
7604 · Fringe Benefits	140,807	148,092	7,285	5.17%
7606 · PEB - Uncompensated Absences	10,000	10,000	0	0.00%
7607 · PEB - Heart and Hypertension	256,489	150,000	-106,489	-41.52%
7609 · Employer - Social Security	273,306	279,608	6,302	2.31%
7610 · Employer - Medicare	63,918	65,393	1,475	2.31%
Total	5,002,875	5,005,806	2,931	0.06%

Administration

7701 · Tax Collector's Expense	24,100	26,600	2,500	10.37%
7702 · Professional Org / Periodicals	3,000	3,000	0	0.00%
7703 · Office Expenses	3,600	3,800	200	5.56%
7704 · Auditor	8,525	9,500	975	11.44%
7705 · Professional Development	8,500	8,500	0	0.00%
7706 · Postage	4,000	4,000	0	0.00%
7707 · Contingency	50,000	50,000	0	0.00%
7708 · Commissioner's Compensation	9,000	9,000	0	0.00%
7709 · Activity Expense	4,500	7,000	2,500	55.56%
7710 · Professional Services	40,000	47,000	7,000	17.50%
7712 · Office Equipment	2,000	2,000	0	0.00%
7713 · Actuarial Services	3,300	3,300	0	0.00%
7714 · Advertising / Voting	8,400	8,400	0	0.00%
7715 · Lien Fees	1,400	1,400	0	0.00%
7716 · Archive Services	1,000	0	-1,000	-100.00%
7717 · Software Support	64,016	60,000	-4,016	-6.27%
Total	235,341	243,500	8,159	3.47%

Physical Plant

7801 · Repairs Building	24,000	25,000	1,000	4.17%
7802 · Supplies Maintenance	11,000	11,000	0	0.00%
7803 · Services	14,285	15,880	1,595	11.17%
7805 · Equipment	4,600	4,600	0	0.00%
Total	53,885	56,480	2,595	4.82%

Fire Department Operations

7901 · Emergency Medical Equipment	12,500	12,500	0	0.00%
7902 · Computer Equip & Supplies	8,000	8,000	0	0.00%
7903 · Training	37,500	37,500	0	0.00%
7904 · Fire Education and Prevention (renamed)	7,500	7,500	0	0.00%
7905 · Fire Fighting Equipment	28,000	28,000	0	0.00%
7906 · Special Service Units	10,000	10,000	0	0.00%
7907 · Fire Marshal's Office	4,000	4,000	0	0.00%
7909 · Uniforms	40,000	40,000	0	0.00%
7910 · Protective Clothing/Equipment	55,000	60,000	5,000	9.09%
7911 · Communications	15,000	15,000	0	0.00%
7912 · Cellular Phones	7,200	7,200	0	0.00%
7913 · Breathing Air & Oxygen	1,500	1,800	300	20.00%
7915 · Medical Testing	31,500	25,000	-6,500	-20.63%
7916 · Breathing Apparatus-Test & Repair	5,000	5,000	0	0.00%
Total	262,700	261,500	-1,200	-0.46%

8999 · CNR Contribution	299,500	540,000	240,500	80.30%
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Total Expense	8,072,855	8,375,120	302,265	3.74%
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South Fire District
2026 – 2027 Budget Notes

Income

Motor Vehicle Property Tax Revenue and Tax Supplement – This calculation is based on the Common Council’s approval of a **33.3** mill rate and the State of Connecticut motor vehicle **32.46** mill rate cap, which does not allow South Fire District to collect motor vehicle taxes.

Investment Income – a conservative increase due to the current interest rates on unrestricted funds.

Expenses

7201 – Electricity – Increase based on usage.

7202 – Water & Sewer – Increase based on usage.

7204 – Telephone – Increase due to increase in service cost.

7401 – Fuel – Decrease based on usage.

7403 – Vehicle Repairs – Increase due to aging apparatus.

7403-1 – Apparatus Preventative Maintenance – Increase due to increase in service costs.

7404 – NFPA/OSHA Compliance – Increase due to increase in service costs.

7501 – Insurance – Workers Compensation – Increase due to change in carrier because our current carrier is no longer offering coverage for the fire service industry.

7502 – Insurance – Commercial Package – Decrease based on insurance carrier quote.

7503 – Insurance – Medical – Decrease due to staffing and family status changes based on current premiums, and a change in the dental insurance carrier. An estimated increase of 9.5% has been used for the period of 01/01/2027 – 06/30/2028 as recommended by our carrier.

7504 – Insurance – Cyber – Estimated 10% increase.

7509 – Insurance – Life and Disability – Increase due to salary increases.

7511 – Pension – Defined Benefit – This is a new plan approved in January effective as of 07/01/2025.

7512 – Pension – Defined Contribution – Decrease due to the inception of the Defined Benefit plan.

7513 – Unused Sick Time – Decrease due to staffing changes and unused sick days.

7601 – Salaries – Fire Department – Increase due to staffing changes and salary increases.

7602 – Salaries – Administrative – Increase due to salary increases.

7603 – Replacements/Call Backs – Decrease calculated based on overtime hours in previous fiscal year and using new salary rates. *As of the payroll of May 14th, we are currently at \$557,348.00 which is 71.2% of budget. When underfunding this line, it also affects the following:*

- 7609 – Employer – Social Security
- 7610 – Employer – Medicare
- 7501 – Insurance - Workers Compensation – Each year we submit our expected payroll for our worker’s comp carrier to provide a quote for the next fiscal year. However, when audited annually and we are *over* the expected payroll, we are billed for the difference.

Unfortunately, we cannot anticipate emergencies, illness, or injuries. Regardless, it is fiscally irresponsible to underfund this line. This causes a strain on the rest of the budget and makes it more difficult to operate within our lines.

7604 – Fringe Benefits – Increase due to fringe benefits paid associated with salary and staffing changes.

7607 – PEB – Heart and Hypertension – Decrease due to existing claim final payment.

7609 – Employer – Social Security, and 7610 – Employer – Medicare – Increase due to salary increases.

7701 – Tax Collector’s Expense – Increase due to increase in vendor service cost.

7703 – Office Expenses – Increase due to increase in average expenses.

7704 – Auditor – Increase based on auditor’s quote.

7709 – Activity Expense – Increase due to increased participation in activities/events.

7710 – Professional Services – Increase due to additional services required for Defined Benefit pension plan.

7717 – Software Support – Decrease due to packaged software services and support.

7801 – Repairs Building – Estimated increase due to increase in repair costs.

7803 – Services – Increase due to increase in service costs.

7910 – Protective Clothing/Equipment – Increase due to increase in gear/equipment costs.

7913 – Breathing Air & Oxygen – Increase due to increase in service costs.

7915 – Medical Testing – Decrease due to change in the number of NFPA 1582 physicals budgeted.

South Fire District
Profit & Loss Budget vs. Actual
07/01/2025 - 05/14/2026

13/66

	<u>Jul '25 - Jun 26</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Income				
4101 · Property Tax Revenue	6,999,290.39	6,941,234.00	58,056.39	100.84%
4102 · Interest and Liens	51,026.13	30,000.00	21,026.13	170.09%
4103 · Tax Refunds	-33,235.25	0.00	-33,235.25	100.00%
4104 · Fees	3,928.73	0.00	3,928.73	100.00%
4105 · Prior Year Tax Collections	74,815.14	0.00	74,815.14	100.00%
4126 · Contributions - Individuals	9,935.00	0.00	9,935.00	100.00%
4203 · State of Connecticut PILOT Fund	882,570.93	879,971.00	2,599.93	100.30%
4204 · Municipal Grants & Rev. Sharing	207,080.00	0.00	207,080.00	100.00%
4208 · State MV Fire District Grant	390,532.54	0.00	390,532.54	100.00%
4210 · NRG Tax Revenue	201,650.00	201,650.00	0.00	100.00%
4301 · Investment Income	103,364.23	20,000.00	83,364.23	516.82%
4901 · Miscellaneous Income	457.80	0.00	457.80	100.00%
Total Income	<u>8,891,415.64</u>	<u>8,072,855.00</u>	<u>818,560.64</u>	<u>110.14%</u>
Expense				
7201 · Electricity	36,653.26	30,000.00	6,653.26	122.18%
7202 · Water and Sewer	2,351.14	2,600.00	-248.86	90.43%
7203 · Heating	8,503.26	10,000.00	-1,496.74	85.03%
7204 · Telephone	5,224.62	4,300.00	924.62	121.50%
7401 · Fuel	29,706.49	45,000.00	-15,293.51	66.01%
7403-1 · Apparatus Preventative Maint.	12,095.28	14,575.00	-2,479.72	82.99%
7403 · Vehicle Repairs	68,271.98	50,000.00	18,271.98	136.54%
7404 · NFPA/OSHA Compliance	25,189.32	32,050.00	-6,860.68	78.59%
7406 · Vehicle Supplies	471.27	2,000.00	-1,528.73	23.56%
7501 · Insurance-Workers Compensation	214,520.00	233,597.00	-19,077.00	91.83%
7502 · Insurance - Commercial Package	57,696.00	56,000.00	1,696.00	103.03%
7503 · Insurance - Medical	930,136.82	1,228,276.00	-298,137.18	75.73%
7504 · Insurance - Cyber	7,305.00	7,492.00	-187.00	97.50%
7509 · Insurance - Life and Disability	24,584.63	31,612.00	-7,027.37	77.77%
7511 · Pension - Defined Benefit	112,688.35	0.00	112,688.35	100.00%
7512 · Pension - Defined Contribution	258,216.07	446,566.00	-188,349.93	57.82%
7513 · Unused Sick Time	0.00	24,486.00	-24,486.00	0.00%
7601 · Salaries - Fire Department	2,975,749.60	3,284,662.00	-308,912.40	90.60%
7602 · Salaries - Administrative	162,581.13	190,649.00	-28,067.87	85.28%
7603 · Replacement / Call Backs	557,348.00	783,043.00	-225,695.00	71.18%
7604 · Fringe Benefits	129,666.15	140,807.00	-11,140.85	92.09%
7606 · PEB-Uncompensated Absences Exp	19,658.99	10,000.00	9,658.99	196.59%
7607 · PEB-Heart and Hypertension	57,114.99	256,489.00	-199,374.01	22.27%
7609 · Employer - Social Security	233,837.61	273,306.00	-39,468.39	85.56%
7610 · Employer - Medicare	54,688.11	63,919.00	-9,230.89	85.56%
7701 · Tax Collector's Expense	9,626.35	24,100.00	-14,471.65	39.95%
7702 · Professional Org / Periodicals	1,894.09	3,000.00	-1,105.91	63.14%

South Fire District
Profit & Loss Budget vs. Actual
07/01/2025 - 05/14/2026

14/66

	<u>Jul '25 - Jun 26</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Expense, continued				
7703 · Office Expenses	3,054.00	3,600.00	-546.00	84.83%
7704 · Auditor	8,525.00	8,525.00	0.00	100.00%
7705 · Professional Development	7,420.53	8,500.00	-1,079.47	87.30%
7706 · Postage	1,513.65	4,000.00	-2,486.35	37.84%
7707 · Contingency	0.00	50,000.00	-50,000.00	0.00%
7708 · Commissioner's Compensation	8,250.00	9,000.00	-750.00	91.67%
7709 · Activity Expense	5,640.38	4,500.00	1,140.38	125.34%
7710 · Professional Services	80,318.23	40,000.00	40,318.23	200.80%
7712 · Office Equipment	337.90	2,000.00	-1,662.10	16.90%
7713 · Actuarial Services	0.00	3,300.00	-3,300.00	0.00%
7714 · Advertising / Voting	1,533.52	8,400.00	-6,866.48	18.26%
7715 · Lien Fees	1,140.00	1,400.00	-260.00	81.43%
7716 · Archive Services	2,565.55	1,000.00	1,565.55	256.56%
7717 · Software Support	44,572.14	64,016.00	-19,443.86	69.63%
7801 · Repairs Building	32,104.75	24,000.00	8,104.75	133.77%
7802 · Supplies Maintenance	7,655.02	11,000.00	-3,344.98	69.59%
7803 · Services	12,559.85	14,285.00	-1,725.15	87.92%
7805 · Equipment	5,323.02	4,600.00	723.02	115.72%
7901 · Emergency Medical Equipment	11,394.22	12,500.00	-1,105.78	91.15%
7902 · Computer Equip & Supplies	4,253.18	8,000.00	-3,746.82	53.17%
7903 · Training	35,137.04	37,500.00	-2,362.96	93.70%
7904 · Fire Education and Prevention	7,038.34	7,500.00	-461.66	93.85%
7905 · Fire Fighting Equipment	23,917.76	28,000.00	-4,082.24	85.42%
7906 · Special Service Units	8,130.60	10,000.00	-1,869.40	81.31%
7907 · Fire Marshal's Office	3,960.69	4,000.00	-39.31	99.02%
7909 · Uniforms	38,597.78	40,000.00	-1,402.22	96.49%
7910 · Protective Clothing/Equipment	53,696.21	55,000.00	-1,303.79	97.63%
7911 · Communications	7,727.18	15,000.00	-7,272.82	51.52%
7912 · Cellular Phones	6,078.83	7,200.00	-1,121.17	84.43%
7913 · Breathing Air & Oxygen	1,622.95	1,500.00	122.95	108.20%
7915 · Medical Testing	19,961.00	31,500.00	-11,539.00	63.37%
7916 · Breathing Apparatus-Test Repair	2,223.12	5,000.00	-2,776.88	44.46%
8999 · CNR Current Year	1,190,851.79	299,500.00	891,351.79	397.61%
Total Expense	<u>7,632,886.74</u>	<u>8,072,855.00</u>	<u>-439,968.26</u>	<u>94.55%</u>

SOUTH FIRE DISTRICT
445 Randolph Road | Middletown, CT
MINUTES
BOARD OF FIRE COMMISSIONERS
BUDGET PUBLIC HEARING / ADOPT BUDGET SET MILL RATE
Thursday, May 21, 2026 at 6:00 p.m.
Held at the firehouse and via Zoom - Meeting I.D. 898 1635 3418

Present: Commissioners Kleckowski, Giuliano, Pessina, and Thazhampallath; Chief Trzaski, Deputy Chief Fischer

Absent: Commissioner Gregorio

1. CALL TO ORDER

Chairwoman Kleckowski called the meeting to order at 6:01 p.m.

2. PLEDGE OF ALLEGIANCE was recited.

3. OPEN PUBLIC HEARING

Chairwoman Kleckowski opened the public hearing at 6:02 p.m.

Dan Penney, Chamberlain Hill Road

Mr. Penney opposed the 3.74% expenditure increase, mentioning his concerns over the lack of a public bidding policy and commissioner compensation. He recommended that a forensic audit be conducted, advised using state funds to fix the fire rated doors, and noted that the newer vehicles should be under warranty. He believes that another building addition will create fixed costs which ultimately fall on the residents. He urged the commission to adopt a flat or reduced budget.

Ed Rubacha, Smith Street

Mr. Rubacha requested clarification on several budget line items, including *Investment Income*, the decreased *Fuel* allocation, *Cyber Insurance*, *Fringe Benefits*, and the differences between *Defined Benefit* and *Defined Contribution* pension plans. He also noted the increased *Professional Services* budget due to additional services required for Defined Benefit pension plan. Mr. Rubacha asked whether the department's financial reports are audited internally or by an independent external entity.

4. CLOSE PUBLIC HEARING

Chairwoman Kleckowski closed the public hearing at 6:11 p.m.

5. ADOPT BUDGET/SET MILL RATE FOR FISCAL YEAR JULY 1, 2026-JUNE 30, 2027

Commissioner Giuliano requested that the minutes reflect his comments on his support of the proposed budget. He emphasized the importance of Capital Non-Recurring (CNR) funds to prepare for future large expenditures, thereby preventing a significant tax burden in any single fiscal year. He expressed strong support for transparent budgeting and accurately predicting expenditures. He warned against using inaccurate figures in a given year, which ultimately requires higher taxation in subsequent years to compensate for the shortfall. He fully supports the proposed budget as presented.

The commissioners unanimously expressed their full support for the proposed budget and extended their appreciation to the staff for their diligence and hard work.

MOTION to accept the proposed budget for fiscal year July 1, 2026 to June 30, 2027 and set the mill rate at 5.311 for real estate and personal property and 0.00 for motor vehicle by Comm. Thazhampallath/Comm. Pessina. Unanimously approved.

6. ADJOURNMENT

MOTION to adjourn by Comm. Pessina/Comm. Giuliano. Unanimously approved. The meeting adjourned at 6:33.p.m.

Submitted by,

Alyse McEwen

Alyse McEwen
Recording Secretary

The recording of this meeting is available on request, according to Connecticut Freedom of Information Act requirements.

South Fire District
Budget 2026 and Proposed 2027
Special Meeting - Adopt Budget/ Set Mill Rate and Public Hearing - May 21, 2026

As of 05/21/2026

	2026 Budget	Proposed 2027	Change	% Change
Motor Vehicle Property Tax Calculation				
Motor Vehicle Grand List	0	0	0	0.00%
Motor Vehicle Grand List @ 99%	0	0	0	0.00%
Motor Vehicle Mill Rate *	0.000	0.000	0.000	0.00%
Motor Vehicle Taxes Billed	0	0	0	0.00%

Real Estate and Personal Property Tax Calculation

Grand List	1,320,045	1,336,299	16,254	1.23%
Grand List @ 99%	1,306,844	1,322,936	16,092	1.23%
Mill Rate *	5.311	5.311	0.000	0.00%
Real Estate and Personal Property Taxes Billed	7,011,347	7,097,303	85,956	1.23%

* Total Expenses minus 99% Motor Vehicle Taxes Billed minus Additional Income divided by Grand List @ 99%

Income

Property Tax Revenue at 99%	6,941,234	7,026,330	85,096	1.23%
Tax Supplement	0	0	0	0.00%
Interest and Liens	30,000	30,000	0	0.00%
Investment Income	20,000	30,000	10,000	50.00%
Municipal Grants and Revenue Sharing	0	207,080	207,080	0.00%
NRG	201,650	201,650	0	0.00%
State of Connecticut PILOT Funds	879,971	880,060	89	100.00%
State MV Fire District Grant	0	0	0	0.00%
Total	8,072,855	8,375,120	302,265	3.74%

Expenses

Utilities

7201 · Electricity	30,000	45,000	15,000	50.00%
7202 · Water and Sewer	2,600	3,100	500	19.23%
7203 · Heating	10,000	10,000	0	0.00%
7204 · Telephone	4,300	8,100	3,800	88.37%
Total	46,900	66,200	19,300	41.15%

Apparatus / Vehicles

7401 · Fuel	45,000	40,000	-5,000	-11.11%
7403 · Vehicle Repairs	50,000	65,000	15,000	30.00%
7403-1 · Apparatus Preventative Maint.	14,575	15,665	1,090	7.48%
7404 · NFPA/OSHA Compliance	32,050	36,000	3,950	12.32%
7406 · Vehicle Supplies	2,000	2,000	0	0.00%
Total	143,625	158,665	15,040	10.47%

Insurance

7501 · Insurance - Workers Compensation	233,597	258,503	24,906	10.66%
7502 · Insurance - Commercial Package	56,000	52,240	-3,760	-6.71%
7503 · Insurance - Medical	1,228,275	1,200,000	-28,275	-2.30%
7504 · Insurance - Cyber	7,492	8,200	708	9.45%
7509 · Insurance - Life and Disability	31,612	32,725	1,113	3.52%
7511 · Pension - Defined Benefit - NEW	0	387,453	387,453	0.00%
7512 · Pension - Defined Contribution	446,566	79,625	-366,941	-82.17%
7513 · Unused Sick Time	24,486	24,223	-263	-1.07%
Total	2,028,028	2,042,969	14,941	0.74%

As of 05/21/2026

Salaries and Wages

7601 · Salaries - Fire Department	3,284,662	3,410,109	125,447	3.82%
7602 · Salaries - Administrative	190,649	193,500	2,851	1.50%
7603 · Replacement / Call Backs	783,043	749,104	-33,939	-4.33%
7604 · Fringe Benefits	140,807	148,092	7,285	5.17%
7606 · PEB - Uncompensated Absences	10,000	10,000	0	0.00%
7607 · PEB - Heart and Hypertension	256,489	150,000	-106,489	-41.52%
7609 · Employer - Social Security	273,306	279,608	6,302	2.31%
7610 · Employer - Medicare	63,918	65,393	1,475	2.31%
Total	5,002,875	5,005,806	2,931	0.06%

Administration

7701 · Tax Collector's Expense	24,100	26,600	2,500	10.37%
7702 · Professional Org / Periodicals	3,000	3,000	0	0.00%
7703 · Office Expenses	3,600	3,800	200	5.56%
7704 · Auditor	8,525	9,500	975	11.44%
7705 · Professional Development	8,500	8,500	0	0.00%
7706 · Postage	4,000	4,000	0	0.00%
7707 · Contingency	50,000	50,000	0	0.00%
7708 · Commissioner's Compensation	9,000	9,000	0	0.00%
7709 · Activity Expense	4,500	7,000	2,500	55.56%
7710 · Professional Services	40,000	47,000	7,000	17.50%
7712 · Office Equipment	2,000	2,000	0	0.00%
7713 · Actuarial Services	3,300	3,300	0	0.00%
7714 · Advertising / Voting	8,400	8,400	0	0.00%
7715 · Lien Fees	1,400	1,400	0	0.00%
7716 · Archive Services	1,000	0	-1,000	-100.00%
7717 · Software Support	64,016	60,000	-4,016	-6.27%
Total	235,341	243,500	8,159	3.47%

Physical Plant

7801 · Repairs Building	24,000	25,000	1,000	4.17%
7802 · Supplies Maintenance	11,000	11,000	0	0.00%
7803 · Services	14,285	15,880	1,595	11.17%
7805 · Equipment	4,600	4,600	0	0.00%
Total	53,885	56,480	2,595	4.82%

Fire Department Operations

7901 · Emergency Medical Equipment	12,500	12,500	0	0.00%
7902 · Computer Equip & Supplies	8,000	8,000	0	0.00%
7903 · Training	37,500	37,500	0	0.00%
7904 · Fire Education and Prevention (renamed)	7,500	7,500	0	0.00%
7905 · Fire Fighting Equipment	28,000	28,000	0	0.00%
7906 · Special Service Units	10,000	10,000	0	0.00%
7907 · Fire Marshal's Office	4,000	4,000	0	0.00%
7909 · Uniforms	40,000	40,000	0	0.00%
7910 · Protective Clothing/Equipment	55,000	60,000	5,000	9.09%
7911 · Communications	15,000	15,000	0	0.00%
7912 · Cellular Phones	7,200	7,200	0	0.00%
7913 · Breathing Air & Oxygen	1,500	1,800	300	20.00%
7915 · Medical Testing	31,500	25,000	-6,500	-20.63%
7916 · Breathing Apparatus-Test & Repair	5,000	5,000	0	0.00%
Total	262,700	261,500	-1,200	-0.46%

8999 · CNR Contribution	299,500	540,000	240,500	80.30%
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Total Expense	8,072,855	8,375,120	302,265	3.74%
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South Fire District
Capital Non-Recurring Account Proposed 2026 - 2027

	2024-2025	2025-2026	2025-2026	2025-2026	2024-2025	2025-2026	2025-2026	2026-2027	2026-2027	2026-2027	2026-2027
	Remaining Balance	Proposed Contribution	Proposed Expenditure	Actual Expenditure	Net Change Revenue	CNR Accrued Interest as of 04/30/2026	Remaining Balance	Proposed Contribution	Proposed Expenditure	Remaining Balance	
Self-Contained Breathing Apparatus (SCBA)	\$ 99,866.91						\$ 99,866.91	\$ 100,000.00		\$ 199,866.91	
Training Equipment	\$ 15,000.00						\$ 15,000.00			\$ 15,000.00	
Computers and Peripherals	\$ 30,236.92	\$ 20,000.00	\$ 20,000.00	\$ 19,962.48			\$ 30,274.44	\$ 15,000.00	\$ 15,000.00	\$ 30,274.44	
Rescue Tools	\$ 7,455.23						\$ 7,455.23			\$ 7,455.23	
Defibrillators/ALS Equip.	\$ 6,188.50			\$ 6,188.50			\$ -			\$ -	
Fire Fighting Equipment	\$ 4,413.96	\$ 20,000.00	\$ 20,000.00	\$ 20,518.80			\$ 3,895.16	\$ 15,000.00	\$ 14,000.00	\$ 4,895.16	
Health & Safety	\$ 20,600.00	\$ 5,000.00	\$ 5,000.00	\$ 19,975.00			\$ 5,625.00			\$ 5,625.00	
Facility Equipment	\$ 26,640.50	\$ 70,000.00	\$ 70,000.00				\$ 96,640.50			\$ 96,640.50	
Facility Improvements/Repairs	\$ 58,601.04	\$ 24,000.00	\$ 24,000.00	\$ 34,950.00			\$ 47,651.04	\$ 120,000.00	\$ 120,000.00	\$ 47,651.04	
Furniture	\$ 46,155.08	\$ 15,000.00	\$ 15,000.00	\$ 7,798.37			\$ 53,356.71	\$ 10,000.00		\$ 63,356.71	
Apparatus	\$ 756,532.80	\$ 85,500.00			\$ 417,317.50	\$ 71,509.91	\$ 1,330,860.21	\$ 250,000.00		\$ 1,580,860.21	
Emergency Response Vehicles	\$ 519,417.34	\$ 10,000.00	\$ 10,000.00	\$ 345,951.21			\$ 183,466.13	\$ 10,000.00		\$ 193,466.13	
Staff Vehicle	\$ 16,147.83	\$ 50,000.00					\$ 66,147.83	\$ 20,000.00	\$ 20,000.00	\$ 66,147.83	
SFD Building Project Repayment	\$ 367,580.00						\$ 367,580.00			\$ 367,580.00	
Total	\$ 1,974,836.11	\$ 299,500.00	\$ 164,000.00	\$ 455,344.36	\$ 417,317.50	\$ 71,509.91	\$ 2,110,336.11	\$ 540,000.00	\$ 169,000.00	\$ 2,678,819.16	

2026 - 2027 Expenditures

- Computers and Peripherals - Additional monitors for Community Room (2).
- Facility Improvements/Repairs - Heat tape for fire station roof.
- Facility Improvements/Repairs - Communications office upgrade.
- Firefighting Equipment - Foam equipment.
- Staff Vehicle - Replace Car 30 - Chief Trzaski

South Fire District
2026 – 2027 Budget Notes

Income

Motor Vehicle Property Tax Revenue and Tax Supplement – This calculation is based on the Common Council’s approval of a **33.3** mill rate and the State of Connecticut motor vehicle **32.46** mill rate cap, which does not allow South Fire District to collect motor vehicle taxes.

Investment Income – a conservative increase due to the current interest rates on unrestricted funds.

Expenses

7201 – Electricity – Increase based on usage.

7202 – Water & Sewer – Increase based on usage.

7204 – Telephone – Increase due to increase in service cost.

7401 – Fuel – Decrease based on usage.

7403 – Vehicle Repairs – Increase due to aging apparatus.

7403-1 – Apparatus Preventative Maintenance – Increase due to increase in service costs.

7404 – NFPA/OSHA Compliance – Increase due to increase in service costs.

7501 – Insurance – Workers Compensation – Increase due to change in carrier because our current carrier is no longer offering coverage for the fire service industry.

7502 – Insurance – Commercial Package – Decrease based on insurance carrier quote.

7503 – Insurance – Medical – Decrease due to staffing and family status changes based on current premiums, and a change in the dental insurance carrier. An estimated increase of 9.5% has been used for the period of 01/01/2027 – 06/30/2028 as recommended by our carrier.

7504 – Insurance – Cyber – Estimated 10% increase.

7509 – Insurance – Life and Disability – Increase due to salary increases.

7511 – Pension – Defined Benefit – This is a new plan approved in January effective as of 07/01/2025.

7512 – Pension – Defined Contribution – Decrease due to the inception of the Defined Benefit plan.

7513 – Unused Sick Time – Decrease due to staffing changes and unused sick days.

7601 – Salaries – Fire Department – Increase due to staffing changes and salary increases.

7602 – Salaries – Administrative – Increase due to salary increases.

As of 05/21/2026

7603 – Replacements/Call Backs – Decrease calculated based on overtime hours in previous fiscal year and using new salary rates. *As of the payroll of May 21st, we are currently at \$580,743.33 which is 74.2% of budget. When underfunding this line, it also affects the following:*

- 7609 – Employer – Social Security
- 7610 – Employer – Medicare
- 7501 – Insurance - Workers Compensation – Each year we submit our expected payroll for our worker's comp carrier to provide a quote for the next fiscal year. However, when audited annually and we are *over* the expected payroll, we are billed for the difference.

Unfortunately, we cannot anticipate emergencies, illness, or injuries. Regardless, it is fiscally irresponsible to underfund this line. This causes a strain on the rest of the budget and makes it more difficult to operate within our lines.

7604 – Fringe Benefits – Increase due to fringe benefits paid associated with salary and staffing changes.

7607 – PEB – Heart and Hypertension – Decrease due to existing claim final payment.

7609 – Employer – Social Security, and 7610 – Employer – Medicare – Increase due to salary increases.

7701 – Tax Collector's Expense – Increase due to increase in vendor service cost.

7703 – Office Expenses – Increase due to increase in average expenses.

7704 – Auditor – Increase based on auditor's quote.

7709 – Activity Expense – Increase due to increased participation in activities/events.

7710 – Professional Services – Increase due to additional services required for Defined Benefit pension plan.

7717 – Software Support – Decrease due to packaged software services and support.

7801 – Repairs Building – Estimated increase due to increase in repair costs.

7803 – Services – Increase due to increase in service costs.

7910 – Protective Clothing/Equipment – Increase due to increase in gear/equipment costs.

7913 – Breathing Air & Oxygen – Increase due to increase in service costs.

7915 – Medical Testing – Decrease due to change in the number of NFPA 1582 physicals budgeted.

SOUTH FIRE DISTRICT TAX COLLECTORS REPORT	
COLLECTIONS MAY 2026	
REAL ESTATE	\$ 3,287.88
PERSONAL PROPERTY	\$ 115.89
MOTOR VEHICLE	\$ -
SUPPLEMENTAL MOTOR VEHICLE	\$ -
BACK TAXES	\$ 4,382.26
CURRENT INTEREST	\$ 671.37
BACK INTEREST	\$ 2,258.21
FEES PAID	\$ 439.64
LIENS RELEASED	\$ 288.00
COLLECTIONS 2025/2026	
	\$ 11,443.25
JULY	\$ 6,256,444.08
AUGUST	\$ 546,872.44
SEPTEMBER	\$ 39,092.50
OCTOBER	\$ 43,222.97
NOVEMBER	\$ 91,551.90
DECEMBER	\$ 56,466.94
JANUARY	\$ 28,390.58
FEBRUARY	\$ 18,249.08
MARCH	\$ 20,851.19
APRIL	\$ 32,120.62
MAY	\$ 11,443.25
JUNE	
COLLECTED YEAR TO DATE	
	\$ 7,144,705.55
GRANTS RECEIVED	
MUNICIPAL GRANT IN AID	\$ -
MUNICIPAL GRANTS AND REVENUE SHARING	\$ -
NRG	\$ 201,650.00
TOTAL GRANTS	
	\$ 201,650.00
TOTAL YEAR-TO-DATE	
	\$ 7,346,355.55
Respectfully submitted by:	
Kathleen M. Kiley for Lee R. Matterazzo, CCMC	
Tax Collector, South Fire District	

Tax Collections
May 2026

	TOTAL COLLECTABLE TAX (GRAND RATE BOOK)	TOTAL TAXES PAID (GRAND RATE BOOK)	CURRENT YEAR REFUNDS (GRAND RATE BOOK)	PERCENTAGE COLLECTED	PRIOR YEAR REFUNDS (GRAND RATE BOOK)
RE	\$ 6,031,007.73	\$ 6,014,759.72	\$31,972.96	100.26%	\$30.00
PP	\$ 991,740.44	\$ 987,934.44	\$436.82	99.66%	\$0.00
MV	\$ -	\$ -	\$0.00		\$613.05
MVS	\$ -	\$ -	\$0.00		\$182.42
TOTAL	\$ 7,022,748.17	\$ 7,002,694.16	\$ 32,409.78	100.18%	\$ 825.47

Submitted by:

Kathleen M. Kiley for Lee Matterazzo, CCMC

Tax Collector

South Fire District
Monthly Expense Detail
April and May 2026

24/66

	<u>Date</u>	<u>Name</u>	<u>Debit</u>	<u>Credit</u>	<u>Balance</u>
7201 · Electricity					
	04/02/2026	Earthlight Power, LLC.	701.10		701.10
	04/29/2026	Eversource	1,428.85		2,129.95
	05/01/2026	Earthlight Power, LLC.	918.00		3,047.95
Total 7201 · Electricity			3,047.95	0.00	3,047.95
7202 · Water and Sewer					
	04/01/2026	Middletown Water & Sewer Dept	149.65		149.65
	05/01/2026	Middletown Water & Sewer Dept	395.85		545.50
Total 7202 · Water and Sewer			545.50	0.00	545.50
7203 · Heating					
	04/02/2026	Eversource	857.57		857.57
	05/04/2026	Eversource	633.38		1,490.95
Total 7203 · Heating			1,490.95	0.00	1,490.95
7204 · Telephone					
	04/15/2026	Frontier Communications	667.87		667.87
	05/15/2026	Frontier Communications	666.73		1,334.60
Total 7204 · Telephone			1,334.60	0.00	1,334.60
7401 · Fuel					
	04/23/2026	WEX Bank - Small Bus. Card	1,765.39		1,765.39
	04/29/2026	Grainger	30.78		1,796.17
	05/23/2026	WEX Bank - Small Bus. Card	1,763.56		3,559.73
Total 7401 · Fuel			3,559.73	0.00	3,559.73
7403-1 · Apparatus Preventative Maint.					
	04/03/2026	First Line Emergency	1,895.28		1,895.28
Total 7403-1 · Apparatus Preventative Maint.			1,895.28	0.00	1,895.28
7403 · Vehicle Repairs					
	04/03/2026	First Line Emergency	909.32		909.32
	04/22/2026	Key Chevrolet	2,228.61		3,137.93
	04/28/2026	First Line Emergency	2,661.18		5,799.11
	04/28/2026	Key Chevrolet	1,094.62		6,893.73
	04/30/2026	Firematic Supply Co. Inc.	290.96		7,184.69
	04/30/2026	Firematic Supply Co. Inc.	457.50		7,642.19
	05/01/2026	First Line Emergency	1,127.93		8,770.12
	05/12/2026	Key Chevrolet	994.03		9,764.15
	05/21/2026	First Line Emergency	518.00		10,282.15
	05/26/2026	First Line Emergency	652.70		10,934.85
	05/26/2026	European Motorcars	1,000.00		11,934.85
Total 7403 · Vehicle Repairs			11,934.85	0.00	11,934.85

South Fire District
Monthly Expense Detail
 April and May 2026

25/66

	Date	Name	Debit	Credit	Balance
7404 · NFPA/OSHA Compliance					
	04/03/2026	Central Systems, Inc.	470.00		470.00
	04/03/2026	Central Systems, Inc.	470.00		940.00
	04/28/2026	Fire Tech and Safety of New England	1,085.00		2,025.00
Total 7404 · NFPA/OSHA Compliance			2,025.00	0.00	2,025.00
7406 · Vehicle Supplies					
	04/30/2026	Advance Auto Parts	121.04		121.04
	04/30/2026	Advance Auto Parts	122.24		243.28
Total 7406 · Vehicle Supplies			243.28	0.00	243.28
7501 · Insurance-Workers Compensation					
	04/01/2026	Benchmark Insurance Company	22,038.60		22,038.60
Total 7501 · Insurance-Workers Compensation			22,038.60	0.00	22,038.60
7511 · Pension - Defined Benefit					
	04/08/2026	Fidelity Investments FBO SFD	31,174.06		31,174.06
	05/15/2026	Fidelity Investments FBO SFD	31,047.60		62,221.66
Total 7511 · Pension - Defined Benefit			62,221.66	0.00	62,221.66
7512 · Pension - Defined Contribution					
	04/08/2026	Lincoln Financial - Pension 401	6,395.10		6,395.10
	05/15/2026	Lincoln Financial - Pension 401	6,395.10		12,790.20
Total 7512 · Pension - Defined Contribution			12,790.20	0.00	12,790.20
7701 · Tax Collector's Expense					
	04/30/2026	Bank of America	17.94		17.94
	04/30/2026	Bank of America	379.98		397.92
	04/30/2026	Bank of America	74.13		472.05
	04/30/2026	Bank of America	12.89		484.94
	05/19/2026	Quality Data Service, Inc	1,920.00		2,404.94
Total 7701 · Tax Collector's Expense			2,404.94	0.00	2,404.94
7703 · Office Expenses					
	04/30/2026	Bank of America	235.89		235.89
	04/30/2026	Bank of America	29.59		265.48
	04/30/2026	Bank of America	33.14		298.62
	05/31/2026	Bank of America	16.00		314.62
Total 7703 · Office Expenses			314.62	0.00	314.62
7704 · Auditor					
	04/13/2026	Costello Company, LLC	8,525.00		8,525.00
Total 7704 · Auditor			8,525.00	0.00	8,525.00

South Fire District
Monthly Expense Detail
 April and May 2026

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	<u>Date</u>	<u>Name</u>	<u>Debit</u>	<u>Credit</u>	<u>Balance</u>
7706 · Postage					
	04/30/2026	Bank of America	10.48		10.48
	04/30/2026	Bank of America	10.48		20.96
	05/27/2026	U. S. Postmaster	1,637.28		1,658.24
Total 7706 · Postage			1,658.24	0.00	1,658.24
7708 · Commissioner's Compensation					
	04/01/2026	Paychex	750.00		750.00
	05/06/2026	Paychex	750.00		1,500.00
Total 7708 · Commissioner's Compensation			1,500.00	0.00	1,500.00
7709 · Activity Expense					
	04/30/2026	Bank of America	204.00		204.00
	05/31/2026	Bank of America	233.22		437.22
	05/31/2026	Bank of America	168.89		606.11
	05/31/2026	Bank of America	197.50		803.61
Total 7709 · Activity Expense			803.61	0.00	803.61
7710 · Professional Services					
7711 · Legal Expense					
7711A · Legal Expense - General/Labor					
	04/20/2026	Summa & Ryan, PC	780.00		780.00
Total 7711A · Legal Expense - General/Labor			780.00	0.00	780.00
7711B · Legal Expense - H & H					
	04/01/2026	Nuzzo & Roberts, LLC.	385.00		385.00
	04/22/2026	Nuzzo & Roberts, LLC.	712.50		1,097.50
	05/04/2026	Nuzzo & Roberts, LLC.	12.50		1,110.00
Total 7711B · Legal Expense - H & H			1,110.00	0.00	1,110.00
Total 7711 · Legal Expense			1,890.00	0.00	1,890.00
7710 · Professional Services - Other					
	04/01/2026	The Pension Service, Inc.	1,875.00		1,875.00
	04/02/2026	Paychex	117.01		1,992.01
	04/02/2026	Paychex	53.37		2,045.38
	04/02/2026	Paychex	57.12		2,102.50
	04/09/2026	Paychex	141.01		2,243.51
	04/09/2026	Paychex	53.37		2,296.88
	04/16/2026	Paychex	117.01		2,413.89
	04/16/2026	Paychex	53.37		2,467.26
	04/23/2026	Paychex	117.01		2,584.27
	04/23/2026	Paychex	53.37		2,637.64
	04/30/2026	Paychex	117.01		2,754.65

South Fire District
Monthly Expense Detail
 April and May 2026

27/66

	<u>Date</u>	<u>Name</u>	<u>Debit</u>	<u>Credit</u>	<u>Balance</u>
7710 · Professional Services - Other, continued					
	04/30/2026	Paychex	53.37		2,808.02
	04/30/2026	Merrick & Associates, LLC	400.00		3,208.02
	05/07/2026	Paychex	117.01		3,325.03
	05/07/2026	Paychex	53.37		3,378.40
	05/07/2026	Paychex	57.12		3,435.52
	05/14/2026	Paychex	117.01		3,552.53
	05/14/2026	Paychex	2.50		3,555.03
	05/14/2026	Paychex	53.37		3,608.40
	05/21/2026	Paychex	117.01		3,725.41
	05/21/2026	Paychex	53.37		3,778.78
	05/28/2026	Paychex	117.01		3,895.79
	05/28/2026	Paychex	53.37		3,949.16
			<u>3,949.16</u>	<u>0.00</u>	<u>3,949.16</u>
Total 7710 · Professional Services - Other			<u>3,949.16</u>	<u>0.00</u>	<u>3,949.16</u>
Total 7710 · Professional Services			<u>5,839.16</u>	<u>0.00</u>	<u>5,839.16</u>
7714 · Advertising / Voting					
	04/30/2026	Middletown Press- Hearst Media Services	144.45		144.45
	05/28/2026	Minuteman Press	934.55		1,079.00
	05/31/2026	Bank of America	14.88		1,093.88
			<u>1,093.88</u>	<u>0.00</u>	<u>1,093.88</u>
Total 7714 · Advertising / Voting			<u>1,093.88</u>	<u>0.00</u>	<u>1,093.88</u>
7715 · Lien Fees					
	04/08/2026	Middletown Town Clerk	1,140.00		1,140.00
			<u>1,140.00</u>	<u>0.00</u>	<u>1,140.00</u>
Total 7715 · Lien Fees			<u>1,140.00</u>	<u>0.00</u>	<u>1,140.00</u>
7717 · Software Support					
	04/01/2026	websolutions DBA Exposure	105.00		105.00
	04/30/2026	Bank of America	146.00		251.00
	05/11/2026	Founders Technology Group, LLC	5,340.00		5,591.00
	05/31/2026	Bank of America	146.00		5,737.00
			<u>5,737.00</u>	<u>0.00</u>	<u>5,737.00</u>
Total 7717 · Software Support			<u>5,737.00</u>	<u>0.00</u>	<u>5,737.00</u>
7801 · Repairs Building					
	04/08/2026	FIRETECH Engineered Systems	425.00		425.00
	04/30/2026	Bank of America	164.91		589.91
	04/30/2026	Bank of America	68.00		657.91
	05/01/2026	John DeMelis General Contracting, LLC	6,940.00		7,597.91
	05/31/2026	Ace Home Center	31.63		7,629.54
	05/31/2026	Ace Home Center	25.19		7,654.73
	05/31/2026	Bank of America	83.00		7,737.73
			<u>7,737.73</u>	<u>0.00</u>	<u>7,737.73</u>
Total 7801 · Repairs Building			<u>7,737.73</u>	<u>0.00</u>	<u>7,737.73</u>

South Fire District
Monthly Expense Detail
 April and May 2026

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	Date	Name	Debit	Credit	Balance
7802 · Supplies Maintenance					
	04/03/2026	W.B. Mason Company, Inc.	427.46		427.46
	04/13/2026	W.B. Mason Company, Inc.	98.24		525.70
	04/13/2026	W.B. Mason Company, Inc.	80.44		606.14
	04/22/2026	W.B. Mason Company, Inc.	69.10		675.24
	04/27/2026	W.B. Mason Company, Inc.	272.04		947.28
	04/28/2026	Ace Home Center	16.18		963.46
	04/28/2026	Ace Home Center	32.38		995.84
	04/28/2026	Ace Home Center	59.98		1,055.82
	04/30/2026	Bank of America	29.32		1,085.14
	04/30/2026	Bank of America	14.32		1,099.46
	04/30/2026	Bank of America	71.93		1,171.39
	05/26/2026	W.B. Mason Company, Inc.	535.79		1,707.18
	05/31/2026	Ace Home Center	8.99		1,716.17
	05/31/2026	Ace Home Center	50.36		1,766.53
	05/31/2026	Bank of America	92.90		1,859.43
	05/31/2026	Bank of America	60.49		1,919.92
	05/31/2026	Bank of America	11.03		1,930.95
Total 7802 · Supplies Maintenance			1,930.95	0.00	1,930.95
7803 · Services					
	04/06/2026	JP Bellamo & Sons Pest Control, Inc.	50.00		50.00
	04/06/2026	Comcast	208.61		258.61
	04/07/2026	Comcast	31.44		290.05
	04/20/2026	De Lage Landen Financial Services, Inc.	142.50		432.55
	04/24/2026	All Waste	360.00		792.55
	04/28/2026	UBEO,LLC. - Usage	34.44		826.99
	04/30/2026	Bank of America	166.33		993.32
	05/04/2026	JP Bellamo & Sons Pest Control, Inc.	50.00		1,043.32
	05/06/2026	Comcast	208.61		1,251.93
	05/07/2026	Comcast	31.44		1,283.37
	05/21/2026	De Lage Landen Financial Services, Inc.	142.50		1,425.87
	05/22/2026	All Waste	360.00		1,785.87
	05/31/2026	Bank of America	166.33		1,952.20
Total 7803 · Services			1,952.20	0.00	1,952.20
7805 · Equipment					
	05/31/2026	Bank of America	46.81		46.81
	05/31/2026	Bank of America	51.26		98.07
	05/31/2026	Bank of America	345.05		443.12
Total 7805 · Equipment			443.12	0.00	443.12

South Fire District
Monthly Expense Detail
 April and May 2026

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	<u>Date</u>	<u>Name</u>	<u>Debit</u>	<u>Credit</u>	<u>Balance</u>
7901 · Emergency Medical Equipment					
	04/07/2026	Common Cents EMS Supply, LLC.	158.40		158.40
	04/10/2026	Common Cents EMS Supply, LLC.	134.10		292.50
	04/10/2026	Common Cents EMS Supply, LLC.	31.50		324.00
	04/10/2026	Common Cents EMS Supply, LLC.	79.65		403.65
	04/14/2026	Common Cents EMS Supply, LLC.	434.70		838.35
	04/23/2026	Common Cents EMS Supply, LLC.	157.82		996.17
	04/30/2026	Common Cents EMS Supply, LLC.	144.05		1,140.22
	05/27/2026	Common Cents EMS Supply, LLC.	89.60		1,229.82
			<u>1,229.82</u>	<u>0.00</u>	<u>1,229.82</u>
Total 7901 · Emergency Medical Equipment					
7903 · Training					
	04/14/2026	Commission on Fire Prevention and Control	561.25		561.25
	04/16/2026	P.L. Vulcan Fire Training Concepts, LLC.	700.00		1,261.25
	04/23/2026	McDonnell, Kevin	150.00		1,411.25
	04/27/2026	CT Fire Academy Bookstore	251.05		1,662.30
	04/30/2026	Bank of America	24.15		1,686.45
	04/30/2026	Bank of America	80.21		1,766.66
	05/31/2026	Ace Home Center	11.69		1,778.35
	05/31/2026	Bank of America	89.97		1,868.32
	05/31/2026	Bank of America	86.91		1,955.23
			<u>1,955.23</u>	<u>0.00</u>	<u>1,955.23</u>
Total 7903 · Training					
7904 · Fire Education and Prevention					
	04/30/2026	Bank of America	2,944.84		2,944.84
	05/31/2026	Bank of America	291.00		3,235.84
			<u>3,235.84</u>	<u>0.00</u>	<u>3,235.84</u>
Total 7904 · Fire Education and Prevention					
7905 · Fire Fighting Equipment					
	04/28/2026	Ace Home Center	12.59		12.59
	04/30/2026	Bank of America	410.98		423.57
	05/04/2026	Municipal Emergency Services/Shipman's	211.90		635.47
	05/22/2026	Hall's Power Equipment	27.00		662.47
	05/31/2026	Ace Home Center	48.58		711.05
			<u>711.05</u>	<u>0.00</u>	<u>711.05</u>
Total 7905 · Fire Fighting Equipment					
7906 · Special Service Units					
	04/28/2026	Ace Home Center	35.97		35.97
	04/30/2026	Bank of America	992.87		1,028.84
			<u>1,028.84</u>	<u>0.00</u>	<u>1,028.84</u>
Total 7906 · Special Service Units					
7907 · Fire Marshal's Office					
	04/30/2026	Bank of America	3,608.10		3,608.10
			<u>3,608.10</u>	<u>0.00</u>	<u>3,608.10</u>
Total 7907 · Fire Marshal's Office					

South Fire District
Monthly Expense Detail
 April and May 2026

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	<u>Date</u>	<u>Name</u>	<u>Debit</u>	<u>Credit</u>	<u>Balance</u>
7909 · Uniforms					
	04/07/2026	Capitol Uniform and Supply, LLC.	877.74		877.74
	04/30/2026	Heiden, Timothy		32.00	845.74
	04/30/2026	EMP Apparel, LLC.	262.00		1,107.74
	04/30/2026	Bank of America	398.19		1,505.93
	04/30/2026	Bank of America	95.66		1,601.59
	04/30/2026	Bank of America	490.38		2,091.97
	04/30/2026	Bank of America	511.66		2,603.63
	04/30/2026	Bank of America	32.59		2,636.22
	05/12/2026	Capitol Uniform and Supply, LLC.	52.50		2,688.72
	05/12/2026	Capitol Uniform and Supply, LLC.	308.99		2,997.71
	05/22/2026	Capitol Uniform and Supply, LLC.	74.99		3,072.70
	05/22/2026	EMP Apparel, LLC.	124.00		3,196.70
Total 7909 · Uniforms			<u>3,228.70</u>	<u>32.00</u>	<u>3,196.70</u>
7910 · Protective Clothing/Equipment					
7910A · Gear Cleaning/Inspection/Repair					
	05/08/2026	Daniels Equipment Company, Inc.	92.56		92.56
Total 7910A · Gear Cleaning/Inspection/Repair			<u>92.56</u>	<u>0.00</u>	<u>92.56</u>
7910 · Protective Clothing/Equipment - Other					
	04/03/2026	Firematic Supply Co. Inc.	1,497.41		1,497.41
	04/17/2026	Firematic Supply Co. Inc.	82.50		1,579.91
	04/30/2026	Bank of America	127.05		1,706.96
	05/28/2026	RagTop Fire	1,095.00		2,801.96
Total 7910 · Protective Clothing/Equipment - Other			<u>2,801.96</u>	<u>0.00</u>	<u>2,801.96</u>
Total 7910 · Protective Clothing/Equipment			<u>2,894.52</u>	<u>0.00</u>	<u>2,894.52</u>
7911 · Communications					
	04/30/2026	Bank of America	96.00		96.00
Total 7911 · Communications			<u>96.00</u>	<u>0.00</u>	<u>96.00</u>
7912 · Cellular Phones					
	04/11/2026	AT&T Mobility	591.48		591.48
	05/11/2026	AT&T Mobility	588.24		1,179.72
Total 7912 · Cellular Phones			<u>1,179.72</u>	<u>0.00</u>	<u>1,179.72</u>
7916 · Breathing Apparatus-Test Repair					
	04/25/2026	Fire Tech and Safety of New England	75.00		75.00
	04/28/2026	Fire Tech and Safety of New England	283.22		358.22
	05/18/2026	Fire Tech and Safety of New England	75.00		433.22
Total 7916 · Breathing Apparatus-Test Repair			<u>433.22</u>	<u>0.00</u>	<u>433.22</u>

South Fire District
Monthly Expense Detail
 April and May 2026

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	<u>Date</u>	<u>Name</u>	<u>Debit</u>	<u>Credit</u>	<u>Balance</u>
8999 · CNR Current Year					
8999C · Computer and Peripherals					
	04/23/2026	Founders Technology Group, LLC	19,962.48		19,962.48
Total 8999C · Computer and Peripherals			19,962.48	0.00	19,962.48
8999H · Facility Equipment					
	05/21/2026	Air Compressor Engineering Co., Inc	44,536.50		44,536.50
Total 8999H · Facility Equipment			44,536.50	0.00	44,536.50
8999MGA · Municipal Grants-in-Aid					
FY 2023 · Municipal Grants-in-Aid 2023					
	04/26/2026	Summit Septic & Excavation, LLC.	1,016.06		1,016.06
Total FY 2023 · Municipal Grants-in-Aid 2023			1,016.06	0.00	1,016.06
FY 2024 · Municipal Grants-in-Aid 2024					
	04/26/2026	Summit Septic & Excavation, LLC.	9,509.94		9,509.94
Total FY 2024 · Municipal Grants-in-Aid 2024			9,509.94	0.00	9,509.94
Total 8999MGA · Municipal Grants-in-Aid			10,526.00	0.00	10,526.00
8999SFD · SFD Building Project					
Phase2 · SFD Building Project Phase 2					
	04/01/2026	S.K. Painting, LLC.	2,500.00		2,500.00
Total Phase2 · SFD Building Project Phase 2			2,500.00	0.00	2,500.00
Total 8999SFD · SFD Building Project			2,500.00	0.00	2,500.00
Total 8999 · CNR Current Year			77,524.98	0.00	77,524.98
TOTAL			261,334.07	32.00	261,302.07

SOUTH FIRE DISTRICT
Bank of America Purchase Details
Billing Period: 05/01/2026 - 05/31/2026

Account # -0421 (Deputy Chief)					
Purchase Date	Vendor	Description of Purchase	Line Item	PO #	Amount
5/1/2026	Amazon	Envirox H2O Orange2 Concentrate Gal. Set/2.	7802	25-011	\$ 92.90
5/2/2026	Amazon	Scrubbing Bubbles Cleaner 12 pk. qty. 1.	7802	25-011	\$ 60.49
5/4/2026	Amazon	Twin XL Sheet Set. qty. 1 - Forzano, Matthew.	7805	25-012	\$ 46.81
5/4/2026	Amazon	Command Hooks.	7802	25-011	\$ 11.03
5/11/2026	Amazon	John Deere Maintenance Kit.	7805	25-012	\$ 51.26
5/12/2026	Illiano's	Lunch - Adopt-A-Firefighter - 05/12/2026	7709	25-007	\$ 233.22
5/18/2026	Amazon	First Alert SM210, 10-Year Sealed Battery Smoke Alarm qty. 10.	7904	25-016	\$ 291.00
5/17/2026	Founders Technology	Monthly Billing for June.	7717	25-009	\$ 146.00
5/17/2026	Mosquito Shield	Tick Control Service	7803		\$ 166.33
5/18/2026	Taylor's Tins	Gear Locker Tags for Administrative Offices.	7802	25-010	\$ 83.00
5/25/2026	Amazon	3 in 1 Meat Grinder qty. 3.	7903	25-015	\$ 89.97
5/25/2026	Amazon	"I Voted Today" stickers 500 per roll qty. 2 rolls.	7714	25-008	\$ 14.88
5/27/2026	DESPP	Accident Report - DC Fischer	7703	25-004	\$ 16.00
5/27/2026	Amazon	Men's Tungsten Rings qty. 8.	7903	25-015	\$ 86.91
Account # -7230 (Chief)					
Purchase Date	Vendor	Description of Purchase	Line Item	PO #	Amount
5/7/2026	Sam's Club	Plates and Water - Adopt-A-Firefighter 05/08/2026	7709	25-007	\$ 168.89
5/8/2026	Illiano's	Lunch - Adopt-A-Firefighter 05/08/2026	7709	25-007	\$ 197.50
5/14/2026	Southeastern Equipment	Floor Scrubber Parts.	7805	25-012	\$ 345.05
				TOTAL:	\$ 2,101.24

South Fire District
Profit & Loss Budget vs. Actual
 July 2025 through May 2026

	<u>Jul '25 - May 26</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Income				
4101 · Property Tax Revenue	7,002,694.16	6,941,234.00	61,460.16	100.89%
4102 · Interest and Liens	54,243.71	30,000.00	24,243.71	180.81%
4103 · Tax Refunds	-33,235.25	0.00	-33,235.25	100.00%
4104 · Fees	3,472.45	0.00	3,472.45	100.00%
4105 · Prior Year Tax Collections	79,197.40	0.00	79,197.40	100.00%
4126 · Contributions - Individuals	9,935.00	0.00	9,935.00	100.00%
4203 · State of Connecticut PILOT Fund	882,570.93	879,971.00	2,599.93	100.30%
4204 · Municipal Grants & Rev. Sharing	207,080.00	0.00	207,080.00	100.00%
4208 · State MV Fire District Grant	390,532.54	0.00	390,532.54	100.00%
4210 · NRG Tax Revenue	201,650.00	201,650.00	0.00	100.00%
4301 · Investment Income	103,364.23	20,000.00	83,364.23	516.82%
4901 · Miscellaneous Income	457.80	0.00	457.80	100.00%
Total Income	<u>8,901,962.97</u>	<u>8,072,855.00</u>	<u>829,107.97</u>	<u>110.27%</u>
Expense				
7201 · Electricity	36,653.26	30,000.00	6,653.26	122.18%
7202 · Water and Sewer	2,746.99	2,600.00	146.99	105.65%
7203 · Heating	8,503.26	10,000.00	-1,496.74	85.03%
7204 · Telephone	5,891.35	4,300.00	1,591.35	137.01%
7401 · Fuel	31,470.05	45,000.00	-13,529.95	69.93%
7403-1 · Apparatus Preventative Maint.	12,095.28	14,575.00	-2,479.72	82.99%
7403 · Vehicle Repairs	71,436.71	50,000.00	21,436.71	142.87%
7404 · NFPA/OSHA Compliance	25,189.32	32,050.00	-6,860.68	78.59%
7406 · Vehicle Supplies	471.27	2,000.00	-1,528.73	23.56%
7501 · Insurance-Workers Compensation	214,520.00	233,597.00	-19,077.00	91.83%
7502 · Insurance - Commercial Package	57,696.00	56,000.00	1,696.00	103.03%
7503 · Insurance - Medical	1,025,495.35	1,228,276.00	-202,780.65	83.49%
7504 · Insurance - Cyber	7,305.00	7,492.00	-187.00	97.50%
7509 · Insurance - Life and Disability	26,910.92	31,612.00	-4,701.08	85.13%
7511 · Pension - Defined Benefit	143,735.95	0.00	143,735.95	100.00%
7512 · Pension - Defined Contribution	264,611.17	446,566.00	-181,954.83	59.26%
7513 · Unused Sick Time	0.00	24,486.00	-24,486.00	0.00%
7601 · Salaries - Fire Department	3,100,762.22	3,284,662.00	-183,899.78	94.40%
7602 · Salaries - Administrative	169,340.33	190,649.00	-21,308.67	88.82%
7603 · Replacement / Call Backs	595,702.05	783,043.00	-187,340.95	76.08%
7604 · Fringe Benefits	140,011.42	140,807.00	-795.58	99.44%
7606 · PEB-Uncompensated Absences Exp	19,658.99	10,000.00	9,658.99	196.59%
7607 · PEB-Heart and Hypertension	57,114.99	256,489.00	-199,374.01	22.27%
7609 · Employer - Social Security	244,358.05	273,306.00	-28,947.95	89.41%
7610 · Employer - Medicare	57,148.56	63,919.00	-6,770.44	89.41%
7701 · Tax Collector's Expense	11,548.35	24,100.00	-12,551.65	47.92%
7702 · Professional Org / Periodicals	1,894.09	3,000.00	-1,105.91	63.14%

South Fire District
Profit & Loss Budget vs. Actual
 July 2025 through May 2026

	<u>Jul '25 - May 26</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Expense, continued				
7703 · Office Expenses	3,070.00	3,600.00	-530.00	85.28%
7704 · Auditor	8,525.00	8,525.00	0.00	100.00%
7705 · Professional Development	11,291.06	8,500.00	2,791.06	132.84%
7706 · Postage	3,150.93	4,000.00	-849.07	78.77%
7707 · Contingency	0.00	50,000.00	-50,000.00	0.00%
7708 · Commissioner's Compensation	8,250.00	9,000.00	-750.00	91.67%
7709 · Activity Expense	6,239.99	4,500.00	1,739.99	138.67%
7710 · Professional Services	82,963.99	40,000.00	42,963.99	207.41%
7712 · Office Equipment	337.90	2,000.00	-1,662.10	16.90%
7713 · Actuarial Services	0.00	3,300.00	-3,300.00	0.00%
7714 · Advertising / Voting	2,482.95	8,400.00	-5,917.05	29.56%
7715 · Lien Fees	1,140.00	1,400.00	-260.00	81.43%
7716 · Archive Services	2,565.55	1,000.00	1,565.55	256.56%
7717 · Software Support	50,058.14	64,016.00	-13,957.86	78.20%
7801 · Repairs Building	32,312.57	24,000.00	8,312.57	134.64%
7802 · Supplies Maintenance	8,414.58	11,000.00	-2,585.42	76.50%
7803 · Services	13,708.78	14,285.00	-576.22	95.97%
7805 · Equipment	5,766.14	4,600.00	1,166.14	125.35%
7901 · Emergency Medical Equipment	11,483.82	12,500.00	-1,016.18	91.87%
7902 · Computer Equip & Supplies	4,253.18	8,000.00	-3,746.82	53.17%
7903 · Training	34,567.61	37,500.00	-2,932.39	92.18%
7904 · Fire Education and Prevention	7,329.34	7,500.00	-170.66	97.73%
7905 · Fire Fighting Equipment	23,993.34	28,000.00	-4,006.66	85.69%
7906 · Special Service Units	8,130.60	10,000.00	-1,869.40	81.31%
7907 · Fire Marshal's Office	3,960.69	4,000.00	-39.31	99.02%
7909 · Uniforms	39,158.26	40,000.00	-841.74	97.90%
7910 · Protective Clothing/Equipment	54,883.77	55,000.00	-116.23	99.79%
7911 · Communications	7,727.18	15,000.00	-7,272.82	51.52%
7912 · Cellular Phones	6,667.07	7,200.00	-532.93	92.60%
7913 · Breathing Air & Oxygen	1,622.95	1,500.00	122.95	108.20%
7915 · Medical Testing	19,961.00	31,500.00	-11,539.00	63.37%
7916 · Breathing Apparatus-Test Repair	2,298.12	5,000.00	-2,701.88	45.96%
8999 · CNR Current Year	1,193,009.29	299,500.00	893,509.29	398.33%
Total Expense	7,991,594.73	8,072,855.00	-81,260.27	98.99%

South Fire District
Cash Balance Report
May 2026

CASH Unrestricted:

Cash Balances:	Tax Collector - Savings	\$	4,959,242.11
	Operating - Checking	\$	<u>104,036.90</u>
	Total:	\$	5,063,279.01

Restricted Funds:

CNR		\$	2,180,004.05
Post-Employment Benefits		\$	734,499.73



**South Fire District
Office of the Fire Chief**



I am submitting for your review the following items completed for the month of May 2026

- Attended Riverfront informational hearing
- Attended Engine replacement committee meeting
- Participated in the Beaman STEAM program
- Attended Adopt-A-Firefighter end of the year event
- Attended Ct Career Chief's Meeting
- Attended Dive training in Durham
- Attended Memorial Day Parades
 - Middletown
 - Westfield
- Attended Forest City Lions meeting held at SFD
- Attended CVH Patient Remembrance Ceremony
 - Received award for advocacy
- Chaired the Middlesex County Chamber of Commerce meeting
 - Attended ribbon cutting for CLOAK
- Held a Labor/Management meeting
- Attended flag raising ceremony Vietnam War Vet Flag
- Facilitated building warranty items with addition

Respectfully Submitted,


James Trzaski



Monthly Call Statistics May 2026

PRIMARY INCIDENT GROUP	NUMBER OF RESPONSES
Fire	9
Hazardous Situation	11
Medical	107
Public Service	37
Rescue	3
No Emergency	13
(NULL)	0
Total	180



CVH Monthly Incident Report

PSAP CALL DATE/TIME	INCIDENT TYPE (NFIRS)	ADDRESS	DISPATCH TYPE	RESPONSE ZONE
2026-05-27 11:19:48	100 - Fire, other	2 Vance Dr	FIRE ALARM -COMMERCIAL (F)	10
2026-05-24 18:40:13	100 - Fire, other	915 River Rd	FIRE ALARM -COMMERCIAL (F)	10
2026-05-23 05:09:16	100 - Fire, other	915 River Rd	FIRE ALARM -COMMERCIAL (F)	10
2026-05-22 22:38:47	531 - Smoke or odor removal	1150 S MAIN ST	ODOR-UNKNOWN TYPE (F)	10
2026-05-18 18:57:46	100 - Fire, other	915 River Rd	FIRE ALARM -COMMERCIAL (F)	10
2026-05-17 14:21:01	321 - EMS call, excluding vehicle accident with injury	1 LABELLA CIR	EMS-MEDICAL CALL	10
2026-05-16 21:20:44	321 - EMS call, excluding vehicle accident with injury	915 RIVER RD	EMS- MEDICALCALL- W/MEDIC	10
2026-05-15 11:03:44	321 - EMS call, excluding vehicle accident with injury	1 LABELLA CIR	EMS-MEDICAL CALL	10
2026-05-11 07:47:14	100 - Fire, other	135 HOLMES DR	FIRE ALARM -COMMERCIAL (F)	10
2026-05-01 17:25:57	321 - EMS call, excluding vehicle accident with injury	1 LABELLA CIR	EMS-MEDICAL CALL	10



Community Room Use

EVENT TYPES	EVENT NAME	START DATE
Community Room Use	Fire Service Instructor I	2026-05-28 08:00:00
Community Room Use	STEAM Beaman	2026-05-05 08:00:00
Community Room Use	Beaman STEAM	2026-05-06 08:00:00
Community Room Use	STEAM Program Beaman	2026-05-04 08:00:00
Community Room Use	Fire Service Instructor I	2026-05-07 08:00:00
Community Room Use	Adopt-A-Firefighter Graduation	2026-05-08 11:00:00
Community Room Use	Gilead Training	2026-05-11 08:00:00
Community Room Use	SFD Fire Commission Meeting	2026-05-11 19:00:00
Community Room Use	Adopt-A-Firefighter Graduation	2026-05-12 11:00:00
Community Room Use	Gilead Training	2026-05-13 08:00:00
Community Room Use	Fire Service Instructor I	2026-05-14 08:00:00
Community Room Use	Budget Workshop	2026-05-14 18:00:00
Community Room Use	Health & Safety Committee Meeting	2026-05-15 09:00:00
Community Room Use	Gilead Training	2026-05-18 08:00:00
Community Room Use	Medical Reserve Corps	2026-05-18 18:00:00
Community Room Use	Fire Service Instructor I	2026-05-21 08:00:00
Community Room Use	Public Hearing / Adopt Budget & Set Mill Rate	2026-05-21 18:00:00
Community Room Use	School Safety Committee Meeting	2026-05-22 10:00:00
Community Room Use	Gilead Training	2026-05-26 08:00:00
Community Room Use	Forest City Lions	2026-05-26 17:00:00
Community Room Use	Middletown Health Department	2026-05-27 08:30:00
Meeting, Community Room Use	Engine Committee Meeting	2026-05-06 13:30:00



STATE OF CONNECTICUT
DEPARTMENT OF EMERGENCY SERVICES AND PUBLIC PROTECTION
COMMISSION ON FIRE PREVENTION AND CONTROL
CT FIRE ACADEMY BOOKSTORE

May 21, 2026

Fire Chief James Trzaski,

I am writing to express my sincere gratitude for the outstanding keynote address you delivered to Recruit Firefighter Program Class 77 and their families. Your words, experience, and message made a lasting impact on everyone in attendance.

Your knowledge and background in the fire service were evident throughout your presentation. You spoke honestly about the challenges, responsibilities, and rewards that come with this profession, and your message strongly resonated with both the recruits and their families. You highlighted the dedication, courage, sacrifice, and professionalism required to serve as a firefighter, while also inspiring pride, motivation, and a deeper understanding of the career they are entering.

I also want to thank you for recognizing the important role families play in the fire service. Your remarks about the support, understanding, and sacrifices made by families were meaningful and appreciated by all who attended. The fire service is more than an organization. It is a family, and your message reflected that clearly.

I am especially grateful that you turned down the opportunity to speak at the U.S. Coast Guard Graduation to be here with us at the Connecticut Fire Academy Graduation. It was truly an honor to have you as part of this important day for our recruits and their families.

The Class 77 challenge coin I presented to you is a small token of appreciation and a reminder of the impact you had, not only on the recruits, but also on the families who supported them throughout this journey.

Thank you again for your time, professionalism, and support of the Connecticut fire service.

Sincerely,

P.J. Norwood

P.J. Norwood
Director of Training
CT Fire Academy

34 Perimeter Road
Windsor Locks, CT 06096
Phone: (860) 627-6363 Fax: (860) 654-1889
<http://www.ct.gov/cfpc>

An Affirmative Action / Equal Employment Opportunity Employer

Certificate of Appreciation

Presented to

Chief James Trzaski

in Recognition of Your Dedication and Commitment

to

Patient Advocacy



Lakisha Hyatt, RN, MSN, Chief Executive Officer
Connecticut Valley Hospital
May 27, 2026

CONNECTICUT VALLEY HOSPITAL

ACHIEVING EXCELLENCE TOGETHER

Mental Health and Addiction Services



 CONNECTICUT

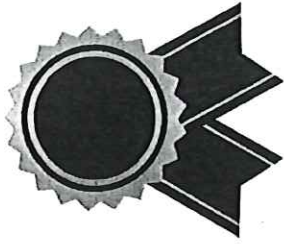
June 3, 2026

Community Award: South Fire District

The individuals receiving this award serve for the South Fire District of Middletown and are well known amongst our programs in the area. Whether they are showing up for burnt, smokey bacon, medical calls or the few and far between fires, they have shown professionalism and understanding towards our staff and clients. Often when the alarms are triggered for burnt food, there is education provided on proper heat levels and how to ventilate cooking areas once the program has been deemed safe for re-entry. During medical calls, I have observed kindness and empathy when tending to our clients by asking what they are experiencing and/or feeling, explanation on how they plan on properly caring for them until they can be further evaluated and maintaining a calm presence in what can be high intensity situations. While these actions might seem to be simple enough and, "part of their job," these positive interactions go a long way to build trusting relationships between those we serve and the staff who are present during these situations.

The South Fire District has also been generous enough to allow Gilead's Therapeutic Crisis Intervention trainers to use their community space on a continuous basis. Being able to access this space provides Gilead with the ability to train and educate our employees in critical training and education of Therapeutic Crisis Intervention. The value of this training provides a multitude of tools and techniques staff can utilize when working with our clients across all of our programs, which wouldn't be possible without having access to a large training space and IT equipment South Fire offers us.

It is evident by the interactions observed in our programs and collaborative efforts of scheduling ongoing trainings, that South Fire supports and believes in Gilead's overall mission. South Fire's support has been much appreciated and has not gone unnoticed; therefore, they are receiving this Community Award at tonight's banquet.



Congratulations

THIS CERTIFICATE IS AWARDED TO

*Tenth Fire District,
Middletown*

FOR

GILEAD COMMUNITY SERVICES
"COMMUNITY CITIZEN EXCELLENCE AWARD"

[Signature]

SIGNATURE

DATE

June 3, 2026





SOUTH FIRE DISTRICT
OFFICE OF THE DEPUTY CHIEF



June 1, 2026

Greetings,

I am submitting for your review a report detailing my activities for the month of May 2026.

Apparatus Update:

Truck 34: Coolant line failures while at public event, roadside repairs completed.

Car 31: Body & Mechanical repairs following accident.

Operations & Activities:

- Weekly procurement of house supplies and EMS Equipment
- Completed spring semester at UNH
- Revision and rollout of Social Media Policy
- Oversaw delivery and installation of new SCBA Compressor (CNR 24'-25')
- 5/4-5/7-Beman STEAM Week
- 5/6-Engine Committee Meeting
- 5/8 & 5/12-Adopt-A-Firefighter end of year party
- 5/13-Engine Committee Meeting
- 5/14-Budget Workshop
- 5/15-Health & Safety Committee Meeting
- 5/16-Middletown Kids Health & Safety Fair
- 5/18-Route 9 meeting @ City Hall
- 5/19-Meeting w/Birdon regarding new vessel.
- 5/19-Fireworks Planning Meeting @ City Hall
- 5/20-Recruit Firefighter Graduation

5/21-Meeting w/Administration at Solnit Children's Center

44/66

5/21-Active Shooter Committee Meeting

5/22-Career Day program for Durham/Middlefield Fire Explorers

5/22-Middletown School Safety Meeting @ SFD

5/27-CVH Patient Remembrance Ceremony

5/29-Labor Management meeting w/L3918

Respectfully Submitted,

Nick Fischer
Deputy Fire Chief

CT - South Fire District



Monthly Report

MAY 1 – MAY 31, 2026

YTD: JAN 1 – MAY 31, 2026 | LIFETIME SINCE: FEB, 2025

Safety Impact

Drivers Alerted

2,594

YTD: 7,099

LIFETIME: 19,166

Driver Speed Reduction

6.2%

All Safety Cloud

11.7%

My State

20.4%

Similar Organizations

Responder-to-Responder (R2R)

R2R Alerts Sent

1

YTD: 11

LIFETIME: 14

R2R Alerts Received

0

YTD: 0

LIFETIME: 0

Event Totals

Incidents

166

YTD: 843

LIFETIME: 2,262

Average Time On-scene

16.7 min

YTD: 14.0 min

LIFETIME: 15.0 min

Response Totals

Runs

166

YTD: 753

LIFETIME: 2,137

Responding Time

605 min

YTD: 2,724 min

LIFETIME: 7,802 min

Average Time-to-Scene

3.7 min

YTD: 3.6 min

LIFETIME: 3.7 min

Monthly Report

MAY 1 – MAY 31, 2026

YTD: JAN 1 – MAY 31, 2026 | LIFETIME SINCE: FEB, 2025

Glossary

Drivers Alerted

Total drivers alerted; based on HAAS Alert enabled applications.

Driver Speed Reduction

Average reduction in speed of the first vehicle receiving an alert from a stationary event / incident, where information is available. Excludes mobile navigation applications.

All Safety Cloud

Average across all Safety Cloud organizations.

My State

Average across all Organizations in your state. "-" indicates not enough data available in your state to provide a statistically significant percentage.

Similar Organizations

Average across all Organizations similar to yours (e.g., fire departments, towing operators, maintenance fleets).

R2R Alerts Sent

Total number of Responder-to-Responder Alerts sent to nearby emergency vehicles.

R2R Alerts Received

Total number of Responder-to-Responder Alerts received by your emergency vehicles.

Incident Totals

Total number of times at least one vehicle arrived on-scene with lights engaged for 2+ minutes.

Average Time On-Scene

Average time duration per incident.

Run Totals

Total times a vehicle was dispatched to an incident with lights engaged for at least 1+ minute.

Response Time Totals

Total time vehicles/apparatus spent traveling to dispatched calls with lights engaged.

Average Time-to-Scene

Average time it took for a dispatched vehicle to arrive on-scene.

SOUTH FIRE DISTRICT
of the City of Middletown
Office of the Fire Marshal
445 Randolph Road
Middletown, CT 06457
860-343-6059

47/66

James M. Mastroianni, Fire Marshal
jmastroianni@southfiredistrict.com
860-250-0042 cell

Ryan Parmelee, Deputy Fire Marshal
rparmelee@southfiredistrict.com
860-262-3277 cell

Chief James Trzaski,

Please see the attached Fire Marshal activity report for the month of May 2026.

The FMO hosted our second annual Fire Service as a STEAM Career Day. This program targets eighth grade students who are interested in STEAM careers and may have never considered the fire service. The intent is to ensure that any potential future firefighters understand the educational requirements of the profession. Eighth grade is specifically targeted so that the kids will not only take, but also pay more attention in high school science and math classes. Over 300 students participated in the program. The program is being presented to the state next month for broader adoption.

The FMO organized a high school senior Emergency Services Career Day. This program was developed with Coginchaug Regional High School Career Counselors in order to provide the Fire Science students who are not interns the opportunity to meet with and explore a career department as well as partnering agencies. These included Durham and Middlefield Fire, Middletown Police, CT State Police FEIU, State Fire Marshal, Middlesex Health, Middletown Health Department and the Connecticut National Guard.

The FMO facilitated a management meeting between Solnit Psychiatric Center and SFD. This came about after several concerns from responding crews were posed in reference to SOPs, alarms and access. Solnit was recently moved under UCONN's control. With CJTS being closed, the scope of clients has also changed significantly. SFD chief officers and marshals were able to express our concerns and a plan of action has been developed to mitigate the issues.

Please feel free to contact the FMO with any questions regarding the supporting documentation for Activity, Inspections, and Investigations.

Sincerely,



James Mastroianni
Fire Marshal



Ryan Parmelee
Deputy Fire Marshal

06/01/2026



Fire Marshal's Office Incident Response

2026-05-04

CAD INCIDENT NUMBER	ADDRESS	DISPATCH TYPE	APPARATUS
2600026388	70 MAYNARD ST	SERVICE CALL (F)	FM31

2026-05-07

CAD INCIDENT NUMBER	ADDRESS	DISPATCH TYPE	APPARATUS
2600027140	W SILVER ST	VEHICLE FIRE (POLICE/FIRE)	FM31

2026-05-09

CAD INCIDENT NUMBER	ADDRESS	DISPATCH TYPE	APPARATUS
2600027733	50 SILVER ST	VEHICLE FIRE (FIRE ONLY)	FM30

2026-05-12

CAD INCIDENT NUMBER	ADDRESS	DISPATCH TYPE	APPARATUS
2600028357	31 SAYBROOK RD	GAS (OUTSIDE) LEAK/SMELL/SPILL (F)	FM31
2600028366	460 S MAIN ST	OUTSIDE FIRE (F)	FM31

2026-05-14

CAD INCIDENT NUMBER	ADDRESS	DISPATCH TYPE	APPARATUS
2600028879	32 ANDREW ST	SMOKE VISIBLE IN BUILDING (F)	FM31

2026-05-16

CAD INCIDENT NUMBER	ADDRESS	DISPATCH TYPE	APPARATUS
2600029324	5 MAGNOLIA AVE	APPLIANCE FIRE	FM31

2026-05-22

CAD INCIDENT NUMBER	ADDRESS	DISPATCH TYPE	APPARATUS
2600030817	600 HIGHLAND AVE	SERVICE CALL (F)	FM30

2026-05-26

CAD INCIDENT NUMBER	ADDRESS	DISPATCH TYPE	APPARATUS
2600031734	390 RIDGE RD	SERVICE CALL (F)	FM31

Fire Marshal's Office Incident Response

South Fire District

Address: 445 Randolph Rd, Middletown, CT, 06457



2600031754 59 SUMMER HILL RD STRUCTURE FIRE (F) FM31

2026-05-28

CAD INCIDENT NUMBER	ADDRESS	DISPATCH TYPE	APPARATUS
2600032229	645 SAYBROOK RD	SMOKE VISIBLE IN BUILDING (F)	FM31



Fire Marshal's Office Inspections

10 ELM ST, MIDDLETOWN, CT, 06457

BUSINESS NAME	INSPECTION TYPE	INSPECTION COMPLETED DATE	INSPECTION STATUS
St Francis Church	Construction	2026-05-28 13:30:14	Completed

11 TRAINING HILL RD TEMPLE, MIDDLETOWN, CT, 06457

BUSINESS NAME	INSPECTION TYPE	INSPECTION COMPLETED DATE	INSPECTION STATUS
CVHTS Temple	Fire and Life Safety Inspection	2026-05-26 00:00:00	Completed with fail

11 TRAINING HILL RD, MIDDLETOWN, CT, 06457

BUSINESS NAME	INSPECTION TYPE	INSPECTION COMPLETED DATE	INSPECTION STATUS
Apartments	Fire and Life Safety Inspection	2026-05-28 00:00:00	Completed with fail

112 BOW LN, MIDDLETOWN, CT, 06457

BUSINESS NAME	INSPECTION TYPE	INSPECTION COMPLETED DATE	INSPECTION STATUS
Shepherd Home	Fire and Life Safety Inspection	2026-05-08 11:21:34	Completed with fail

1150 S MAIN ST, MIDDLETOWN, CT, 06457

BUSINESS NAME	INSPECTION TYPE	INSPECTION COMPLETED DATE	INSPECTION STATUS
STONEGATE APARTMENTS	Construction	2026-05-29 11:56:33	Completed

1160 S MAIN ST, MIDDLETOWN, CT, 06457

BUSINESS NAME	INSPECTION TYPE	INSPECTION COMPLETED DATE	INSPECTION STATUS
STONEGATE APARTMENTS	Construction	2026-05-29 11:54:06	Completed
STONEGATE APARTMENTS	Emergency Response	2026-05-29 12:00:42	Completed

15 OMO ST, MIDDLETOWN, CT, 06457

Fire Marshal's Office Inspections

South Fire District
 Address: 445 Randolph Rd, Middletown, CT,
 06457



BUSINESS NAME	INSPECTION TYPE	INSPECTION COMPLETED DATE	INSPECTION STATUS
	Construction	2026-05-12 13:05:22	Completed

1960 SAYBROOK RD, MIDDLETOWN, CT, 06457

BUSINESS NAME	INSPECTION TYPE	INSPECTION COMPLETED DATE	INSPECTION STATUS
Coyote Blue	Construction	2026-05-12 10:36:57	Completed

20 5TH AVE, MIDDLETOWN, CT, 06457

BUSINESS NAME	INSPECTION TYPE	INSPECTION COMPLETED DATE	INSPECTION STATUS
Multifamily Apartments	Fire and Life Safety Inspection	2026-05-07 10:03:58	Completed

24 FOWLER AVE, MIDDLETOWN, CT, 06457

BUSINESS NAME	INSPECTION TYPE	INSPECTION COMPLETED DATE	INSPECTION STATUS
Multifamily Apartments	Fire and Life Safety Inspection	2026-05-19 12:21:25	Completed with fail

274 E MAIN ST 272 BIG CHEESE PIZZA, MIDDLETOWN, CT, 06457

BUSINESS NAME	INSPECTION TYPE	INSPECTION COMPLETED DATE	INSPECTION STATUS
Big Cheese Pizza	Fire and Life Safety Inspection	2026-05-19 14:05:02	Completed

274 E MAIN ST, MIDDLETOWN, CT, 06457

BUSINESS NAME	INSPECTION TYPE	INSPECTION COMPLETED DATE	INSPECTION STATUS
Upper Apartments	Construction	2026-05-28 13:35:29	Completed
Upper Apartments	Fire and Life Safety Inspection	2026-05-21 07:23:39	Completed
Upper Apartments	Fire and Life Safety Inspection	2026-05-19 14:39:48	Completed with fail

29 RUSSELL ST, MIDDLETOWN, CT, 06457

BUSINESS NAME	INSPECTION TYPE	INSPECTION COMPLETED DATE	INSPECTION STATUS
Multifamily Apartments	Fire and Life Safety Inspection	2026-05-19 12:01:25	Completed with fail

Fire Marshal's Office Inspections

South Fire District
Address: 445 Randolph Rd, Middletown, CT,
06457



33 SAYBROOK RD, MIDDLETOWN, CT, 06457

BUSINESS NAME	INSPECTION TYPE	INSPECTION COMPLETED DATE	INSPECTION STATUS
	Emergency Response	2026-05-12 19:09:12	Completed

338 BARTHOLOMEW RD, MIDDLETOWN, CT, 06457

BUSINESS NAME	INSPECTION TYPE	INSPECTION COMPLETED DATE	INSPECTION STATUS
N.E.R.S.	Fire and Life Safety Inspection	2026-05-20 11:27:55	Completed with fail
N.E.R.S.	Fire and Life Safety Inspection	2026-05-21 09:59:32	Completed

37 SILVER ST, MIDDLETOWN, CT, 06457

BUSINESS NAME	INSPECTION TYPE	INSPECTION COMPLETED DATE	INSPECTION STATUS
Multifamily Apartments	Fire and Life Safety Inspection	2026-05-07 10:12:22	Completed

390 RIDGE RD, MIDDLETOWN, CT, 06457

BUSINESS NAME	INSPECTION TYPE	INSPECTION COMPLETED DATE	INSPECTION STATUS
Farm Hill School	Fire and Life Safety Inspection	2026-05-29 16:14:29	Completed with fail

42 SILVER ST, MIDDLETOWN, CT, 06457

BUSINESS NAME	INSPECTION TYPE	INSPECTION COMPLETED DATE	INSPECTION STATUS
Multifamily Apartments	Fire and Life Safety Inspection	2026-05-07 10:14:42	Completed

420 SAYBROOK RD CARDIOLOGY, MIDDLETOWN, CT, 06457

BUSINESS NAME	INSPECTION TYPE	INSPECTION COMPLETED DATE	INSPECTION STATUS
Hartford Healthcare Heart and Vascular Institute	Construction	2026-05-12 10:50:55	Completed

43 FRONT ST, MIDDLETOWN, CT, 06457

BUSINESS NAME	INSPECTION TYPE	INSPECTION COMPLETED DATE	INSPECTION STATUS
---------------	-----------------	---------------------------	-------------------

Fire Marshal's Office Inspections

South Fire District
 Address: 445 Randolph Rd, Middletown, CT, 06457



Multifamily Apartments Fire and Life Safety Inspection 2026-05-14 14:14:02 Completed

45 MAYNARD ST, MIDDLETOWN, CT, 06457

BUSINESS NAME	INSPECTION TYPE	INSPECTION COMPLETED DATE	INSPECTION STATUS
Multifamily Apartments	Fire and Life Safety Inspection	2026-05-19 13:03:42	Completed with fail

482 S MAIN ST, MIDDLETOWN, CT, 06457

BUSINESS NAME	INSPECTION TYPE	INSPECTION COMPLETED DATE	INSPECTION STATUS
Taino	Fire and Life Safety Inspection	2026-05-12 13:58:23	Completed with fail

50 SILVER ST, MIDDLETOWN, CT, 06457

BUSINESS NAME	INSPECTION TYPE	INSPECTION COMPLETED DATE	INSPECTION STATUS
Compressor Maintenance	Emergency Response	2026-05-09 19:06:48	Completed with fail

50 WALNUT ST, MIDDLETOWN, CT, 06457

BUSINESS NAME	INSPECTION TYPE	INSPECTION COMPLETED DATE	INSPECTION STATUS
J.R. Marino Properties	Construction	2026-05-14 14:16:58	Completed with fail
J.R. Marino Properties	Construction	2026-05-15 13:37:20	Completed

645 SAYBROOK RD, MIDDLETOWN, CT, 06457

BUSINESS NAME	INSPECTION TYPE	INSPECTION COMPLETED DATE	INSPECTION STATUS
THE VILLAGE AT SOUTH FARMS	Emergency Response	2026-05-28 13:32:45	Completed

65 HILLSIDE AVE, MIDDLETOWN, CT, 06457

BUSINESS NAME	INSPECTION TYPE	INSPECTION COMPLETED DATE	INSPECTION STATUS
Multifamily Apartments	Fire and Life Safety Inspection	2026-05-21 16:44:23	Completed with fail

70 MAYNARD ST, MIDDLETOWN, CT, 06457

Fire Marshal's Office Inspections

South Fire District
 Address: 445 Randolph Rd, Middletown, CT, 06457



BUSINESS NAME	INSPECTION TYPE	INSPECTION COMPLETED DATE	INSPECTION STATUS
Bielefield Elementary School	Fire and Life Safety Inspection	2026-05-29 14:50:28	Completed with fail

80 HILLSIDE AVE, MIDDLETOWN, CT, 06457

BUSINESS NAME	INSPECTION TYPE	INSPECTION COMPLETED DATE	INSPECTION STATUS
Multifamily Apartments	Fire and Life Safety Inspection	2026-05-21 16:52:58	Completed with fail

81 FOWLER AVE, MIDDLETOWN, CT, 06457

BUSINESS NAME	INSPECTION TYPE	INSPECTION COMPLETED DATE	INSPECTION STATUS
Multifamily Apartments	Fire and Life Safety Inspection	2026-05-19 11:30:30	Completed with fail

9 SILVER DR, MIDDLETOWN, CT, 06457

BUSINESS NAME	INSPECTION TYPE	INSPECTION COMPLETED DATE	INSPECTION STATUS
Multifamily Apartments	Fire and Life Safety Inspection	2026-05-07 10:08:41	Completed

MCCUTCHEON PARK , MIDDLETOWN, CT, 06457

BUSINESS NAME	INSPECTION TYPE	INSPECTION COMPLETED DATE	INSPECTION STATUS
Crystal Lake Pavilion	Fire and Life Safety Inspection	2026-05-29 11:51:22	Completed



Fire Marshal's Office Misc. Activity

2026-05-04

EVENT NAME

Fire Poster Participation Recognition
Beman STEAM Program

NOTES

Bielefield Elementary School

2026-05-05

EVENT NAME

Beman STEAM Program

NOTES

2026-05-06

EVENT NAME

Beman STEAM Program

NOTES

2026-05-07

EVENT NAME

Fire Extinguisher Training Meeting

NOTES

Planning meeting for future Fire Extinguisher Training
at 510 Saybrook Road. (Middlesex Orthopedic
Associates)

2026-05-08

EVENT NAME

Adopt a Firefighter

NOTES

Adopt a Firefighter - End of Year Party - Bielefield
School

2026-05-12

EVENT NAME

Solnit Alarm Meeting
OSFM Monarca Dr Meeting
Coyote Blue Detector Meeting
Adopt a Firefighter

NOTES

Adopt a Firefighter - End of Year Party - Farm Hill
School

2026-05-13

EVENT NAME

Middletown Prevention Council Meeting
Amazing Grace Food Delivery

NOTES

Fire Marshal's Office Misc. Activity

South Fire District
Address: 445 Randolph Rd, Middletown, CT,
06457



2026-05-14

EVENT NAME

Code Enforcement Committee
Bielefield School Safety Meeting

NOTES

2026-05-15

EVENT NAME

SFD Health and Safety Meeting

NOTES

2026-05-16

EVENT NAME

Middletown Kids Health & Safety Fair

NOTES

1,000 attendees on Main Street

2026-05-18

EVENT NAME

CFPC Subcommittee Meeting

NOTES

2026-05-20

EVENT NAME

Fire Drill Meeting
Amazing Grace Food Delivery

NOTES

2026-05-21

EVENT NAME

Solnit Management Meeting
FOIA Request

NOTES

2026-05-22

EVENT NAME

Emergency Services Career Day

NOTES

2026-05-27

EVENT NAME

CVH Patient Remembrance Ceremony
Amazing Grace Food Delivery

NOTES

2026-05-28

Fire Marshal's Office Misc. Activity

South Fire District
Address: 445 Randolph Rd, Middletown, CT,
06457



EVENT NAME
CFPC Subcommittee Meeting

NOTES

2026-05-29

EVENT NAME
Zoning Meeting for Sand Hill

NOTES



Division of Training & Safety
 South Fire District
 445 Randolph Road
 Middletown, CT 06457

aturene@southfiredistrict.com
 (860)759-4532



01 June 2026

I am submitting for your review a report detailing the activities of the Training for the month of May 2026.

Training Activities:

- Conducted Weekly Tone and Radio Check w/ all Platoons for MAYDAY Preparedness
- Attended May 2026 Connecticut Fire Department Instructors Association Meeting
- Assisted with the delivery of STEAM Program through the FMO for Behman School
- Attended monthly Truck Committee Meeting for the replacement of Engine 30.
- Attended monthly Policy Committee Meeting regarding SFD A&O Manual
- Implemented Monthly ISO FSR5 580D Driver Training Initiative
- Hosted CFA Fire Service Instructor I Certification Course
- Attended the Downeast Fire & EMS Conference in Bar Harbor, Maine
- Qualified Firefighter Z. Zabulius and signed off as an operator for Truck 34
- Attended Man vs Machinery class through PL Vulcan at the Pratt & Whitney Fire Dept.
- Provided all Operational Personnel with monthly CEU towards CT EMT-B Renewal
- Attended May 2026 Commission on Fire Prevention and Control Meeting
- Generated and distributed Equipment Notice for Yankum Ropes for hauling purposes.
- Sized all operational personnel for NEW structural firefighting gloves (PPE/Gear).
- Attended May 2026 CT Joint Council Meeting at the Legislative Office Building
- Attended graduation for Recruit Class 77 with the Connecticut Fire Academy
- Provided onboarding process for two (2) new hire firefighters
- Hosted CFA Fire Service Instructor III Certification Course

Incident Responses:

on restricted duty for month of May 2026 due to injury, preventing response to incident scene

Respectfully Submitted, AB Turenne – Training Captain



Monthly Training Report

A&O Manual 4.18 - Social Media and Social Networking Policy

The Captain of Training & Safety met with the on duty complement of B-Platoon to review A&O Chapter 4.18 which pertains to the Social Media and Social Networking Policy of the South Fire District. Attached to this training record is an electronic copy of A&O Chapter 4.18 dated 8.10.2016, Rev. 0 that was originally authorized by then Chief R. Ross.

ACTUAL START DATE	DURATION HOURS
2026-05-18	0.50

Air Bag Basics

The on duty complement of D-Platoon performed basic air bag lifting along with progress capture with cribbing. Moving Air compressor and Bottle filling station.

ACTUAL START DATE	DURATION HOURS
2026-05-12	1.00

Dive training

Dive Rescue and Dive Tender training. Live training scenario, training with mutual aid departments on victim location, search/rescue and removal of victim from water. Units also trained on boat operations during live scenario training. Each diver had a minimum of twenty (20) minute down time underwater. Geoffrey DeFrancesco SFD Dive Coordinator

ACTUAL START DATE	DURATION HOURS
2026-05-20	4.25

FD workout

Strength training with free weights and machine, cardio on treadmill.

ACTUAL START DATE	DURATION HOURS
2026-05-28	0.75
2026-05-24	1.50
2026-05-13	0.75
2026-05-04	0.50

Monthly Training Report

South Fire District
Address: 445 Randolph Rd, Middletown, CT,
06457



Firefighter Development - Pump Operations

C Platoon conducted pump operator training on supplying a 200' crosslay flowing 150 GPM on tank water, establishing a water supply, and then maintaining the same handline while adding a 50' 2 1/2' line to a portable monitor. Training focused on water supply transition, pressure management, and maintaining line pressures.

ACTUAL START DATE	DURATION HOURS
2026-05-07	1.00

Flat Roof Ventilation Prop Training

The on duty complement of operational personnel conducted flat roof ventilation training for commercial structures. Utilizing a 12' x 8' x 4' roll-off dumpster from All Waste, the Division of Training and Safety created a flat roof ventilation prop from 2"x6" douglas fir lumber and 0.75" CDX plywood. With a smudge pot staged inside of the roll-off, teams of two (2) ascended to the flat roof via the aerial device of Truck 34 equipped in FULL structural turnout gear and ensemble along with a 6' Halligan Hook and rotary saw. Each team displayed appropriate mounting and dismantling the aerial device, sounded the roof, and performed a 3' x 6' vertical opening in the "flat roof" making a means for fire, smoke, and heat to evacuate the structure.

ACTUAL START DATE	DURATION HOURS
2026-05-28	1.50
2026-05-27	1.50
2026-05-27	1.50
2026-05-26	1.50
2026-05-26	1.50

Lifting and Stabilization

Self-led training on vehicle lifting and stabilization. A TL-9 was used to lift the vehicle, with box cribbing on the lifted side, step cribbing on the opposite side, and a strut placed at the front between the A and B posts. The vehicle was lowered onto the cribbing and strut to test load transfer and stability. The setup successfully held position with minimal to no movement.

ACTUAL START DATE	DURATION HOURS
2026-05-19	1.00

Truck Operations Training

Building size up, apparatus placement, apparatus set up, aerial deployment, scrub area, ventilation tactics, stowing ladder and truck take up.

Monthly Training Report

South Fire District
Address: 445 Randolph Rd, Middletown, CT,
06457



ACTUAL START DATE	DURATION HOURS
2026-05-28	1.50

Building size up, apparatus placement, apparatus set up, aerial deployment, scrub area, ventilation tactics, stowing ladder and truck take up. Driver training around district

ACTUAL START DATE	DURATION HOURS
2026-05-12	1.00

Building size up, apparatus placement, apparatus set up, aerial deployment, scrub area, ventilation tactics, stowing ladder and truck take up. Driver training around district.

ACTUAL START DATE	DURATION HOURS
2026-05-04	1.00

Vehicle Lock-Outs

Firefighters on C-Platoon conducted hands-on training with a vehicle lockout kit, practicing safe entry techniques on a locked vehicle. Members successfully opened the door by using the tool to manipulate the interior door handle and lock mechanism while maintaining control and avoiding damage.

ACTUAL START DATE	DURATION HOURS
2026-05-07	1.00

Weekly Tone and Radio Test

C-Platoon conducted a weekly test of the house tones, portable radios (riding assignments) and MAYDAY scenerio. House Tones: satisfactory District 3: satisfactory 34 Driver: satisfactory 34 Bravo: satisfactory 34 Charlie: VACANT 32 Officer: satisfactory 32 Driver: satisfactory 32 Bravo: satisfactory 32 Charlie: satisfactory Emergency Button Activated by Firefighter K. Coniglio Acknowledged by Middletown Emergency Dispatch

ACTUAL START DATE	DURATION HOURS
2026-05-11	0.50



CITY OF MIDDLETOWN
CENTRAL COMMUNICATIONS CENTER
911 – POLICE – FIRE – EMS
169 CROSS ST, MIDDLETOWN, CT 06457

62/66

Public Safety Telecommunications Report
June 2026

1. Monthly Call Statistics sheet is attached. Activity for April is approximately 7600 incidents. Received 2427 total 911 calls and 5488 routine inbound calls.
2. Staffing update; Staffing is at 19 Dispatchers. Council approved funding for 1 of the 2 trainee positions. Waiting on clarification from the Mayor's office and HR on when we can post. Conditional offer was accepted by candidate for Deputy Director. They are in the background stage with the PD. They still need final council approval before they can start.
3. HVAC units at Saybrook Road and Long Hill Road were replaced.
4. Motorola replaced backup systems at both dispatch and the PD. This would allow us to still have connectivity to the system should the connection between those locations and Mile Lane went down. This was included with the SUA agreement.
5. New Building Update- Meeting scheduled with Tecton this week to start initial interior design discussions. Initial exterior renderings have been provided and are attached. Naming update- It passed Public Works and Facility commission with no issue. It is now on the Council agenda for 2 months. Next regular scheduled meeting is June 25th.

**City of Middletown
Central Communications Center
Monthly Call Statistics - 2026(estimated)**

INCIDENT ACTIVITY	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total	AVG
Middletown Police Dept.	5190	4606	4611	5196	6096								25699	5140
Portland Police Dept.	404	366	459	456	369								2054	411
Fire Departments (Midd.)	603	580	593	581	668								3025	605
Middletown Fire Dept.	341	346	342	313	392								1734	347
South Fire District	169	150	172	186	188								865	173
Westfield Fire District	93	84	79	82	88								426	85
Fire Department (Portland)	69	60	70	73	66								338	68
Ambulance only Calls	383	306	345	357	391								1782	356
TOTAL INCIDENT CASE #'s	6649	5918	6078	6663	7590								32898	6580
TELEPHONE ACTIVITY	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total	AVG
MIDDLETOWN	1453	1425	1451	1545	1770								7644	1529
Wireless & wireline originating in Middletown														
PORTLAND	239	194	205	197	220								1055	211
Wireless & wireline originating in Portland														
Transfers to Dispatch from other towns. For Midd & Port.	241	226	366	388	437								1658	332
TOTAL 911 CALLS	1933	1845	2022	2130	2427								10357	2071
TOTAL ADMIN. CALLS IN	5007	5019	4592	5296	5488								25402	5080
TOTAL ADMIN. CALLS OUT	2563	2415	2180	2198	2394								11750	2350
TOTAL PHONE CALLS	9503	9279	8794	9624	10309								47509	9502
												2025	121,740	10,145
												2024	116,629	9,719
												2023	128,558	10,713
												AVG	122,309	10,192





