

SOUTH FIRE DISTRICT
of the City of Middletown
445 Randolph Road
Middletown, CT 06457

NOTICE OF COMMISSIONERS MEETING

WHEN: Monday, May 9, 2022

WHERE: Firehouse

TIME: 7:00 P.M.

SUBJECT: Regular Monthly Meeting

Members of the public may attend the meeting at the firehouse.
Alternatively, they may view/listen to the meeting as follows:

1. Follow the link: <https://us02web.zoom.us/j/87015551787>
2. Going to <https://zoom.us> and joining the meeting using the meeting I.D. number located below.
3. Via telephone at 646-558-8656

Meeting I.D. 870 1555 1787

SOUTH FIRE DISTRICT BOARD OF FIRE COMMISSIONERS
REGULAR MONTHLY MEETING AGENDA
MONDAY, MAY 9, 2022 at 7:00 p.m.
SOUTH FIRE DISTRICT MEETING ROOM & VIRTUAL VIA ZOOM

- 1. CALL TO ORDER**
- 2. PLEDGE OF ALLEGIANCE**
- 3. COMMISSIONER RECOGNITION AND PLAQUE PRESENTATION**
Former Commissioner Mary Bartolotta
- 4. ELECTION OF OFFICERS**
- 5. ACCEPT/AMEND AGENDA**
- 6. OPEN PUBLIC SESSION**
- 7. CLOSE PUBLIC SESSION**
- 8. MINUTES TO BE APPROVED**
 - a. Annual Meeting of February 7, 2022
 - b. Special Meeting of April 5, 2022
 - c. Regular Meeting of April 11, 2022
 - d. Budget Meeting of April 26, 2022
- 9. TAX COLLECTOR'S REPORTS – APRIL 2022**
 - a. Refunds: \$431.65
 - b. Tax Collector's Report
- 10. FINANCIAL REPORTS**
 - a. Monthly Expense Detail: March 2022 and April 2022
 - b. Profit & Loss Budget vs. Actual: July 2021 through April 2022
 - c. Cash Balance Report: April 2022
- 11. ADMINISTRATIVE REPORTS: April 2022**
- 12. COMMISSIONER REPORTS**
 - a. Building Committee: Commissioner Thazhampallath
 - b. Pension Committee: Commissioner Kleckowski
 - c. Public Safety Telecommunications: Commissioner Giuliano
 - d. Riverfront Redevelopment Update: Commissioner Pessina
- 13. OLD BUSINESS**
 - a. Health Insurance for Retirees and their Dependents
 - b. Discussion of South Fire District By-Laws Revision
- 14. NEW BUSINESS**
- 15. ADJOURNMENT**

Members of the public may attend the meeting at the firehouse. Alternatively, they may view/listen to the meeting as follows:

- 1. Follow the link: <https://us02web.zoom.us/j/87015551787>**
- 2. Going to <https://zoom.us> and joining the meeting using the meeting I.D. number located below.**
- 3. Via telephone at 646-558-8656**

Meeting I.D. 878 3214 1227

**SOUTH FIRE DISTRICT
445 RANDOLPH ROAD
MIDDLETOWN, CT 06457**

**Board of Fire Commissioners
Annual Meeting Minutes
February 7, 2022 – 7:00 p.m.
Via Zoom – Meeting I.D. 852 6908 0347**

Present: Commissioners Kleckowski, Giuliano, Thazhampallath, and Penney; Chief Trzaski; Deputy Chief Jacobs

Absent: Commissioner Pessina

1. CALL TO ORDER

Vice-Chairwoman Kleckowski called the meeting to order at 7:00 p.m.

2. PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was recited.

A moment of silence was observed in memory of those lives lost at the Kleen Energy accident 12 years ago.

3. READING OF THE LEGAL NOTICE

Vice-Chairman Giuliano read the Legal Notice for the Annual Meeting as posted in the Hartford Courant and the Middletown Press on January 28, 2022.

4. ACCOUNTING OF FISCAL AFFAIRS FOR FISCAL YEAR ENDING JUNE 30, 2021

MOTION to approve the executed Independent Auditor's Report/Financial Statements as of June 30, 2021 as filed with the State of Connecticut/Office of Policy and Management in accordance with Connecticut General Statutes by Comm. by Giuliano/Comm. Penney. Unanimously approved.

The approved executed Audit Report is on file at the South Fire District, posted on the South Fire District website, and available for public inspection.

5. ELECTION OF COMMISSIONER

MOTION to recess the Annual Meeting and to reconvene on April 26, 2022 at 8:00 at the firehouse for the purposes of conducting an election on the same day as the budget vote, and any other business that might properly come before that meeting, by Comm. Giuliano/Comm. Penney. Unanimously approved.

After a discussion regarding the purpose of recessing the meeting, Commissioner Penney withdrew his second to the motion.

Commissioner Thazhampallath seconded the motion. Voting was as follows:

Commissioner Kleckowski	Aye
Commissioner Giuliano	Aye
Commissioner Thazhampallath	Aye
Commissioner Penney	Abstained

The motion passed with three Ayes and one Abstention.

RECESS

The meeting recessed at 7:27 p.m. and will reconvene on April 26, 2022 at 8:00 p.m.

MEETING RECONVENED – at the firehouse and available via Zoom - Meeting I.D. 876 8720 6620

Chairwoman Kleckowski called to order the recessed Annual Meeting of February 7, 2022 at 8:16 p.m.

Present: Commissioners Kleckowski, Giuliano, Thazhampallath, and Pessina (by phone); Chief Trzaski, Deputy Chief Jacobs, members of the public and staff members.

Absent: Commissioner Penney

The Pledge of Allegiance was recited.

Poll voting was done by ballot tabulator and absentee ballots were counted by hand. Chairwoman Kleckowski announced the results as follows:

362 votes for Geen Thazhampallath

Chairwoman Kleckowski announced Geen Thazhampallath has been elected to fill the Commissioner vacancy.

6. ADJOURNMENT

MOTION to adjourn by Comm. Giuliano/Comm. Pessina. Unanimously approved.

The meeting adjourned at 8:18 p.m.

Submitted by,



Alyse McEwen
Recording Secretary

The recording of the meeting is available upon request in accordance with Freedom of Information requirements.

**SOUTH FIRE DISTRICT
445 Randolph Road | Middletown, CT**

**Board of Fire Commissioners
SPECIAL MEETING MINUTES
Tuesday, April 5, 2022 – 6:00 p.m.**

Held at the firehouse and available via Zoom - Meeting ID 812 8385 0980

Present: Commissioners Kleckowski, Giuliano, Thazhampallath (arrived at 6:12 p.m.), and Penney; Chief Trzaski, Deputy Chief Jacobs, staff members, members of the public

Absent: Commissioner Pessina

1. CALL TO ORDER

Chairwoman Kleckowski called the meeting to order at 6:01 p.m.

2. PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was recited.

3. PUBLIC SESSION

Chairwoman Kleckowski opened the public session at 6:02 p.m. No one wished to speak.

4. CLOSE PUBLIC SESSION

Chairwoman Kleckowski closed the public hearing at 6:02 p.m.

5. ADOPT BUDGET/SET MILL RATE FOR FISCAL YEAR JULY 1, 2022 – JUNE 30, 2023

MOTION to divide the question and to vote on the proposed expenditures and proposed revenue separately by Comm. Giuliano/Comm. Kleckowski. Unanimously approved.

MOTION to approve the revenue budget (second option on *Budget 2022 and Proposed 2023 Mill Rate Scenarios as of 4/5/22 (copy attached)*) and set the mill rate to 6.056 by Comm. Giuliano/Comm. Kleckowski. Voting was as follows:

Commissioner Kleckowski	Aye
Commissioner Giuliano	Aye
Commissioner Thazhampallath	Aye
Commissioner Penney	Nay

The motion passed with three Ayes and one Nay.

MOTION to adopt the expenditure budget of \$6,548,818 as presented on 4/5/2022 (copy attached) by Comm. Giuliano/Comm. Thazhampallath.

MOTION to amend the agenda to open discussions to reduce line items by Comm. Penney. There was not a second. The motion failed.

Voting on the motion to adopt the expenditure budget of \$6,548,818 was as follows:

Commissioner Kleckowski	Aye
Commissioner Giuliano	Aye
Commissioner Thazhampallath	Aye
Commissioner Penney	Nay

The motion passed with three Ayes and one Nay.

6. SET HOURS FOR APRIL 26, 2022 BUDGET REFERENDUM

MOTION to set the hours for the April 26, 2022 budget referendum to 8:00 a.m. – 8:00 p.m. by Comm. Giuliano/Comm. Thazhampallath. Voting was as follows:

Commissioner Kleckowski	Aye
Commissioner Giuliano	Aye
Commissioner Thazhampallath	Aye
Commissioner Penney	Nay

The motion passed with three Ayes and one Nay.

After a lengthy debate took place, Commissioner Thazhampallath called the question. Commissioner Giuliano seconded. Voting was as follows:

Commissioner Kleckowski	Aye
Commissioner Giuliano	Aye
Commissioner Thazhampallath	Aye
Commissioner Penney	Nay

The motion passed with three Ayes and one Nay.

7. APPROVAL OF ELECTION/REFERENDUM REMINDER POSTCARD

MOTION to approve the election/referendum reminder postcard with the new mill rate by Comm. Thazhampallath/Comm. Giuliano. Unanimously approved.

After debate among the Commissioners, Commissioner Giuliano called the question. Commissioner Thazhampallath seconded. Voting was as follows:

Commissioner Kleckowski	Aye
Commissioner Giuliano	Aye
Commissioner Thazhampallath	Aye
Commissioner Penney	Nay

The motion passed with three Ayes and one Nay.

8. ADJOURNMENT

MOTION to adjourn by Comm. Giuliano/Comm. Thazhampallath. Unanimously approved.

The meeting adjourned at 6:47 p.m.

Submitted by,



Alyse McEwen

Recording Secretary

The meeting was recorded via Zoom; however, due to technical difficulties, the recording was visual only.

DRAFT

South Fire District 2022 – 2023 Budget Notes

Income

Property Tax Revenue and Tax Supplement – There are three different scenarios presented due to the possibility of not collecting motor vehicle taxes due to possible reimplementation of the mill rate cap of 29 mills.

Interest and Liens – Increase due to use of collection agency and taxpayers paying delinquent taxes.

Investment Income – Decrease due to lower interest rates on unrestricted funds.

Expenses

7201 – Electricity – The increase in the square footage of the building has increased our usage, however, the installed solar panels will begin to save on our usage. We enlisted the help of our solar company to assist us in calculating the new usage and savings due to the solar panels. In addition, the LED lighting project final payment will be December 2022, therefore there is a slight reduction in this line.

7401 – Fuel – Increase due to rising fuel prices.

7403 – Vehicle Repairs – Decrease due to separating preventative maintenance from actual repairs.

7403-1 – Apparatus Preventative Maintenance – This is a new general ledger account to be used for all vehicle preventative maintenance.

7501 – Insurance – Workers Compensation – Estimated. Actual quoting process closer to July 1.

7502 – Insurance – Commercial Package – Estimated. Actual quoting process closer to July 1.

7503 – Insurance – Medical – Decrease due to staffing changes.

7504 – Insurance – Cyber – Decrease from prior budget workshop, but an overall increase from prior year. This reduced quote was received from an alternate carrier.

7509 – Insurance – Life and Disability – Renewal rate has remained the same. Increase is due to increase in salaries.

7512 – Pension – Defined Contribution – Increase due to salary and staffing changes.

7513 – Unused Sick Time – Decrease due to staffing changes.

7601 – Salaries – Fire Department – Increase due to salary and staffing changes.

7602 – Salaries – Administrative – Increase due to salary and staffing changes.

7603 – Replacements/Call Backs – Calculated based on overtime hours in previous fiscal year and using new salary rates. *As of the payroll of April 7th we are currently at \$411,736.42 which is 98% of budget. This line is expected to be over budget this year due to unexpected illness/injuries. When underfunding this line, it also affects the following:*

- 7609 – Employer – Social Security
- 7610 – Employer – Medicare
- 7501 – Insurance - Workers Compensation – Each year we submit our expected payroll for our worker's comp carrier to provide a quote for the next fiscal year. However, when audited annually and we are over the expected payroll, we are billed for the difference. This year with so many staffing changes we received a refund of \$5,747.

Unfortunately, we cannot anticipate emergencies, illness, or injuries. Regardless, it is fiscally irresponsible to underfund this line. This causes a strain on the rest of the budget and makes it more difficult to operate within our lines.

7604 – Fringe Benefits – Increase due fringe benefits paid associated with salary and staffing changes.

7607 – Post Employment Benefits – Heart and Hypertension – Decrease due to payment schedules for settled claims.

7609 – Employer – Social Security, and 7610 – Employer – Medicare – Increase due to salary increases, and increase in 7603 – Replacements/Call Backs.

7701 – Tax Collector's Expense - Increase due to rising costs of bill production, postage and supplies.

7704 – Auditor – Auditor fee increase.

7717 – Software Support – Increase due to increase in service contracts, software subscriptions, and new software (First Responder) to replace Firehouse software. Firehouse software is no longer a supported application.

7904 – Public Fire Education – Increase due to Open House.

7906 – Special Service Units – Increase due to rising repair costs.

7909 – Uniforms – Increase due to price increases, and one new firefighter to replace a retiring firefighter.

7910 – Protective Clothing – Increase due to price increases, and one new firefighter to replace a retiring firefighter.

7912 – Cellular Phones – Increase due to additional devices.

7915 – Medical Testing – Increase due to increase in fees, as well as one new employee to replace a retiring firefighter.

7916 – Breathing Apparatus Test & Repair – Decrease due to quote received from vendor based on year to year trend.

**South Fire District
Budget 2022 and Proposed 2023
Mill Rate Scenarios**

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As of 04/05/2022

Special Meeting - Adopt Budget and Set Mill Rate 04/05/2022

Normal Budget Year

	2022 Budget	Proposed 2023	Change	% Change
Property Tax Calculation				
Grand List	1,129,002	1,161,839	32,837	2.91%
Grand List @ 99%	1,117,712	1,150,220	32,508	2.91%
Mill Rate *	5.373	5.469	0.096	1.79%
Taxes Billed	6,065,669	6,353,705	288,036	4.75%

* Total Expenses minus additional Income divided by Grand List @ 99%

Income

Property Tax Revenue at 99%	6,005,012	6,290,168	285,156	4.75%
Tax Supplement	25,000	25,000	0	0.00%
Interest and Liens	28,000	30,000	2,000	7.14%
Investment Income	5,000	2,000	-3,000	-60.00%
Municipal Grants and Revenue Sharing	0	0	0	0.00%
NRG	201,650	201,650	0	0.00%
	6,264,662	6,548,818	284,156	4.54%

Without Motor Vehicle Taxes OR State MV Fire District Grant

	2022 Budget	Proposed 2023	Change	% Change
Property Tax Calculation				
Grand List	1,129,002	1,053,409	-75,593	-6.70%
Grand List @ 99%	1,117,712	1,042,875	-74,837	-6.70%
Mill Rate *	5.373	6.056	0.683	12.71%
Taxes Billed	6,065,669	6,378,958	313,289	5.16%

* Total Expenses minus additional Income divided by Grand List @ 99%

Income

Property Tax Revenue at 99%	6,005,012	6,315,168	310,156	5.16%
Tax Supplement	25,000	0	-25,000	-100.00%
Interest and Liens	28,000	30,000	2,000	7.14%
Investment Income	5,000	2,000	-3,000	-60.00%
Municipal Grants and Revenue Sharing	0	0	0	0.00%
NRG	201,650	201,650	0	0.00%
	6,264,662	6,548,818	284,156	4.54%

**South Fire District
Budget 2022 and Proposed 2023
Mill Rate Scenarios**

Page 9 of 40 **DRAFT**
As of 04/05/2022

Special Meeting - Adopt Budget and Set Mill Rate 04/05/2022

Without Motor Vehicle Taxes and Receiving State MV Fire District Grant

	2022 Budget	Proposed 2023	Change	% Change
Property Tax Calculation				
Grand List	1,129,002	1,053,409	-75,593	-6.70%
Grand List @ 99%	1,117,712	1,042,875	-74,837	-6.70%
Mill Rate *	5.373	5.555	0.183	3.40%
Taxes Billed	6,065,669	5,851,801	-213,868	-3.53%

* Total Expenses minus additional Income divided by Grand List @ 99%

Income

Property Tax Revenue at 99%	6,005,012	5,793,283	-211,729	-3.53%
Tax Supplement	25,000	0	-25,000	-100.00%
Interest and Liens	28,000	30,000	2,000	7.14%
Investment Income	5,000	2,000	-3,000	-60.00%
Municipal Grants and Revenue Sharing	0	0	0	0.00%
NRG	201,650	201,650	0	0.00%
State MV Fire District Grant	0	521,885	521,885	100.00%
	6,264,662	6,548,818	284,156	4.54%

South Fire District
Budget 2022 and Proposed 2023
Special Meeting - Adopt Budget and Set Mill Rate 04/05/2022

DRAFT
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As of 04/05/2022

	2022 Budget	Proposed 2023	Change	% Change
Expenses				
Utilities				
7201 • Electricity	22,787	22,500	-287	-1.26%
7202 • Water and Sewer	2,470	2,500	30	1.21%
7203 • Heating	12,000	12,000	0	0.00%
7204 • Telephone	3,000	3,000	0	0.00%
Total	40,257	40,000	-257	-0.64%
Apparatus / Vehicles				
7401 • Fuel	20,000	30,000	10,000	50.00%
7403 • Vehicle Repairs	60,000	50,000	-10,000	-16.67%
7403-1 • Apparatus Preventative Maint. - NEW	0	12,000	12,000	100.00%
7404 • Annual OSHA Inspection	1,200	1,200	0	0.00%
7406 • Vehicle Supplies	2,000	2,000	0	0.00%
Total	83,200	95,200	12,000	14.42%
Insurance				
7501 • Insurance - Workers Compensation	167,746	190,000	22,254	13.27%
7502 • Insurance - Commercial Package	51,000	51,000	0	0.00%
7503 • Insurance - Medical	930,826	911,911	-18,915	-2.03%
7504 • Insurance - Cyber	5,105	6,250	1,145	22.43%
7509 • Insurance - Life and Disability	52,716	55,504	2,788	5.29%
7512 • Pension - Defined Contribution	350,021	370,040	20,019	5.72%
7513 • Unused Sick Time	24,786	20,000	-4,786	-19.31%
Total	1,582,201	1,604,705	22,504	1.42%
Salaries and Wages				
7601 • Salaries - Fire Department	2,850,707	2,964,700	113,993	4.00%
7602 • Salaries - Administrative	170,940	185,000	14,060	8.23%
7603 • Replacement / Call Backs	420,000	520,000	100,000	23.81%
7604 • Fringe Benefits	118,424	123,600	5,176	4.37%
7606 • PEB - Uncompensated Absences	10,000	10,000	0	0.00%
7607 • PEB - Heart and Hypertension	289,876	206,489	-83,387	-28.77%
7609 • Employer - Social Security	221,984	236,038	14,054	6.33%
7610 • Employer - Medicare	51,916	55,203	3,287	6.33%
Total	4,133,847	4,301,030	167,183	4.04%
Administration				
7701 • Tax Collector's Expense	21,000	23,000	2,000	9.52%
7702 • Professional Org / Periodicals	2,205	2,205	0	0.00%
7703 • Office Expenses	3,500	3,500	0	0.00%
7704 • Auditor	7,200	7,750	550	7.64%
7705 • Professional Development	4,500	4,500	0	0.00%
7706 • Postage	4,000	4,000	0	0.00%
7707 • Contingency	50,000	50,000	0	0.00%
7708 • Commissioner's Compensation	9,000	9,000	0	0.00%
7709 • Activity Expense	3,500	3,500	0	0.00%
7710 • Professional Services	35,000	35,000	0	0.00%
7712 • Office Equipment	1,200	1,200	0	0.00%
7713 • Actuarial Services	3,300	3,300	0	0.00%
7714 • Advertising / Newsletter	4,500	4,500	0	0.00%
7715 • Lien Fees	1,200	1,200	0	0.00%
7716 • Archive Services	978	978	0	0.00%
7717 • Software Support	26,540	53,100	26,560	100.08%
Total	177,623	206,733	29,110	16.39%

Physical Plant				
7801 · Repairs Building	20,000	20,000	0	0.00%
7802 · Supplies Maintenance	8,900	8,900	0	0.00%
7803 · Services	18,000	18,000	0	0.00%
7805 · Equipment	4,600	4,600	0	0.00%
Total	51,500	51,500	0	0.00%
Fire Department Operations				
7901 · Emergency Medical Equipment	12,500	12,500	0	0.00%
7902 · Computer Equip & Supplies	2,000	2,000	0	0.00%
7903 · Training	30,500	30,500	0	0.00%
7904 · Public Fire Education	3,500	4,500	1,000	28.57%
7905 · Fire Fighting Equipment	14,000	14,000	0	0.00%
7906 · Special Service Units	4,560	5,500	940	20.61%
7907 · Fire Marshal's Office	4,000	4,000	0	0.00%
7909 · Uniforms	26,500	27,150	650	2.45%
7910 · Protective Clothing	28,275	30,000	1,725	6.10%
7911 · Communications	4,500	4,500	0	0.00%
7912 · Cellular Phones	4,700	5,200	500	10.64%
7913 · Breathing Air & Oxygen	1,500	1,500	0	0.00%
7915 · Medical Testing	3,500	3,800	300	8.57%
7916 · Breathing Apparatus-Test & Repair	6,000	4,500	-1,500	-25.00%
Total	146,035	149,650	3,615	2.48%
8999 · CNR Contribution	50,000	100,000	50,000	100.00%
Total Expense	6,264,662	6,548,818	284,156	4.54%

**SOUTH FIRE DISTRICT
445 Randolph Road | Middletown, CT**

**Board of Fire Commissioners
REGULAR MONTHLY MEETING MINUTES
Monday, April 11, 2022 – 7:00 p.m.**

Held at the firehouse and available via Zoom - Meeting ID 878 3214 1227

Present: Commissioners Kleckowski, Giuliano, Thazhampallath, and Penney; Chief James Trzaski, Deputy Chief Russ Jacobs, Local 3918 President Nick Fischer, staff members

Absent: Commissioner Pessina

1. CALL TO ORDER

Commissioner Kleckowski called the meeting to order at 7:02

2. PLEDGE OF ALLEGIANCE was recited

3. ACCEPT/AMEND AGENDA

MOTION to amend the agenda to include *12e Lyceum Road Update* by Comm. Penney/Comm. Giuliano. Unanimously approved.

MOTION to amend the agenda to include *12f Recall of Marker Plates* by Comm. Penney/Comm. Giuliano. Voting was as follows:

Commissioner Giuliano	Aye
Commissioner Thazhampallath	Aye
Commissioner Penney	Aye
Commissioner Kleckowski	Nay

The motion passed with three Ayes and one Nay.

4. OPEN PUBLIC SESSION

Commissioner Kleckowski opened the public session at 7:03 p.m.

Nick Fischer, President Local 3918 of the IAFF

On behalf of Local 3918, President Fischer thanked the district for their support of the Ukrainian Firefighters Equipment Drive held on 4/9 and 4/10. He said the 72 hours of the drive was “pure inspiration,” and the truck being used to transport the donations for delivery was packed to full capacity.

5. CLOSE PUBLIC SESSION

Commissioner Kleckowski closed the public session at 7:04 p.m.

6. OATH OF OFFICE – LEE MUSCATELLO MATTERAZZO, PART-TIME INTERIM TAX COLLECTOR

Commissioner Kleckowski administered the oath.

7. PROCEDURES FOR 4/26/22 BUDGET REFERENDUM/COMMISSIONER ELECTION

David Bauer, Republican Registrar

Republican Registrar David Bauer gave an overview of proper procedures for the 4/26/22 budget referendum/ commissioner election.

8. MINUTES TO BE APPROVED

a. REGULAR MEETING OF MARCH 14, 2022

MOTION to approve the minutes of the regular meeting of March 14, 2022 by Comm. Giuliano/Comm. Thazhampallath.

Commissioner Penney asked for the minutes to be amended under *Open Public Session*, to include an additional sentence to paragraph 5: "Commissioner Penney asked for a specific reference as to why he would lose his ability to participate in a vote."

The minutes of the regular meeting were approved with the amendment.

b. BUDGET WORKSHOP OF MARCH 22, 2022

MOTION to approve the minutes of the budget workshop of March 22, 2022 by Comm. Thazhampallath/Comm. Giuliano. Unanimously approved.

c. PUBLIC HEARING OF MARCH 29, 2022

MOTION to approve the minutes of the public hearing of March 29, 2022 by Comm. Thazhampallath/Comm. Giuliano. Voting was as follows:

Commissioner Kleckowski	Aye
Commissioner Giuliano	Aye
Commissioner Thazhampallath	Aye
Commissioner Penney	Nay

The motion passed with three Ayes and one Nay.

9. TAX COLLECTOR'S REPORTS – MARCH 2022

a. REFUNDS

MOTION to approve tax refunds in the amount of \$417.45 by Comm. Kleckowski/Comm. Thazhampallath. Unanimously approved.

b. TAX COLLECTOR'S REPORT

MOTION to approve the tax collector's report by Comm. Thazhampallath/Comm. Giuliano. Unanimously approved.

10. FINANCIAL REPORTS – MARCH 2022

a. MONTHLY EXPENSE DETAIL: FEBRUARY 2022 AND MARCH 2022

MOTION to accept by Comm. Thazhampallath/Comm. Giuliano. Unanimously approved.

b. PROFIT & LOSS BUDGET VS. ACTUAL: JULY 2021 THROUGH MARCH 2022

MOTION to accept by Comm. Thazhampallath/Comm. Giuliano. Unanimously approved.

c. CASH BALANCE REPORT: March 2022

MOTION to accept by Comm. Thazhampallath/Comm. Giuliano. Unanimously approved.

11. ADMINISTRATIVE REPORTS – MARCH 2022

MOTION to accept the administrative reports by Comm. Giuliano/Comm. Thazhampallath. Unanimously approved.

12. COMMISSIONER REPORTS

a. BUILDING COMMITTEE: COMMISSIONER THAZHAMPALLATH

Commissioner Thazhampallath advised that final payments have been made and a letter will be sent to the Common Council requesting the Building Committee to be disbanded.

b. PENSION COMMITTEE: COMMISSIONER KLECKOWSKI

Commissioner Kleckowski reported there was nothing new to report.

c. PUBLIC SAFETY TELECOMMUNICATIONS: COMMISSIONER GIULIANO

Commissioner Giuliano gave an overview of the meeting.

d. RIVERFRONT REDEVELOPMENT UPDATE: COMMISSIONER PESSINA

Commissioner Pessina was not in attendance to provide an update.

e. LYCEUM ROAD UPDATE

Commissioner Kleckowski will attend the next Public Works and Facilities Commission meeting and report back to the Commission. Commissioner Penney indicated he will also be attending the meeting.

f. RECALL OF MARKER PLATES

Commissioner Kleckowski reported that developing a plan to ask present and former commissioners to return their SFD marker plates is in progress.

13. OLD BUSINESS

a. HEALTH INSURANCE FOR RETIREES AND THEIR DEPENDENTS - Nothing to report.

14. NEW BUSINESS

a. EMPLOYMENT STATUS:

Firefighter Andrew Turenne, Firefighter Jason Swan, Firefighter Kyle Coniglio
Date of Hire 4/6/2021

MOTION to remove Firefighter Andrew Turenne, Firefighter Jason Swan, and Firefighter Kyle Coniglio from probationary status to full-time, permanent status retroactive to April 6, 2022 by Comm. Thazhampallath/ Comm. Penney. Unanimously approved.

15. ADJOURNMENT

MOTION to adjourn by Comm. Giuliano/Comm. Thazhampallath. Unanimously approved.

Submitted by,



Alyse McEwen

Recording Secretary

The recording of the meeting is available upon request, according to Connecticut Freedom of Information requirements.

**SOUTH FIRE DISTRICT
445 Randolph Road | Middletown, CT 06457
Board of Fire Commissioners
Minutes – Budget Meeting
Tuesday, April 26, 2022 8:00 P.M.**

Present: Commissioners Kleckowski, Giuliano, and Thazhampallath. Commissioner Pessina joined the meeting via cell phone.

Absent: Commissioner Penney

1. CALL TO ORDER

Chairwoman Kleckowski called the meeting to order at 8:11 p.m.

2. PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was recited.

3. READING OF LEGAL NOTICE

Comm. Giuliano read the Legal Notice as posted in the *Middletown Press* on April 12, 2022 and the *Hartford Courant* on April 14, 2022.

4. ANNOUNCEMENT OF VOTING RESULTS: APRIL 26, 2022 – 8:00 A.M. - 8:00 P.M. AT THE FIREHOUSE

Poll voting was done by ballot tabulator and six (6) absentee ballots were counted by hand. Chairwoman Kleckowski announced the results as follows:

- 178 Yes
- 253 No

Therefore, the budget failed.

**5. ADOPTION OF BUDGET/SETTING OF TAX MILL RATE FOR FISCAL YEAR
JULY 1, 2022 TO JUNE 30, 2023.**

The budget was not adopted, and the mill rate was not set.

6. ADJOURNMENT

MOTION to adjourn by Comm. Giuliano/Comm. Pessina. Unanimously approved.

Meeting adjourned at 8:15 p.m.

Submitted by,



Alyse McEwen
Recording Secretary

The recording of the meeting is available upon request in accordance with Freedom of Information requirements.

018-01-0000987	2	BEAUPRE ALLEN J & PIEDAD R09530		-50.78	0.00	0.00	0.00	0.00	-50.78	0.00	399 BOW LA
OT REAL ESTATE	# Of Accts:	1	SFD	-50.78	0.00	0.00	0.00	0.00	-50.78		
018-03-0055149	2	CCAP AUTO LEASE LTD 55149	SFD	-38.12	0.00	0.00	0.00	0.00	-38.12	M002	AE86227 1C4NJCEASGD548326
018-03-0080098	2	SLOAT RAYMOND E III 80098	SFD	-4.33	0.00	0.00	0.00	0.00	-4.33	04/07/2022	84ZUZY YV1AS982171029160
OT MOTORVEHICLE	# Of Accts:	2	SFD	-42.45	0.00	0.00	0.00	0.00	-42.45		
EAR 2018	# Of Accts:	3	SFD	-93.23	0.00	0.00	0.00	0.00	-93.23		
020-03-0050106	2	ACAR LEASING LTD 50106	SFD	-50.32	0.00	0.00	0.00	0.00	-50.32	M001	5ASBW4 2GNAXSEVXJ6251897
020-03-0051381	2	AUGERI NICOLAS S 51381	SFD	-29.35	0.00	0.00	0.00	0.00	-29.35	04/13/2022	AD55100 19VDELF7XDE002390
020-03-0054992	2	CCAP AUTO LEASE LTD 54992	SFD	-157.21	0.00	0.00	0.00	0.00	-157.21	04/07/2022	AE66697 1C6SRFFt5KN763132
020-03-0069229	2	MARINO MICHAEL A 69229	SFD	-37.88	0.00	0.00	0.00	0.00	-37.88	04/20/2022	5506 1GYFK63868R145733
020-03-0071865	2	MUSCATELLO PAULA R 71865	SFD	-44.05	0.00	0.00	0.00	0.00	-44.05	04/07/2022	AL18734 3N1AB7AP6HY363717
020-03-0081478	2	TOYOTA LEASE TRUST 81478	SFD	-19.61	0.00	0.00	0.00	0.00	-19.61	04/13/2022	AC42748 JTDS4RCETLJ011729
OT MOTORVEHICLE	# Of Accts:	6	SFD	-338.42	0.00	0.00	0.00	0.00	-338.42	M010	
EAR 2020	# Of Accts:	6	SFD	-338.42	0.00	0.00	0.00	0.00	-338.42		
GRAND TOTAL	# Of Accts:	9	SFD	-431.65	0.00	0.00	0.00	0.00	-431.65		

SOUTH FIRE DISTRICT TAX COLLECTORS REPORT	
COLLECTIONS APRIL 2022	
REAL ESTATE	\$ 8,208.72
MOTOR VEHICLE	\$ 2,570.30
PERSONAL PROPERTY	\$ 81.72
SUPPLEMENTAL MOTOR VEHICLE	\$ 1,300.96
BACK TAXES	\$ 1,408.39
CURRENT INTEREST	\$ 1,757.74
BACK INTEREST	\$ 614.92
FEE'S PAID	\$ 524.25
LIENS RELEASED	\$ 168.00
COLLECTIONS 2021/2022	\$ 16,635.00
JULY	\$ 4,569,783.26
AUGUST	\$ 1,155,412.50
SEPTEMBER	\$ 51,400.62
OCTOBER	\$ 104,457.72
NOVEMBER	\$ 54,932.45
DECEMBER	\$ 23,959.72
JANUARY	\$ 57,665.43
FEBRUARY	\$ 22,989.04
MARCH	\$ 38,169.73
APRIL	\$ 16,635.00
MAY	
JUNE	
COLLECTED YEAR TO DATE	\$ 6,095,405.47
GRANTS RECEIVED	
PRIVATE COLLEGES AND HOSPITALS GRANT	\$ -
MUNICIPAL GRANTS-IN-AID	\$ -
MUNICIPAL GRANTS AND REVENUE SHARING	\$ -
NRG	\$ 201,650.00
TOTAL GRANTS	\$ 201,650.00
TOTAL YEAR-TO-DATE	\$ 6,297,055.47
Respectfully submitted by:	
Kathleen M. Kiley	
South Fire District	

South Fire District
Monthly Expense Detail
March and April 2022

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	<u>Date</u>	<u>Name</u>	<u>Debit</u>	<u>Credit</u>	<u>Balance</u>
7201 · Electricity					
	03/04/2022	Earthlight Power, LLC.	477.00		477.00
	03/15/2022	KS Statebank	402.82		879.82
	03/28/2022	Eversource	749.41		1,629.23
	04/04/2022	Earthlight Power, LLC.	764.10		2,393.33
	04/15/2022	KS Statebank	402.82		2,796.15
	04/28/2022	Eversource	498.23		3,294.38
Total 7201 · Electricity			3,294.38	0.00	3,294.38
7202 · Water and Sewer					
	03/01/2022	Middletown Water & Sewer Dept	218.18		218.18
	04/01/2022	Middletown Water & Sewer Dept	120.47		338.65
Total 7202 · Water and Sewer			338.65	0.00	338.65
7203 · Heating					
	03/02/2022	Eversource	1,370.57		1,370.57
	04/04/2022	Eversource	1,212.45		2,583.02
Total 7203 · Heating			2,583.02	0.00	2,583.02
7204 · Telephone					
	03/15/2022	Frontier Communications	220.37		220.37
	04/15/2022	Frontier Communications	215.91		436.28
Total 7204 · Telephone			436.28	0.00	436.28
7401 · Fuel					
	03/23/2022	WEX Bank	1,440.31		1,440.31
	04/23/2022	WEX Bank	2,026.48		3,466.79
	04/30/2022	Bank of America	44.01		3,510.80
Total 7401 · Fuel			3,510.80	0.00	3,510.80
7403 · Vehicle Repairs					
	03/03/2022	Firematic Supply Co. Inc.	11.49		11.49
	03/08/2022	First Line Emergency	3,929.87		3,941.36
	03/11/2022	Barnwell of CT/Toce Brothers Inc	1,547.92		5,489.28
	03/15/2022	First Line Emergency	2,245.74		7,735.02
	03/29/2022	Firematic Supply Co. Inc.	22.98		7,758.00
	03/31/2022	Bank of America	316.89		8,074.89
	03/31/2022	Advance Auto Parts	127.96		8,202.85
	03/31/2022	Advance Auto Parts	199.99		8,402.84
	04/14/2022	First Line Emergency	938.46		9,341.30
	04/14/2022	First Line Emergency	5,376.34		14,717.64
	04/15/2022	Petzold's Marine Center	2.99		14,720.63
	04/21/2022	First Line Emergency	536.50		15,257.13
	04/22/2022	First Line Emergency	1,200.00		16,457.13
	04/25/2022	Key Chevrolet	2,399.00		18,856.13

South Fire District
Monthly Expense Detail
March and April 2022

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	<u>Date</u>	<u>Name</u>	<u>Debit</u>	<u>Credit</u>	<u>Balance</u>
7403 · Vehicle Repairs, continued					
	04/26/2022	Key Chevrolet	51.40		18,907.53
	04/27/2022	Key Chevrolet	1,979.65		20,887.18
Total 7403 · Vehicle Repairs			20,887.18	0.00	20,887.18
7406 · Vehicle Supplies					
	03/28/2022	Ace Home Center	8.98		8.98
	03/31/2022	Bank of America		45.70	-36.72
	03/31/2022	Bank of America	89.00		52.28
	04/15/2022	Petzold's Marine Center	36.99		89.27
Total 7406 · Vehicle Supplies			134.97	45.70	89.27
7501 · Insurance-Workers Compensation					
	03/01/2022	Benchmark Insurance Company	14,915.00		14,915.00
	04/01/2022	Benchmark Insurance Company	14,915.00		29,830.00
Total 7501 · Insurance-Workers Compensation			29,830.00	0.00	29,830.00
7502 · Insurance - Commercial Package					
	03/01/2022	HD Segur Insurance	10,543.00		10,543.00
Total 7502 · Insurance - Commercial Package			10,543.00	0.00	10,543.00
7512 · Pension - Defined Contribution					
	03/07/2022	Lincoln Financial - Pension 401	28,141.76		28,141.76
	04/07/2022	Lincoln Financial - Pension 401	28,141.76		56,283.52
Total 7512 · Pension - Defined Contribution			56,283.52	0.00	56,283.52
7701 · Tax Collector's Expense					
	04/30/2022	Bank of America	30.25		30.25
	03/31/2022	Bank of America	30.25		60.50
Total 7701 · Tax Collector's Expense			60.50	0.00	60.50
7702 · Professional Org / Periodicals					
	04/01/2022	Middlesex County Fire Chief's Assn.	30.00		30.00
Total 7702 · Professional Org / Periodicals			30.00	0.00	30.00
7703 · Office Expenses					
	03/31/2022	Bank of America	44.43		44.43
	03/31/2022	Bank of America	5.08		49.51
	04/30/2022	Bank of America	23.48		72.99
Total 7703 · Office Expenses			72.99	0.00	72.99
7706 · Postage					
	04/11/2022	FedEx	7.69		7.69
	04/13/2022	U. S. Postmaster	1,144.29		1,151.98
Total 7706 · Postage			1,151.98	0.00	1,151.98

South Fire District
Monthly Expense Detail
March and April 2022

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	<u>Date</u>	<u>Name</u>	<u>Debit</u>	<u>Credit</u>	<u>Balance</u>
7708 · Commissioner's Compensation					
	03/02/2022	Paychex	750.00		750.00
	04/06/2022	Paychex	750.00		1,500.00
Total 7708 · Commissioner's Compensation			1,500.00	0.00	1,500.00
7709 · Activity Expense					
	04/11/2022	CAHILL	150.00		150.00
	04/30/2022	Bank of America	33.76		183.76
	04/30/2022	Bank of America	33.09		216.85
	04/30/2022	Bank of America	37.58		254.43
	04/30/2022	Bank of America	52.87		307.30
Total 7709 · Activity Expense			307.30	0.00	307.30
7710 · Professional Services					
7711 · Legal Expense					
7711A · Legal Expense - General/Labor					
	03/14/2022	Summa & Ryan, PC	146.25		146.25
	04/12/2022	Summa & Ryan, PC	48.75		195.00
Total 7711A · Legal Expense - General/Labor			195.00	0.00	195.00
7711B · Legal Expense - H & H					
	04/06/2022	Nuzzo & Roberts, LLC.	50.00		50.00
Total 7711B · Legal Expense - H & H			50.00	0.00	50.00
Total 7711 · Legal Expense			245.00	0.00	245.00
7710 · Professional Services - Other					
	03/03/2022	Paychex	113.04		113.04
	03/03/2022	Paychex	62.56		175.60
	03/03/2022	Paychex	68.08		243.68
	03/10/2022	Paychex	114.88		358.56
	03/10/2022	Paychex	62.56		421.12
	03/17/2022	Paychex	114.88		536.00
	03/17/2022	Paychex	62.56		598.56
	03/24/2022	Paychex	114.88		713.44
	03/24/2022	Paychex	62.56		776.00
	03/31/2022	Paychex	114.88		890.88
	03/31/2022	Paychex	62.56		953.44
	03/31/2022	Matterazzo, Lee Renee	525.00		1,478.44
	03/31/2022	Merrick & Associates, LLC	400.00		1,878.44
	04/07/2022	Paychex	128.88		2,007.32
	04/07/2022	Paychex	62.56		2,069.88
	04/07/2022	Paychex	68.08		2,137.96
	04/14/2022	Paychex	114.88		2,252.84
	04/14/2022	Paychex	62.56		2,315.40
	04/21/2022	Paychex	114.88		2,430.28

South Fire District
Monthly Expense Detail
March and April 2022

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	<u>Date</u>	<u>Name</u>	<u>Debit</u>	<u>Credit</u>	<u>Balance</u>
7710 · Professional Services - Other, continued					
	04/21/2022	Paychex	62.56		2,492.84
	04/28/2022	Paychex	114.88		2,607.72
	04/28/2022	Paychex	62.56		2,670.28
Total 7710 · Professional Services - Other			2,670.28	0.00	2,670.28
Total 7710 · Professional Services			2,915.28	0.00	2,915.28
7714 · Advertising / Voting					
	03/31/2022	Middletown Press- Hearst Media Services	115.91		115.91
	03/31/2022	Hartford Courant - Advertising	62.06		177.97
	04/20/2022	Minuteman Press	765.42		943.39
	04/26/2022	Wilson, William	300.00		1,243.39
	04/26/2022	Petras, Anton.	200.00		1,443.39
	04/26/2022	Petras, Diane	200.00		1,643.39
	04/26/2022	Turro, John	200.00		1,843.39
Total 7714 · Advertising / Voting			1,843.39	0.00	1,843.39
7715 · Lien Fees					
	03/15/2022	Middletown Town Clerk	10.00		10.00
	04/06/2022	Middletown Town Clerk	1,150.00		1,160.00
Total 7715 · Lien Fees			1,160.00	0.00	1,160.00
7716 · Archive Services					
	03/31/2022	Hartford Despatch & Storage	195.00		195.00
Total 7716 · Archive Services			195.00	0.00	195.00
7717 · Software Support					
	04/01/2022	websolutions	105.00		105.00
	04/30/2022	Bank of America	409.00		514.00
Total 7717 · Software Support			514.00	0.00	514.00
7801 · Repairs Building					
	03/04/2022	Fuller Installations, Inc.	230.00		230.00
	03/08/2022	Central Systems, Inc.	368.00		598.00
	04/30/2022	Bank of America	276.85		874.85
Total 7801 · Repairs Building			874.85	0.00	874.85
7802 · Supplies Maintenance					
7802C · COVID-19					
	03/24/2022	New England Maintenance Depot	90.18		90.18
	03/24/2022	New England Maintenance Depot	85.50		175.68
	04/30/2022	Bank of America	49.32		225.00
Total 7802C · COVID-19			225.00	0.00	225.00

South Fire District
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	<u>Date</u>	<u>Name</u>	<u>Debit</u>	<u>Credit</u>	<u>Balance</u>
7802 · Supplies Maintenance, continued					
7802 · Supplies Maintenance - Other					
	03/21/2022	New England Maintenance Depot	198.45		198.45
	03/24/2022	New England Maintenance Depot	33.00		231.45
	03/28/2022	Ace Home Center	13.49		244.94
	03/28/2022	Ace Home Center	23.19		268.13
	03/28/2022	Ace Home Center	23.99		292.12
	03/31/2022	Bank of America	291.26		583.38
	03/31/2022	Bank of America	14.34		597.72
	03/31/2022	Bank of America		89.00	508.72
	03/31/2022	Bank of America	27.28		536.00
	03/31/2022	Bank of America		8.94	527.06
	04/30/2022	Bank of America	10.65		537.71
	04/30/2022	Bank of America	32.96		570.67
			<u>668.61</u>	<u>97.94</u>	<u>570.67</u>
Total 7802 · Supplies Maintenance - Other					
Total 7802 · Supplies Maintenance			893.61	97.94	795.67
7803 · Services					
	03/01/2022	A & A Office Systems, Inc. - Usage	43.02		43.02
	03/06/2022	De Lage Landen Financial Services, Inc.	126.75		169.77
	03/06/2022	Comcast	100.80		270.57
	03/07/2022	Comcast	19.14		289.71
	03/08/2022	Central Systems, Inc.	460.00		749.71
	03/09/2022	JP Bellamo & Sons, Inc.	50.00		799.71
	03/25/2022	All Waste	152.00		951.71
	03/27/2022	Pitney Bowes Inc. - Quarterly	147.00		1,098.71
	04/06/2022	Comcast	100.80		1,199.51
	04/06/2022	JP Bellamo & Sons, Inc.	50.00		1,249.51
	04/07/2022	Comcast	19.14		1,268.65
	04/09/2022	De Lage Landen Financial Services, Inc.	115.25		1,383.90
	04/12/2022	Municipal Emergency Services/Shipman's	974.94		2,358.84
	04/25/2022	All Waste	152.00		2,510.84
			<u>2,510.84</u>	<u>0.00</u>	<u>2,510.84</u>
Total 7803 · Services					
7805 · Equipment					
	03/31/2022	Bank of America		19.99	-19.99
			<u>0.00</u>	<u>19.99</u>	<u>-19.99</u>
Total 7805 · Equipment					
7901 · Emergency Medical Equipment					
	03/02/2022	Common Cents EMS Supply, LLC.	12.60		12.60
	03/14/2022	Common Cents EMS Supply, LLC.	42.52		55.12
	04/13/2022	Common Cents EMS Supply, LLC.	248.40		303.52
			<u>303.52</u>	<u>0.00</u>	<u>303.52</u>
Total 7901 · Emergency Medical Equipment					

South Fire District
Monthly Expense Detail
March and April 2022

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	<u>Date</u>	<u>Name</u>	<u>Debit</u>	<u>Credit</u>	<u>Balance</u>
7902 · Computer Equip & Supplies					
	03/31/2022	Bank of America	29.99		29.99
	03/31/2022	Bank of America	211.08		241.07
	03/31/2022	Bank of America	37.21		278.28
Total 7902 · Computer Equip & Supplies			278.28	0.00	278.28
7903 · Training					
	03/04/2022	Commission on Fire Prevention and Control	375.00		375.00
	03/04/2022	Commission on Fire Prevention and Control	600.00		975.00
	03/04/2022	Commission on Fire Prevention and Control	375.00		1,350.00
	03/15/2022	Connecticut Career Fire Chiefs Assoc	575.00		1,925.00
	03/31/2022	Bank of America	82.51		2,007.51
	03/31/2022	Bank of America	2.58		2,010.09
	03/31/2022	Bank of America	75.00		2,085.09
	04/08/2022	Commission on Fire Prevention and Control	465.00		2,550.09
	04/30/2022	Bank of America	30.00		2,580.09
Total 7903 · Training			2,580.09	0.00	2,580.09
7905 · Fire Fighting Equipment					
	03/08/2022	Fire Equipment Headquarters	478.00		478.00
	03/10/2022	Municipal Emergency Services/Shipman's	2,870.00		3,348.00
	03/17/2022	Hall's Power Equipment	53.31		3,401.31
	03/29/2022	Wareham, John	200.00		3,601.31
	04/30/2022	Bank of America	103.41		3,704.72
Total 7905 · Fire Fighting Equipment			3,704.72	0.00	3,704.72
7906 · Special Service Units					
	04/30/2022	Bank of America	41.52		41.52
Total 7906 · Special Service Units			41.52	0.00	41.52
7909 · Uniforms					
	03/03/2022	Security Uniforms, Inc.	142.00		142.00
	03/07/2022	TLM Promotionals/Auburn Manufacturing	168.00		310.00
	03/09/2022	Security Uniforms, Inc.	79.00		389.00
	03/09/2022	Security Uniforms, Inc.	1,138.00		1,527.00
	03/09/2022	Security Uniforms, Inc.	164.00		1,691.00
	03/09/2022	Security Uniforms, Inc.	416.00		2,107.00
	03/09/2022	Security Uniforms, Inc.	474.00		2,581.00
	03/09/2022	Security Uniforms, Inc.	261.00		2,842.00
	03/09/2022	Security Uniforms, Inc.	148.00		2,990.00
	03/09/2022	Security Uniforms, Inc.	855.00		3,845.00
	03/09/2022	Security Uniforms, Inc.	372.00		4,217.00
	03/09/2022	Security Uniforms, Inc.	1,116.00		5,333.00
	03/10/2022	Security Uniforms, Inc.	910.00		6,243.00
	03/10/2022	Security Uniforms, Inc.	299.00		6,542.00

South Fire District
Monthly Expense Detail
March and April 2022

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	<u>Date</u>	<u>Name</u>	<u>Debit</u>	<u>Credit</u>	<u>Balance</u>
7909 · Uniforms, continued					
	03/11/2022	Security Uniforms, Inc.	88.00		6,630.00
	03/11/2022	Security Uniforms, Inc.	372.00		7,002.00
	03/11/2022	Security Uniforms, Inc.	104.00		7,106.00
	03/17/2022	Smith, Christopher		22.00	7,084.00
	04/05/2022	Security Uniforms, Inc.	30.00		7,114.00
	04/05/2022	Security Uniforms, Inc.	1,004.00		8,118.00
	04/05/2022	Security Uniforms, Inc.	853.00		8,971.00
	04/05/2022	Security Uniforms, Inc.	87.00		9,058.00
	04/08/2022	Security Uniforms, Inc.	60.00		9,118.00
	04/08/2022	Security Uniforms, Inc.	609.75		9,727.75
	04/08/2022	Security Uniforms, Inc.	1,125.75		10,853.50
	04/08/2022	Security Uniforms, Inc.	47.50		10,901.00
	04/08/2022	Security Uniforms, Inc.	227.75		11,128.75
	04/08/2022	Security Uniforms, Inc.	52.00		11,180.75
	04/13/2022	Security Uniforms, Inc.	225.00		11,405.75
	04/22/2022	Security Uniforms, Inc.	1,044.00		12,449.75
	04/27/2022	Security Uniforms, Inc.	84.00		12,533.75
	04/27/2022	Security Uniforms, Inc.	74.00		12,607.75
Total 7909 · Uniforms			12,629.75	22.00	12,607.75
7911 · Communications					
	03/31/2022	Bank of America	159.42		159.42
Total 7911 · Communications			159.42	0.00	159.42
7912 · Cellular Phones					
	03/11/2022	AT&T Mobility	427.05		427.05
	04/11/2022	AT&T Mobility	426.77		853.82
Total 7912 · Cellular Phones			853.82	0.00	853.82
7915 · Medical Testing					
	03/24/2022	Middlesex Health		40.00	-40.00
Total 7915 · Medical Testing			0.00	40.00	-40.00
7916 · Breathing Apparatus-Test Repair					
	03/04/2022	Municipal Emergency Services/Shipman's	124.35		124.35
	03/22/2022	Municipal Emergency Services/Shipman's	2,170.30		2,294.65
Total 7916 · Breathing Apparatus-Test Repair			2,294.65	0.00	2,294.65
8999 · CNR Current Year					
	03/01/2022	Custom Carpets	4,950.00		4,950.00
	03/14/2022	Landmark Architects, P.C.	5,000.00		9,950.00
	03/15/2022	Salafia Electric, LLC.	1,244.00		11,194.00
	03/16/2022	Firematic Supply Co. Inc.	9,870.71		21,064.71

South Fire District
Monthly Expense Detail
 March and April 2022

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	<u>Date</u>	<u>Name</u>	<u>Debit</u>	<u>Credit</u>	<u>Balance</u>
8999 · CNR Current Year, continued					
	04/06/2022	Higgins Electric, Inc.	28,000.00		49,064.71
	04/20/2022	Higgins Electric, Inc.	8,593.45		57,658.16
Total 8999 · CNR Current Year			57,658.16	0.00	57,658.16
TOTAL			222,375.47	225.63	222,149.84

South Fire District
Profit & Loss Budget vs. Actual
 July 2021 through April 2022

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	<u>Jul '21 - Apr 22</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Income				
4101 • Property Tax Revenue	5,930,073.14	6,005,012.00	-74,938.86	98.75%
4102 • Interest and Liens	41,561.52	28,000.00	13,561.52	148.43%
4103 • Tax Refunds	-23,556.01	0.00	-23,556.01	100.0%
4104 • Fees	6,564.20	0.00	6,564.20	100.0%
4105 • Prior Year Tax Collections	58,028.59	0.00	58,028.59	100.0%
4107 • Tax Supplemental MV	57,483.68	25,000.00	32,483.68	229.94%
4109 • Grants - FEMA	53,950.26	0.00	53,950.26	100.0%
4125 • Grants	38,368.48	0.00	38,368.48	100.0%
4204 • Municipal Grants & Rev. Sharing	28,091.72	0.00	28,091.72	100.0%
4210 • NRG Tax Revenue	201,650.00	201,650.00	0.00	100.0%
4301 • Investment Income	2,579.47	5,000.00	-2,420.53	51.59%
4901 • Miscellaneous Income	4,109.05	0.00	4,109.05	100.0%
Total Income	<u>6,398,904.10</u>	<u>6,264,662.00</u>	<u>134,242.10</u>	<u>102.14%</u>
Expense				
7201 • Electricity	19,549.54	22,787.00	-3,237.46	85.79%
7202 • Water and Sewer	1,693.25	2,470.00	-776.75	68.55%
7203 • Heating	9,982.23	12,000.00	-2,017.77	83.19%
7204 • Telephone	2,191.49	3,000.00	-808.51	73.05%
7401 • Fuel	21,659.20	20,000.00	1,659.20	108.3%
7403 • Vehicle Repairs	63,805.40	60,000.00	3,805.40	106.34%
7404 • Annual OSHA Inpection	1,195.00	1,200.00	-5.00	99.58%
7406 • Vehicle Supplies	318.09	2,000.00	-1,681.91	15.91%
7501 • Insurance-Workers Compensation	161,810.00	167,746.00	-5,936.00	96.46%
7502 • Insurance - Commercial Package	42,304.00	51,000.00	-8,696.00	82.95%
7503 • Insurance - Medical	536,488.26	930,826.00	-394,337.74	57.64%
7504 • Insurance - Cyber	4,018.00	5,105.00	-1,087.00	78.71%
7509 • Insurance - Life and Disability	39,480.68	52,716.00	-13,235.32	74.89%
7512 • Pension - Defined Contribution	281,380.70	350,021.00	-68,640.30	80.39%
7513 • Unused Sick Time	0.00	24,786.00	-24,786.00	0.0%
7601 • Salaries - Fire Department	2,312,733.56	2,850,707.00	-537,973.44	81.13%
7602 • Salaries - Administrative	114,839.06	170,940.00	-56,100.94	67.18%
7603 • Replacement / Call Backs	452,217.81	420,000.00	32,217.81	107.67%
7604 • Fringe Benefits	109,541.46	118,424.00	-8,882.54	92.5%
7606 • PEB-Uncompensated Absences Exp	11,259.74	10,000.00	1,259.74	112.6%
7607 • PEB-Heart and Hypertension	123,641.38	289,876.00	-166,234.62	42.65%
7609 • Employer - Social Security	185,819.17	221,984.00	-36,164.83	83.71%
7610 • Employer - Medicare	43,459.18	51,916.00	-8,456.82	83.71%
7701 • Tax Collector's Expense	12,918.60	21,000.00	-8,081.40	61.52%
7702 • Professional Org / Periodicals	1,980.64	2,205.00	-224.36	89.83%
7703 • Office Expenses	2,487.49	3,500.00	-1,012.51	71.07%
7704 • Auditor	0.00	7,200.00	-7,200.00	0.0%
7705 • Professional Development	150.00	4,500.00	-4,350.00	3.33%
7706 • Postage	2,413.00	4,000.00	-1,587.00	60.33%

South Fire District
Profit & Loss Budget vs. Actual
July 2021 through April 2022

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	<u>Jul '21 - Apr 22</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Expense, continued				
7707 • Contingency	0.00	50,000.00	-50,000.00	0.0%
7708 • Commissioner's Compensation	7,500.00	9,000.00	-1,500.00	83.33%
7709 • Activity Expense	2,590.60	3,500.00	-909.40	74.02%
7710 • Professional Services	20,265.31	35,000.00	-14,734.69	57.9%
7712 • Office Equipment	0.00	1,200.00	-1,200.00	0.0%
7713 • Actuarial Services	2,800.00	3,300.00	-500.00	84.85%
7714 • Advertising / Voting	2,362.88	4,500.00	-2,137.12	52.51%
7715 • Lien Fees	1,160.00	1,200.00	-40.00	96.67%
7716 • Archive Services	585.00	978.00	-393.00	59.82%
7717 • Software Support	20,156.71	26,540.00	-6,383.29	75.95%
7801 • Repairs Building	20,830.16	20,000.00	830.16	104.15%
7802 • Supplies Maintenance	5,252.41	8,900.00	-3,647.59	59.02%
7803 • Services	10,913.23	18,000.00	-7,086.77	60.63%
7805 • Equipment	4,234.98	4,600.00	-365.02	92.07%
7901 • Emergency Medical Equipment	5,810.19	12,500.00	-6,689.81	46.48%
7902 • Computer Equip & Supplies	1,396.74	2,000.00	-603.26	69.84%
7903 • Training	29,841.52	30,500.00	-658.48	97.84%
7904 • Public Fire Education	-100.00	3,500.00	-3,600.00	-2.86%
7905 • Fire Fighting Equipment	7,232.55	14,000.00	-6,767.45	51.66%
7906 • Special Service Units	1,777.64	4,560.00	-2,782.36	38.98%
7907 • Fire Marshal's Office	1,501.15	4,000.00	-2,498.85	37.53%
7909 • Uniforms	24,706.60	26,500.00	-1,793.40	93.23%
7910 • Protective Clothing	20,857.24	28,275.00	-7,417.76	73.77%
7911 • Communications	1,018.07	4,500.00	-3,481.93	22.62%
7912 • Cellular Phones	4,076.57	4,700.00	-623.43	86.74%
7913 • Breathing Air & Oxygen	811.00	1,500.00	-689.00	54.07%
7915 • Medical Testing	2,895.00	3,500.00	-605.00	82.71%
7916 • Breathing Apparatus-Test Repair	2,769.11	6,000.00	-3,230.89	46.15%
8999 • CNR Current Year	163,372.68	50,000.00	113,372.68	326.75%
Total Expense	<u>4,925,954.27</u>	<u>6,264,662.00</u>	<u>-1,338,707.73</u>	<u>78.63%</u>
 Grant Purchases				
7919 • FEMA Grant - Training	11,642.01			
Total Grant Purchases	<u>11,642.01</u>			

South Fire District Cash Balance Report April 2022

CASH Unrestricted:

Cash Balances:	Tax Collector - Savings	\$	2,797,076.99
	Operating - Checking	\$	600,808.49
	Total:	\$	<u>3,397,885.48</u>

Restricted Funds:

CNR	\$	1,822,963.09
Post-Employment Benefits	\$	614,395.19

Submitted by:
Kathleen M. Kiley

Tax Collections April 2022

	TOTAL COLLECTABLE TAX (GRAND RATE BOOK)	TOTAL TAXES PAID (GRAND RATE BOOK)	CURRENT YEAR REFUNDS (GRAND RATE BOOK)	PERCENTAGE COLLECTED	PRIOR YEAR REFUNDS (GRAND RATE BOOK)
RE	\$ 4,668,861.16	\$ 4,601,369.61	-\$10,223.04	98.34%	-\$7,757.08
PP	\$ 926,243.17	\$ 907,497.55	-\$996.43	97.87%	-\$805.64
MV	\$ 458,557.15	\$ 421,205.98	-\$2,899.58	91.22%	-\$806.54
MVS	<u>\$ 73,038.25</u>	<u>\$ 57,483.68</u>	<u>-\$36.87</u>	78.65%	<u>-\$30.83</u>
TOTAL	\$ 6,126,699.73	\$ 5,987,556.82	\$ (14,155.92)	97.50%	\$ (9,400.09)

Submitted by:
Kathleen M. Kiley



SOUTH FIRE DISTRICT
City of Middletown
MONTHLY REPORT TO
South Fire District Board of Commissioners
From: Chief James Trzaski

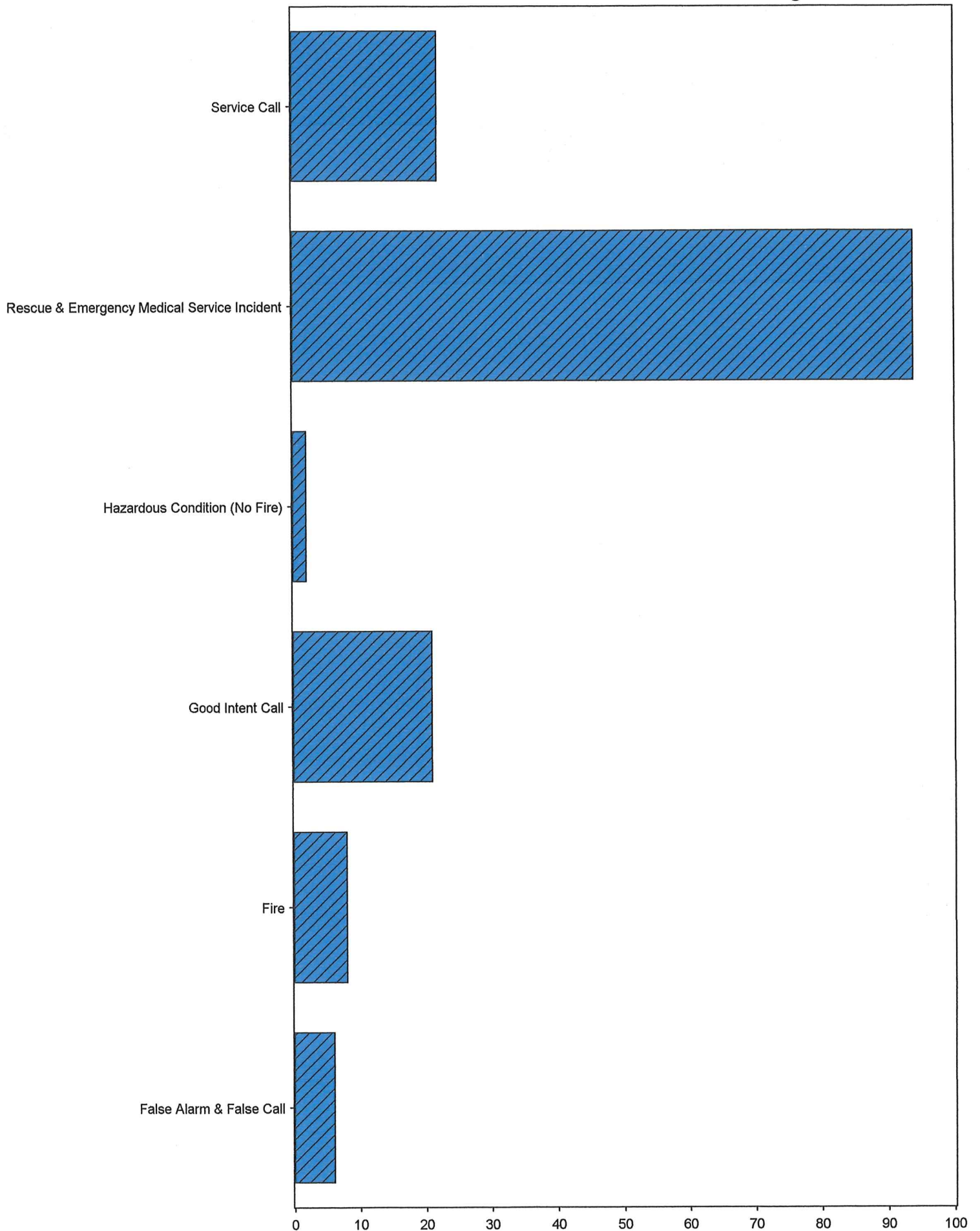
I am submitting for your review the following items completed for the Month of April 2022:

- Facilitated Daily shift briefings
- Attended monthly telecommunications meeting
- Attended Westfield incident review of Old Road fire
- Attended past Commissioner Roberts's funeral at Veteran's Cemetery.
- Attended worker safety day at the State Capitol
 - Presentation of flag from Kleen Energy
- Facilitated the Connecticut Fire Chiefs Association meeting hosted by South Fire District
- Continued budget preparation with administrative staff
 - Attended budget workshop
 - Facilitated election / budget vote
- Participated in/facilitated meetings with various vendors for competitive insurance premiums
- Facilitated a uniform committee meeting.
- Assisted with the Ukrainian equipment drive.
 - Saturday / Sunday April 9th and 10th
 - Assisted with delivery of equipment to MEEST in New Jersey
- Maintained and updated the SFD Facebook account.
- Facilitated an appreciation lunch for Administrative Assistant Day.
- Participated in a pod cast that discussed the Ukrainian equipment drive
- Incident Responses:

April 12, 2022	100 North Johnson Rd	Middletown	Structure Fire
April 18, 2022	174 Old Road Rd	Westfield	Structure Fire
April 21, 2022	280 Plains Rd	Haddam	Structure Fire
April 27, 2022	Earl Roberts Rd	Haddam	Structure Fire
April 27, 2022	Bear Hill and Brooks Road	South Fire	Brush Fire

James Trzaski

Chief James Trzaski



Incident List by Alarm Date/Time

Alarm Date Between {04/01/2022} And {04/30/2022}
 and FDID = "07121" and District = "MO2 " and
 Census = "5418.00"

Incident-Exp#	Alm Date	Alm Time	Location	Incident Type
22-0000506-000	04/01/2022	01:26:27	112 BOW LN /SHEPERD HOME/	321 EMS call, excluding vehicle
22-0000514-000	04/02/2022	21:25:40	1 LABELLA CIR /CVH - EDDY	733 Smoke detector activation du
22-0000533-000	04/08/2022	05:17:42	112 BOW LN /SHEPERD HOME/	611 Dispatched & cancelled en ro
22-0000559-000	04/12/2022	09:38:51	1 LABELLA CIR /CVH - EDDY	321 EMS call, excluding vehicle
22-0000569-000	04/13/2022	14:13:38	1 LABELLA CIR /CVH - EDDY	321 EMS call, excluding vehicle
22-0000574-000	04/14/2022	10:58:05	135 HOLMES DR /CVH - WOOD	611 Dispatched & cancelled en ro
22-0000583-000	04/15/2022	08:08:48	1 LABELLA CIR /CVH - EDDY	300 Rescue, EMS incident, other
22-0000596-000	04/19/2022	17:05:53	1 LABELLA CIR /CVH - LAGA	321 EMS call, excluding vehicle
22-0000610-000	04/22/2022	14:26:22	112 Bow LA	321 EMS call, excluding vehicle
22-0000616-000	04/23/2022	04:27:48	112 BOW LN /SHEPERD HOME/	321 EMS call, excluding vehicle
22-0000627-000	04/25/2022	15:50:56	1 LABELLA CIR /CVH - EDDY	321 EMS call, excluding vehicle
22-0000640-000	04/27/2022	14:10:26	144 HOLMES DR /CVH - BATT	611 Dispatched & cancelled en ro
22-0000653-000	04/28/2022	17:53:27	70 OBRIEN DR /CVH - WHITI	321 EMS call, excluding vehicle
22-0000656-000	04/29/2022	09:30:54	70 OBrien DR /CVH - WHITI	611 Dispatched & cancelled en ro
22-0000660-000	04/30/2022	13:11:44	70 OBRIEN DR /CVH - WHITI	611 Dispatched & cancelled en ro

Total Incident Count 15

South Fire District
Bank of America Purchase Details

Billing Time Period: 4/01/2022 – 4/30/2022

Purchase Date	Vendor	Description of Purchase	Line Item	P.O. #	Amount
Account # -5135 (Deputy Chief)					
3/31/22	Home Depot	Fertilizer	7801	21-010	\$276.85
4/1/22	Sam's Club	Lysol (4 packs of 3) COVID	7802	21-011	49.32
		Misc. house supplies	7802	21-011	10.65
4/5/22	Sam's Club	Paper plates, cutlery (Xavier hosted breakfast)	7709	21-007	33.76
4/7/22	Cumberland Farms	Fuel for U-Haul rental (Ukraine FF equipment drive)	7401		44.01
4/7/22	Home Depot	Packing tape (Ukraine FF equipment drive)	7703	21-004	23.48
Account # -6599 (Chief)					
4/6/22	CFPC	Fire Officer III reciprocity for State of CT certification (LT Handley)	7903	21-015	30.00
4/6/22	Amazon	Scissors for Dive Team	7906	21-018	41.52
4/8/22	Amis Crispy Bagels	Bagels/cream cheese for officer's meeting	7709	21-007	33.09
4/16/22	Founders	Agreement Cloud Services-April 2022	7717	21-009	409.00
4/18/22	Brady Worldwide	Lockout satchel w/shoulder strap	7905	21-017	103.41
4/18/22	Restaurant Depot	Disposable coffee cups	7802	21-011	32.96
4/23/22	White Pages	Address subscription service – Tax Office	7717	21-002	30.25
4/26/22	Illiano's	Lunch for poll workers	7709	21-007	37.58
4/26/22	Illiano's	Dinner for poll workers	7709	21-007	52.87
			TOTAL		\$1208.75



SOUTH FIRE DISTRICT
City of Middletown
APRIL MONTHLY REPORT TO
South Fire District Board of Commissioners
From: Deputy Chief Russ Jacobs

Commissioners,

I am submitting a report detailing some recent activities during the month of April 2022

- Facilitated daily HR requests and assisted with administration staff needs
- Attended daily shift briefings
- Attended SFD Commissioner meeting
- Facilitated general vehicle maintenance and needed repairs.
- Maintain house supplies with misc. vendors
- Maintain EMS supply orders
- Department uniform procurement from vendor
- Assist in preparations with upcoming budget requirements
- Attended Budget Voting Meeting
- Vendor uniform distribution
- Attend Ukrainian emergency responders supply event
- Participate in Ukraine Radio Podcast “ Happy Friday “
- Attend Workers Memorial with Kleen Energy Flag presentation

Incident Responses:

April 11 th , 2022	Johnson Street	Mutual Aid - Middletown	Structure Fire
April 27 th , 2022	Earle Roberts Rd	Mutual Aid - Haddam	Structure Fire

Respectfully Submitted,

Deputy Chief Russ Jacobs



SOUTH FIRE DISTRICT

Of the City of Middletown

MONTHLY REPORT TO

Fire Chief: James Trzaski

From: Deputy Fire Marshal Jason Hurlbut

I am respectfully submitting for your review the following items completed for the month of April, 2022:

Fire Marshal Office Activities/Duties:

- Adult Fire Setter Class for Whiting Clients
- Fire Safety Presentation for Middlesex Community College
- 540 Saybrook Road – Inspection with Building Department
- 140 Wildermans Way – Gas Line Inspection with Building Department
- Appointment with Tighe and Bond
- 20 Pheasant Drive – Emergency Action Plan Signing
- 600 Highland Avenue – Fire Drill
- 1 Wildermans Way – Fire Drill
- 100 Training Hill Road – Fire Drill
- 140 Wildermans Way – Egress Meeting
- Beman Safety Committee Meeting

Inspections:

- 278 South Main Street – residential - Inspection
- 139 Main Street Extension – assembly – Inspection
- 79 East Main Street – residential – Re-Inspection
- 565 East Main Street – residential – Re-Inspection
- 36 Walnut Street – residential – Re-Inspection

Training:

- Fire Protection Systems at CFA

- Criminalistics – Oklahoma State University
- Forensic Statistics – Oklahoma State University
- Current Trends in Fire Prevention – Session 1 (virtual)
- New Technologies in Fire Prevention – Session 2 (virtual)
- Dive Training
- CFMA Conference

Incidents:

- Brush Fire
- Car into the Building on 424 South Main Street

Deputy Fire Marshal Jason Hurlbut
April, 2022



Office of the Training Captain
SOUTH FIRE DISTRICT
445 RANDOLPH ROAD
MIDDLETOWN, CT 06457
860-347-6661
Fax 860-346-6787

May 6, 2022

Greetings,

I am submitting for your review a report detailing the activities of the Training Division for the month of April 2022.

Training Activities:

Training Activities for the month have been heavily geared towards qualifying newer personnel on the apparatus. The shift officers have taken the lead in preparing them for their final evaluations, done by me, which requires weeks of scenario based practical training and review of safe operating procedures.

The month of April was originally dedicated to SCBA training with a trailer from the CT Fire Academy, however the state cancelled the program.

Other Activities:

- Officers Meeting w/Officer Development Training-4/1
- OEMS Instructors Meeting, Virtual-4/1
- Completion of probation for 3 firefighters. Evaluations were performed with Platoon Officers to make sure standards were being met, and to identify any areas of improvement. All 3 firefighters have exceeded our expectations.
- CT Worker's Memorial-4/28-Hartford
- Assisted with organization of Ukrainian FF Equipment Drive
- Dive Team Training-SFD Only-Solenit Pool-4/6
- Joint Dive Team Training with Middletown Fire @Freeman Athletic Center-4/13 & 4/20
- Began Gear Replacement Process for 7 firefighters w/gear vendor
- Developed DRAFT Citywide Communications Plan for radio frequencies
- Developed DRAFT revisions for SFD Alarm Assignments

Emergency Responses:

April 12, 2022	180 Johnson St	Middletown	Structure Fire
April 18, 2022	174 Old Road Dr	Westfield	Structure Fire
April 21, 2022	280 Plains Rd	Haddam	Structure Fire
April 27, 2022	Earl Roberts Rd	Haddam	Structure Fire
April 27, 2022	Bear Hill and Brooks Road	South Fire	Brush Fire

Respectfully Submitted,

Nick Fischer
Training Captain

Training Classes by Category

Class Date Between {04/01/2022} And {04/30/2022}

						-----Default-----		
Date	Time	Class Description	Stn	Unit	Shift	Hours	Hrs Pd	Points
+DIVE Dive Training								
04/06/2022	08:00	Dive Training	1		S	4.00	0.00	0.00
04/20/2022	08:00	Dive Training	1		S	4.00	0.00	0.00
04/27/2022	08:00	Dive Training	1		S	4.00	0.00	0.00
Totals for Category:						12.00	0.00	0.00

AERIAL TRAIN Aerial / Ladder Driver Training

04/11/2022	08:00	Aerial / Ladder Driver Training	1		D	1.00	0.00	0.00
Totals for Category:						1.00	0.00	0.00

DT01 General Driver Training

04/05/2022	11:00	General Driver Training	1	E32	B	1.50	0.00	0.00
04/15/2022	08:00	General Driver Training	1		D	1.00	0.00	0.00
04/19/2022	08:00	General Driver Training	1		D	1.00	0.00	0.00
04/23/2022	08:00	General Driver Training	1		D	1.00	0.00	0.00
Totals for Category:						4.50	0.00	0.00

ENG DRIVING Engine/operator driver training

04/11/2022	08:00	Engine/operator driver training	1	E32	D	1.00	0.00	0.00
Totals for Category:						1.00	0.00	0.00

HUMANTRAF HUMAN TRAFFICKING TRAINING-CT OEMS

04/01/2022	10:00	HUMAN TRAFFICKING TRAINING-CT OEMS	1		B	2.00	0.00	0.00
04/04/2022	10:00	HUMAN TRAFFICKING TRAINING-CT OEMS	1		A	2.00	0.00	0.00
Totals for Category:						4.00	0.00	0.00

PUMP TRAININ Pump Training

04/29/2022	10:00	Pump Training	1		B	2.00	0.00	0.00
Totals for Category:						2.00	0.00	0.00

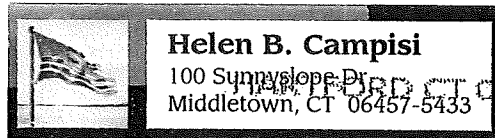
City of Middletown
Central Communications Center
Monthly Call Statistics - 2022 (estimated)

INCIDENT ACTIVITY	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total	AVG
Middletown Police Dept.	4377	3769	4134	3747									16027	4007
Portland Police Dept.	401	347	434	344									1526	382
Fire Departments (Midd.)	602	488	557	546									2193	548
Middletown Fire Dept.	312	278	329	310									1229	307
South Fire District	199	157	150	158									664	166
Westfield Fire District	91	53	78	78									300	75
Fire Department (Portland)	73	52	55	65									245	61
Ambulance only Calls	473	351	369	360									1553	388
TOTAL INCIDENT CASE #'s	5926	5007	5549	5062									21544	5386
TELEPHONE ACTIVITY	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total	AVG
MIDDLETOWN	1786	1557	1738	1752									6833	1708
Wireless & wireline originating in Middletown														
PORTLAND	260	215	233	262									970	243
Wireless & wireline originating in Portland														
Transfers to Dispatch from other towns. For Midd & Port.	234	155	197	184									770	193
TOTAL 911 CALLS	2280	1927	2168	2198									8573	2143
TOTAL ADMIN. CALLS IN	6480	5766	6612	6171									25029	6257
TOTAL ADMIN. CALLS OUT	3027	2645	3160	2674									11506	2877
TOTAL PHONE CALLS	11787	10338	11940	11043									45108	11277
												2021	128,498	10,708
												2020	128,562	10,714
												2019	127,979	10,665
												AVG	128,346	10,696

services

Again
Thank You!

Helen Campisi



South District Firemen

Thank you very
much for replacing
my Smoke Alarm

It's a pleasure to
know we have a Fire
Dept. so close and
willing to provide